

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2017-032-03
Temporary Application Number	1567-2017-4
Application Name	FY17 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Part 1: Recipient Information

Name: Transportation, Texas Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	

Website

Part 2: Application Information

Title: FY17 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2017-032-03	Final Concurrence / Reservation	Grant	8/17/2018	8/17/2018	No

Application Start Date

6/5/2017

Application End Date

8/30/2020

Application Executive Summary

Amendment 3

This amendment increases and adds new capital and intercity bus projects and awards \$5,023,936 to the grant. The amendment provides revisions to some of the current projects. Please see POP. Due to TxDOT Finance Division indicating that a different project scope code was required for RTAP funding, the change in scope will be made at a later date.

FY17 FTA available balance is \$5,023,936

Awarded 5311: \$42,837,591

State Administrative awarded: \$1,130,000

Funds Applied for: \$42,837,591

5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

Amendment 2

This amendment add new projects and revision to current projects. See POP. Awards \$1,155,170 to the grant and Intercity bus.

LN- This is a \$0 amendment reducing previous amounts by \$9,373,555. Increasing and adding new capital projects total \$8,972,668. Net deobligation of \$400,887 reflects new funds being added \$1,155,170 minus drawdowns \$1,556,057 from zeroed out ALI 117900. 117900 is being recreated in this amendment, see extended budget description.

FY17 FTA available balance is \$4,623,049

State Administrative awarded: \$1,130,000

Funds Applied for: \$39,369,712

5311(f) Amount to be applied for later: \$878,110

Total 5311 amount to be applied for later: \$2,589,769

Amendment 1

This amendment is to add RTAP 5311(b) funds, State administrative funds, Vehicle Revenue Mile formula awards (MO 114980) and Intercity bus awards (MO 114612). Total added to the application is \$17,857,544. The majority of local match will be from state funds.

FTA Amount Available: \$22,480,593
Awarded 5311: \$11,553,321
RTAP 5311(b): \$326,694
5311(f): \$4,847,529
State Admin: \$1,130,000
5311(f): \$1,578,110 (to be applied for later)
5311: \$3,044,939 (to be applied for later)

Original Application

This application is for 2017 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458, and RTAP 5311(b) funds.

FTA Amount Available: \$24,141,924
Awarded 5311: \$20,104,352
RTAP 5311(b): \$252,646
5311(f): \$3,621,289 (to be applied for later)
5311: \$163,637 (to be applied for later)

Period of performance: Start date is the date of this award, End date 8/31/20.

Designated and Direct Recipient: TxDOT is the Designated Recipient of Section 5311 funds to the State of Texas.

Research and Development: This Application does NOT include funds for Research and/or Development Activities.

Indirect Cost Rate: Indirect Costs Will NOT be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$42,837,591
Local			\$23,214,224
Local/In-Kind			\$4,388,738
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,755,560
Total Eligible Cost			\$70,440,553

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2017-032-01-03	111-00 (111-A6) BUS - ROLLING STOCK	\$1,416,934.00	\$0.00	\$1,416,934.00	16
TX-2017-032-01-03	11.12.03 Buy Replacement 30-ft Bus - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03	11.12.04 Buy Replacement	\$913,085.00	\$0.00	\$913,085.00	11
TX-2017-032-01-03	11.12.07 Buy Replacement Commuter Bus - Amend 2	\$152,915.00	\$0.00	\$152,915.00	1
TX-2017-032-01-03	11.12.15 Buy Replacement Van - Amend 3	\$50,251.00	\$0.00	\$50,251.00	2

TX-2017-032-01-03		11.13.04 Buy		\$300,683.00	\$0.00	\$300,683.00	2
TX-2017-032-01-03	113-00 (113-A7)	BUS - STATION/STOPS/TERMINALS		\$744,175.00	\$63,545.00	\$807,720.00	0
TX-2017-032-01-03		11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$66,954.00	\$16,739.00	\$83,693.00	0
TX-2017-032-01-03		11.32.07	Acquire - Surveil/security Equip - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.32.20	Acquire - Misc Bus Station Equip - Amend 3	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$187,221.00	\$46,806.00	\$234,027.00	0
TX-2017-032-01-03		11.33.04	CONSTRUCT - BUS PARK&RIDE LOT - Amend 3	\$490,000.00	\$0.00	\$490,000.00	0
TX-2017-032-01-03	114-00 (114-A8)	BUS: SUPPORT EQUIP AND FACILITIES		\$2,608,480.00	\$1,230.00	\$2,609,710.00	1
TX-2017-032-01-03		11.42.07	Acquire - Adp Hardware - Amend 3	\$11,480.00	\$370.00	\$11,850.00	0
TX-2017-032-01-03		11.42.08	Acquire - Adp Software - Amend 3	\$17,240.00	\$560.00	\$17,800.00	0
TX-2017-032-01-03		11.42.09	Acquire - Mobile Surv/security Equip - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.42.11	Acquire - Support Vehicles - Amend 2	\$35,000.00	\$0.00	\$35,000.00	1
TX-2017-032-01-03		11.42.20	Acquire - Misc Support Equipment -	\$1,200.00	\$300.00	\$1,500.00	0

			Amend 2				
TX-2017-032-01-03		11.43.01	Construct - Administrative Building - Amend 3	\$1,691,453.00	\$0.00	\$1,691,453.00	0
TX-2017-032-01-03		11.43.03	Construct - Admin/maint Facility - Amend 2	\$852,107.00	\$0.00	\$852,107.00	0
TX-2017-032-01-03	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)		\$1,725,300.00	\$212,518.00	\$1,937,818.00	0
TX-2017-032-01-03		11.71.12	Capital Cost Of 3rd Party Contracting - Amend 3	\$333,035.00	\$83,259.00	\$416,294.00	0
TX-2017-032-01-03		11.7A.00	Preventive Maintenance - Amend 3	\$1,360,265.00	\$121,259.00	\$1,481,524.00	0
TX-2017-032-01-03		11.7L.00	Mobility Management (5302(a)(1)(l)) - Amend 3	\$32,000.00	\$8,000.00	\$40,000.00	0
TX-2017-032-01-03	119-00 (119-B1)	Bus Associated Transit Improvements		\$1,600.00	\$400.00	\$2,000.00	0
TX-2017-032-01-03		11.92.08	PURCHASE SIGNAGE - Amend 3	\$1,600.00	\$400.00	\$2,000.00	0
TX-2017-032-01-03	300-00 (300-A2)	OPERATING ASSISTANCE		\$21,419,033.00	\$21,218,033.00	\$42,637,066.00	0
TX-2017-032-01-03		30.09.01	Up To 50% Federal Share - Amend 3	\$21,419,033.00	\$21,218,033.00	\$42,637,066.00	0
TX-2017-032-01-03	435-00 (435-A4)	RURAL TRANSIT ASST PROGRAM		\$579,340.00	\$0.00	\$579,340.00	0
TX-2017-032-01-03		43.50.01	Training - Amend 3	\$579,340.00	\$0.00	\$579,340.00	0
TX-2017-032-01-03		43.50.02	TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		43.50.03	TRANSIT RESEARCH	\$0.00	\$0.00	\$0.00	0

03							
TX-2017-032-01-03		43.50.04	RELATED SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03	610-00 (610-A9)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2017-032-01-03		11.80.00	State Or Program Administration - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2017-032-01-03	620-00 (620-A1)		PROJECT ADMINISTRATION	\$6,873,991.00	\$1,718,498.00	\$8,592,489.00	0
TX-2017-032-01-03		11.79.00	Project Administration - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.79.00	Project Administration - Amend 3	\$6,873,991.00	\$1,718,498.00	\$8,592,489.00	0
TX-2017-032-01-03	634-00 (634-A5)		INTERCITY BUS TRANSPORTATION	\$6,338,738.00	\$4,388,738.00	\$10,727,476.00	0
TX-2017-032-01-03		11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2017-032-01-03		11.43.01	Construct - Administrative Building - Amend 1	\$700,000.00	\$0.00	\$700,000.00	0
TX-2017-032-01-03		30.09.01	Up To 50% Federal Share - Amend 3	\$4,638,738.00	\$4,388,738.00	\$9,027,476.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2017-032-01-03	1567-2017-4-P1	8/17/2018	4/30/2017	8/30/2020

Project Description

The funds will be used by transit agencies for general transportation services, intercity bus services, and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state and rural customers will have access to the intercity bus services.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	2	Ted Poe
Texas	3	Sam Johnson
Texas	4	John Ratcliffe
Texas	5	Jeb Hensarling
Texas	6	Joe Barton
Texas	7	John Culberson
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	15	Ruben Hinojosa
Texas	16	Beto ORourke
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	19	Randy Neugebauer

Texas	20	Joaquin Castro
Texas	21	Lamar Smith
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	27	Blake Farenthold
Texas	28	Henry Cuellar
Texas	29	Gene Green
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	32	Pete Sessions
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$42,837,591
Local			\$23,214,224
Local/In-Kind			\$4,388,738
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,755,560
Total Eligible Cost			\$70,440,553

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2017-032-01-03	111-00 (111-A6) BUS - ROLLING STOCK	\$1,416,934.00	\$0.00	\$1,416,934.00	16

TX-2017-032-01-03		11.12.03	Buy Replacement 30-ft Bus - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.12.04	Buy Replacement	\$913,085.00	\$0.00	\$913,085.00	11
TX-2017-032-01-03		11.12.07	Buy Replacement Commuter Bus - Amend 2	\$152,915.00	\$0.00	\$152,915.00	1
TX-2017-032-01-03		11.12.15	Buy Replacement Van - Amend 3	\$50,251.00	\$0.00	\$50,251.00	2
TX-2017-032-01-03		11.13.04	Buy	\$300,683.00	\$0.00	\$300,683.00	2
TX-2017-032-01-03	113-00 (113-A7)		BUS - STATION/STOPS/TERMINALS	\$744,175.00	\$63,545.00	\$807,720.00	0
TX-2017-032-01-03		11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$66,954.00	\$16,739.00	\$83,693.00	0
TX-2017-032-01-03		11.32.07	Acquire - Surveil/security Equip - Amend 2	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.32.20	Acquire - Misc Bus Station Equip - Amend 3	\$0.00	\$0.00	\$0.00	0
TX-2017-032-01-03		11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$187,221.00	\$46,806.00	\$234,027.00	0
TX-2017-032-01-03		11.33.04	CONSTRUCT - BUS PARK&RIDE LOT - Amend 3	\$490,000.00	\$0.00	\$490,000.00	0
TX-2017-032-01-03	114-00 (114-A8)		BUS: SUPPORT EQUIP AND FACILITIES	\$2,608,480.00	\$1,230.00	\$2,609,710.00	1
TX-		11.42.07	Acquire - Adp	\$11,480.00	\$370.00	\$11,850.00	0

2017-032-01-03			Hardware - Amend 3					
TX-2017-032-01-03		11.42.08	Acquire - Adp Software - Amend 3	\$17,240.00	\$560.00	\$17,800.00		0
TX-2017-032-01-03		11.42.09	Acquire - Mobile Surv/security Equip - Amend 2	\$0.00	\$0.00	\$0.00		0
TX-2017-032-01-03		11.42.11	Acquire - Support Vehicles - Amend 2	\$35,000.00	\$0.00	\$35,000.00		1
TX-2017-032-01-03		11.42.20	Acquire - Misc Support Equipment - Amend 2	\$1,200.00	\$300.00	\$1,500.00		0
TX-2017-032-01-03		11.43.01	Construct - Administrative Building - Amend 3	\$1,691,453.00	\$0.00	\$1,691,453.00		0
TX-2017-032-01-03		11.43.03	Construct - Admin/maint Facility - Amend 2	\$852,107.00	\$0.00	\$852,107.00		0
TX-2017-032-01-03	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)		\$1,725,300.00	\$212,518.00	\$1,937,818.00		0
TX-2017-032-01-03		11.71.12	Capital Cost Of 3rd Party Contracting - Amend 3	\$333,035.00	\$83,259.00	\$416,294.00		0
TX-2017-032-01-03		11.7A.00	Preventive Maintenance - Amend 3	\$1,360,265.00	\$121,259.00	\$1,481,524.00		0
TX-2017-032-01-03		11.7L.00	Mobility Management (5302(a)(1)(l)) - Amend 3	\$32,000.00	\$8,000.00	\$40,000.00		0
TX-2017-032-01-03	119-00 (119-B1)	Bus Associated Transit Improvements		\$1,600.00	\$400.00	\$2,000.00		0
TX-2017-		11.92.08	PURCHASE SIGNAGE -	\$1,600.00	\$400.00	\$2,000.00		0

032-01-03		Amend 3					
TX-2017-032-01-03	300-00 (300-A2)	OPERATING ASSISTANCE	\$21,419,033.00	\$21,218,033.00	\$42,637,066.00	0	
TX-2017-032-01-03		30.09.01 Up To 50% Federal Share - Amend 3	\$21,419,033.00	\$21,218,033.00	\$42,637,066.00	0	
TX-2017-032-01-03	435-00 (435-A4)	RURAL TRANSIT ASST PROGRAM	\$579,340.00	\$0.00	\$579,340.00	0	
TX-2017-032-01-03		43.50.01 Training - Amend 3	\$579,340.00	\$0.00	\$579,340.00	0	
TX-2017-032-01-03		43.50.02 TECHNICAL ASSISTANCE	\$0.00	\$0.00	\$0.00	0	
TX-2017-032-01-03		43.50.03 TRANSIT RESEARCH	\$0.00	\$0.00	\$0.00	0	
TX-2017-032-01-03		43.50.04 RELATED SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0	
TX-2017-032-01-03	610-00 (610-A9)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0	
TX-2017-032-01-03		11.80.00 State Or Program Administration - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0	
TX-2017-032-01-03	620-00 (620-A1)	PROJECT ADMINISTRATION	\$6,873,991.00	\$1,718,498.00	\$8,592,489.00	0	
TX-2017-032-01-03		11.79.00 Project Administration - Amend 2	\$0.00	\$0.00	\$0.00	0	
TX-2017-032-01-03		11.79.00 Project Administration - Amend 3	\$6,873,991.00	\$1,718,498.00	\$8,592,489.00	0	

TX-2017-032-01-03	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION		\$6,338,738.00	\$4,388,738.00	\$10,727,476.00	0
TX-2017-032-01-03		11.33.03 TERMINAL, INTERMODAL (TRANSIT) - Amend 3		\$1,000,000.00	\$0.00	\$1,000,000.00	0
TX-2017-032-01-03		11.43.01 Construct - Administrative Building - Amend 1		\$700,000.00	\$0.00	\$700,000.00	0
TX-2017-032-01-03		30.09.01 Up To 50% Federal Share - Amend 3		\$4,638,738.00	\$4,388,738.00	\$9,027,476.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

Extended Budget Description

Amend 3: \$1,600 & \$400 match.

Fort Bend County: \$1,600 & \$400 match.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,600
Local			\$400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$2,000

Milestone Name	Est. Completion Date	Description
Start Date	8/22/2017	Estimated contract award date is 8/22/017.
End Date	10/31/2018	Estimated contract completion date is 10/31/2018.

Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Amend 3: \$66,954 & \$16,739 match.

South Padre Island, City of: \$66,954 & \$16,739 match.

Project Description

During the facility construction phase, Island Metro required additional funds for material testing and engineering. Received CE approval from FTA on October 22, 2013.

Location

State Park Road 100, Padre Boulevard and Padre Boulevard Access Road.

Total project cost

\$4.5M. This project includes work funded under previous FTA grants, including: TX-18-X036 (ALI 11.33.04), and TX-18-X038 (ALI 11.33.20).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$66,954
Local			\$16,739
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$83,693

Milestone Name	Est. Completion Date	Description
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Start Date	6/1/2017	Estimated contract award date is 6/1/2017.
End Date	10/31/2018	Estimated contract completion date is 10/31/2018.
Actual contract award	6/9/2017	Contract award date is 6/9/2017.

Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$187,221 & \$46,806 match.

South Padre Island, City of: \$187,221 & \$46,806 match.

Project Description

The project completes the construction of the intermodal terminals. Received CE approval from FTA on October 22, 2013.

Location

State Park Road 100, Padre Boulevard and Padre Boulevard Access Road.

Total project cost

\$4.5M. This project includes work funded under previous FTA grants, including: TX-18-X035, (ALI 11.31.03), TX-18-X036 (ALI 11.33.04), and TX-18-X038 (ALI 11.33.20).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$187,221
Local			\$46,806
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$234,027

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date is 9/1/2018.

End Date	8/31/2019	Estimated contract completion date is 8/31/2019.
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Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$1,000,000 & 200,000 TDC.

South Plains Community Action Association, Inc. (SPCAA): \$1,000,000 & 200,000 TDC.

Project Description

SPCAA Transportation Rural Mobility Center facility in Levelland. CE was approved November 8, 2017. This is the final phase of the project.

Location

1105 West HWY 114, Levelland, TX 79336

Total project cost

\$8.4M. This facility does include work funded in previous FTA grants; TX-2016-013 (ALI 11.33.01).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$200,000
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	Estimated contract award date is 9/1/2018.
End Date	8/31/2019	Estimated contract completion date is 8/31/2019.

Budget Activity Line Item: 11.33.04 - CONSTRUCT - BUS PARK&RIDE LOT - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK&RIDE LOT	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$490,000 & 98,000 TDC.

CARTS: \$490,000 & 98,000 TDC.

Project Description

This project will be final phase of the Tucker Hill Lane Complex that provides an intermodal connection to existing CARTS Interurban and Interurban Express routes operating on the SH71E corridor. The project will replace items omitted in the value engineering, including additional parking spots at the Park and Ride lot. CE was approved August 16, 2016.

Location

5300 Tucker Hill LN, Cedar Creek, Texas 78612.

Total project cost

\$753,249. This project does not include work funded in previous FTA grants.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$490,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$98,000
Total Eligible Cost			\$490,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2018	The estimated contract award date is 9/1/2018.
End Date	8/31/2019	The estimated contract completion date is 8/31/2019.

Budget Activity Line Item: 11.79.00 - Project Administration - Amend 2

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 2: -\$619,203

Amend 1: \$1,787,878

Original: \$5,305,168

This line reflects administrative expenses budgeted by the transit districts.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	
Start Date	9/1/2017	
Actual Contract Award	MM/dd/yyyy	Milestone Zeroed out on 10/25/2017.

Budget Activity Line Item: 30.09.01 - Up To 50% Federal Share - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: \$1,104,601

Alamo Area Council of Governments: 199,390

Aspermont Small Business Development Center, Inc.: 20,000

Brazos Transit District: -\$145,055

Capital Area Rural Transportation System: \$310,000
 Concho Valley Transit District: -\$146,000
 Galveston County Transit District: -\$362,687
 Gulf Coast Center: 47,856
 Lower Rio Grande Valley Development Council: \$55,000
 Rural Economic Assistance League, Inc.: \$28,691
 Senior Center Resources and Public Transit, Inc.: \$10,000
 South East Texas Regional Planning Commission: \$67,000
 South Padre Island, City of: -\$220,057
 South Plains Community Action Association, Inc.: -\$997,794
 STAR Transit: -145,251
 West Texas Opportunities, Inc.: -1,384,077
 East Texas Council of Governments: 828,374
 Public Transit Services: 376,041
 West Texas Opportunities, Inc.: 1,209,115
 Brazos Transit District: 1,792,055

Amend 2: -\$1,533,669

Alamo Area Council of Governments: -\$129,390
 Brazos Transit District: -\$1,568,900
 Capital Area Rural Transportation System: \$137,845
 Cleburne, City of: \$12,731
 Community Services, Inc.: -\$88,538
 Concho Valley Transit District: -\$12,506
 Fort Bend County: -\$101,516
 Kleberg County Human Services: -\$59,044
 Panhandle Community Services: \$39,825
 Rural Economic Assistance League, Inc.: \$34,690
 Senior Center Resources and Public Transit, Inc.: \$84,553
 STAR Transit: \$107,697
 The Transit System, Inc.: -\$25,316
 Webb County Community Action Agency: \$34,200

Amend 1: \$7,849,375
 Original: \$13,998,726 and 201,000 TDC

CARTS will match \$402,000 with 201,000 TDC.
 This line reflects operating expenses budgeted by the transit districts.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$21,419,033
Local			\$21,218,033
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$209,012
Total Eligible Cost	\$42,637,066

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	
Start Date	9/1/2017	

Budget Activity Line Item: 11.7A.00 - Preventive Maintenance - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 3: \$36,610 & 16,536 TDC
 Amend 2: \$123,219 & 24,643 TDC
 Amend 1: \$669,330 with 133,867 TDC
 Original: \$531,106

Amend 3: \$36,610 & 16,536 TDC

Alamo Area Council of Governments: \$-199,390 & -39,878 TDC
 Capital Area Rural Transportation System: \$80,000 & 16,000 TDC
 Concho Valley Transit District: -\$146,000 & -29,290 TDC
 East Texas Council of Governments : \$200,000 & 40,000 TDC
 Lower Rio Grande Valley Development Council: \$40,000 & 8,000 TDC
 STAR Transit: \$62,000 & 12,400 TDC

Amend 2: \$123,219 & 24,643 TDC

Alamo Area Council of Governments: \$179,390 & 39,878 TDC
 Capital Area Rural Transportation System: \$-35,000 & -7,000 TDC
 Cleburne, City of -\$23,677 & -4,735 TDC
 Concho Valley Transit District: \$12,506
 Senior Center Resources and Public Transit, Inc. -\$10,000 & -2,000 TDC.

Amend 1: \$669,330 with 133,867 TDC
 Original: \$531,106

Alamo Area Council of Governments \$20,000 & 4,000 TDC
 Ark-Tex Council of Governments \$200,000 & 40,000 TDC
 Capital Area Rural Transportation System \$125,000 & 25,000 TDC
 Cleburne, City of \$80,000 & 8,000 TDC
 Colorado Valley Transit, Inc. \$10,000
 Concho Valley Transit District \$193,094
 East Texas Council of Governments \$175,000 & 35,000 TDC
 Golden Crescent Regional Planning Commission \$52,422 & 4,485 TDC

Gulf Coast Center \$20,000
 Lower Rio Grande Valley Development Council \$115,000 & 5,000 TDC
 Senior Center Resources and Public Transit, Inc. \$55,000 & 2,000 TDC
 Texoma Area Paratransit System, Inc. \$154,920 & 10,382 TDC

Sub-recipients will use funds for PM services provided both 1323655+ in house and through third party contractors.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,360,265
Local			\$121,259
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$175,047
Total Eligible Cost			\$1,481,524

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	
Start Date	9/1/2017	

Budget Activity Line Item: 11.71.12 - Capital Cost Of 3rd Party Contracting - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 3: -\$47,856.

Gulf Coast Center: -\$47,856.

Gulf Coast Center \$32,144
 Turn Key contract
 Total: \$100,451
 50% of total: \$40,180
 80% of 50% (federal capitalized portion): \$32,144

Amend 2: \$53,612

Fort Bend County: \$48,788.

Heart of Texas Council of Governments: \$4,824.

Fort Bend County \$48,788

Service Contract

Total: \$261,520

40% of total: \$104,608

80% of 40% (federal capitalized portion): \$83,686

Heart of Texas Council of Governments \$4,824

Service contract

Total: \$595,171

40% of total: \$238,068

80% of 40% (federal capitalized portion): \$190,455

Amend 1: \$67,927

Original: \$259,352

Fort Bend County \$61,648

Service Contract

Total: \$261,520

40% of total: \$104,608

80% of 40% (federal capitalized portion): \$83,686

Gulf Coast Center \$80,000

Turn Key contract

Total: \$200,000

50% of total: \$100,000

80% of 50% (federal capitalized portion): \$80,000

Heart of Texas Council of Governments \$190,455

Service contract

Total: \$595,171

40% of total: \$238,068

80% of 40% (federal capitalized portion): \$190,455

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$333,035
Local			\$83,259
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Total Eligible Cost	\$416,294

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	
Start Date	9/1/2017	

Budget Activity Line Item: 11.7L.00 - Mobility Management (5302(a)(1)(I)). - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description
 Amend 3: \$22,000 & 4,400 TDC.

STAR Transit: \$22,000 & 4,400 TDC
 STAR Transit will provide mobility management services in the provider service area.

Original: \$10,000.

Colorado Valley Transit, Inc. \$10,000
 Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$32,000
Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,400
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	

Start Date	9/1/2017
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Budget Activity Line Item: 43.50.01 - Training - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$479,340
Original: \$100,000

Non-agency specific: \$579,340

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$579,340
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$579,340

Milestone Name	Est. Completion Date	Description
End Date	8/31/2020	
Start Date	9/1/2017	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: -\$50,000

Original: \$50,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	
End Date	8/31/2019	

Budget Activity Line Item: 43.50.03 - TRANSIT RESEARCH

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.03	TRANSIT RESEARCH	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: -\$15,000

Original: \$15,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Total Eligible Cost		\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	
End Date	8/31/2019	

Budget Activity Line Item: 43.50.04 - RELATED SUPPORT SERVICES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: -\$87,646
Original: \$87,646

ATCOG - \$25,000
GCRPC - \$62,646
Funds will be used to purchase software, hardware and equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2017
End Date	8/31/2019

Budget Activity Line Item: 30.09.01 - Up To 50% Federal Share - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: \$-208,791

Amend 1: \$4,847,529 & 125,000 TDC

Agencies will use the funds to provide intercity bus services in the rural areas. All local match is in-kind provided by GLI.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$4,638,738
Local			\$0
Local/In-Kind			\$4,388,738
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,000
Total Eligible Cost			\$9,027,476

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	
End Date	8/31/2019	

Budget Activity Line Item: 11.12.03 - Buy Replacement 30-ft Bus - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30- FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amend 2: -\$615,000 & -123,000 TDC.

Amend 1: \$615,000 & 123,000 TDC

Fort Bend: \$615,000 & 123,000 TDC

useful life 7 yrs

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	Fort Bend
Contract Award Date	4/30/2018	
Initial Delivery Date	8/1/2018	
Final Delivery Date	8/1/2018	
Contract Completion Date	8/31/2018	

Budget Activity Line Item: 11.12.04 - Buy Replacement

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	11

Extended Budget Description

Amend 2: \$607,085 & 121,417 TDC.

Fort Bend County: \$462,085 & 92,417 TDC

Kleberg County Human Services: \$70,000 & 14,000 TDC

The Transit System: \$75,000 & 15,000 TDC
5 year useful life

Amend 1: \$306,000 & 61,200 TDC

El Paso: \$160,000 & 32,000 TDC
SPAN: \$146,000 & 29,200 TDC
5 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$913,085
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$182,617
Total Eligible Cost			\$913,085

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	
Contract Award Date	4/30/2018	
Initial Delivery Date	8/31/2018	
Final Delivery Date	8/31/2018	
Contract Completion Date	8/31/2018	

Budget Activity Line Item: 11.12.15 - Buy Replacement Van - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Amend 3: -\$28,691 & -5,738 TDC.

Rural Economic Assistance League, Inc. : -\$28,691 & -5,738 TDC.

4 year useful life

Amend 2: \$36,691 & 7,339 TDC.

Rural Economic Assistance League, Inc. : \$36,691 & 7,339 TDC.

4 year useful life

Amend 1: \$42,251 & 8,451 TDC

SETRPC: \$42,251 & 8,451 TDC

4 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$50,251
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,051
Total Eligible Cost			\$50,251

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	SETRPC
Contract Award Date	4/30/2018	
Initial Delivery Date	8/31/2018	
Final Delivery Date	8/31/2018	
Contract Completion Date	8/31/2018	

Budget Activity Line Item: 11.13.04 - Buy

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Amend 3: \$220,683 & 44,137 TDC.

Public Transit Services: \$220,683 & 44,137 TDC.

5 year useful life

Amend 2: \$80,000 & 16,000 TDC

Community Services, Inc. : \$80,000 & 16,000 TDC

SCRPT: -\$94,000 & -18,800 TDC

5 year useful life

Amend 1: \$94,000 & 18,800 TDC

SCRPT: \$94,000 & 18,800 TDC

5 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$300,683
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$60,137
Total Eligible Cost			\$300,683

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	1/31/2018	SCRPT
Contract Award Date	4/30/2018	
Initial Delivery Date	8/31/2018	
Final Delivery Date	8/31/2018	
Contract Completion Date	8/31/2018	

Budget Activity Line Item: 11.32.07 - Acquire - Surveil/security Equip - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 2: -\$9,696 & -1,940 TDC

PTS: -\$9,696 & -1,940 TDC (video surveillance equipment)

Amend 1: \$9,696 & 1,940 TDC

PTS: \$9,696 & 1,940 TDC (video surveillance equipment)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	12/29/2017	PTS
End Date	8/31/2018	

Budget Activity Line Item: 11.42.07 - Acquire - Adp Hardware - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$10,000 & 2,000 TDC.

STAR Transit: \$10,000 & 2,000 TDC.

Amend 2: -\$2,800 & -856 TDC & \$370 match.

Fort Bend: \$ -2,280 & -856 TDC & \$370 match (computer hardware).

Amend 1: \$4,280 & 856 TDC

Fort Bend: \$ 4,280 & 856 TDC (computer hardware)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$11,480
Local			\$370
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,000
Total Eligible Cost			\$11,850

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2018	Fort Bend
End Date	8/31/2018	

Budget Activity Line Item: 11.42.08 - Acquire - Adp Software - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$15,000 & 3,000 TDC.

STAR Transit: \$15,000 & 3,000 TDC (computer software)

Amend 2: -\$73,795 & -15,207 TDC & \$560 match.

CARTS: -\$73,795 and -14,759 TDC (financial software)

Fort Bend: -448 TDC & \$560 match (computer software)

Amend 1: \$76,035 & 15,207 TDC

Fort Bend: \$2,240 & 448 TDC (computer software)

CARTS: \$73,795 and 14,759 TDC (financial software)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$17,240
Local			\$560
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,000
Total Eligible Cost			\$17,800

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2018	Fort Bend CARTS
End Date	8/31/2018	

Budget Activity Line Item: 11.42.09 - Acquire - Mobile Surv/security Equip - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 2: -\$31,549 & -6,310 TDC

TTS: -\$31,549 & -6,310 (vehicle surveillance equipment)

Amend 1: \$31,549 & 6,310 TDC

TTS: \$31,549 & 6,310 (vehicle surveillance equipment)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2018	TTS
End Date	8/31/2018	

Budget Activity Line Item: 11.80.00 - State Or Program Administration - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amend 1: \$1,130,000

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	

End Date	8/31/2018
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Budget Activity Line Item: 11.12.07 - Buy Replacement Commuter Bus - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description
 Amend 2: \$152,915 & 30,583 TDC.

Fort Bend County: \$152,915 & 30,583 TDC.
 4 year usable life.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$152,915
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$30,583
Total Eligible Cost			\$152,915

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/22/2017	Estimated RFP/IFB Issued.
Contract Award Date	12/19/2017	Estimated Contract Award.
Initial Delivery Date	6/18/2018	Estimated First Vehicle Delivered.
Final Delivery Date	7/31/2018	Estimated Last Vehicle Delivered.
Contract Completion Date	8/31/2018	Estimated Contract Complete.

Budget Activity Line Item: 11.32.20 - Acquire - Misc Bus Station Equip - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - STATION/STOPS/TERMINALS (113-00) 11.32.20 ACQUIRE - MISC BUS STATION EQUIP ACQUISITION - BUS STATIONS/TERMINALS 0

Extended Budget Description

Amend 3: -\$1,600 & -\$400 match.

Fort Bend County: -\$1,600 & -\$400 match.
Signage for the Fort Bend Express Commuter Park and Ride.

Amend 2: \$1,600 & \$400 match.

Fort Bend County: \$1,600 & \$400 match.
Signage for the Fort Bend Express Commuter Park and Ride.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2017	Estimated contract award date.
End Date	8/31/2018	Estimated contract complete date.

Budget Activity Line Item: 11.42.11 - Acquire - Support Vehicles - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amend 2: \$35,000 & 7,000 TDC.

Community Services, Inc.: \$35,000 & 7,000 TDC.
Support Vehicle will be to purchase a new vehicle to mobilize CTS management, with the purchase of the

vehicle it will give management an opportunity to be mobile for staff and clients. The vehicle will not be ADA equipped due to it will only be for management to travel to meetings, assist driver and clientele needs as they present themselves, and the needs for mobility management. The vehicle will not be replacing an existing vehicle or for expansion for demand response.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,000
Total Eligible Cost			\$35,000

Milestone Name	Est. Completion Date	Description
Start Date	8/1/2017	Estimated contract award.
End Date	8/31/2018	Estimated contract complete.

Budget Activity Line Item: 11.42.20 - Acquire - Misc Support Equipment - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 2: \$1,200 & \$300 match.

Fort Bend County: \$1,200 & \$300 match.
For the purchase of computer equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,200

Local			\$300
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$1,500

Milestone Name	Est. Completion Date	Description
Start Date	8/31/2017	Estimated contract award.
End Date	8/31/2018	Estimated contract complete.

Budget Activity Line Item: 11.43.01 - Construct - Administrative Building - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 3: \$200,000 & 40,000 TDC.

West Texas Opportunities, Inc.: \$200,000 & 40,000 TDC.

Location: Multi-purpose facility at southeast corner of Allred Avenue and 4th street, Odessa, TX 79761. Includes office building, and conference rooms. This facility includes work funded in previous FTA grants, including: TX-2016-013 (ALI 11.43.01). Construction is the final phase of the project.

Amend 2: \$1,491,453 & 298,291 TDC.

West Texas Opportunities, Inc.: \$1,491,453 & 298,291 TDC.

Location: Multi-purpose facility at southeast corner of Allred Avenue and 4th street, Odessa, TX 79761. Includes office building, and conference rooms. This facility includes work funded in previous FTA grants, including: TX-2016-013 (ALI 11.43.01). Construction is the final phase of the project.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,691,453
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$338,291
Total Eligible Cost	\$1,691,453

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2018	Contract award state date.
End Date	5/31/2018	Estimated contract complete date.

Budget Activity Line Item: 11.43.01 - Construct - Administrative Building - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$700,000 & \$140,000 TDC.

South Padre Island, City of: \$700,000 & \$140,000 TDC.

Location: between State Park Road 100, Padre Boulevard and Padre Boulevard Access Road. Received CE approval from FTA on October 22, 2013. Construction will be funded using these funds as well as TIGER funds in grant TX-2016-043-00. Total project cost: \$4.5M. This facility includes work funded under previous FTA grants, including: TX-18-X035, (ALI 11.31.03), TX-18-X036 (ALI 11.33.04), TX-18-X038 (ALI 11.33.20), and TX-2016-013.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$140,000
Total Eligible Cost			\$700,000

Milestone Name	Est. Completion Date	Description
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Start Date	2/18/2018	Estimated contract award date.
End Date	3/29/2019	Estimated contract complete date.

Budget Activity Line Item: 11.43.03 - Construct - Admin/maint Facility - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$852,107 & 170,422 TDC.

Public Transit Services: \$852,107 & 170,422 TDC.

Location: 1850 Mineral Wells Hwy, Weatherford, TX, 76085. The project received a CE from FTA on January 15, 2013. Construction will be funded using these funds as well as TIGER funds in grant TX-2016-043-00.

Total project cost: \$4.5M. This facility includes work funded in previous FTA grants, including: TX-18-X036 (ALI 11.33.01), TX-18-X035 (ALI 11.76.91), and TX-2016-013 (ALI 11.43.03), and TX-2016-013.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$852,107
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$170,422
Total Eligible Cost			\$852,107

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	Estimated contract award date.
End Date	8/31/2018	Estimated contract complete date.

Budget Activity Line Item: 11.79.00 - Project Administration - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 3: \$1,956,205

Amend 2: -619,203

*This ALI is re-created due to zeroing out the previous ALI milestone date. Previous obligation \$7,093,046 minus drawdowns \$1,556,057 current unliquidated balance \$5,536,989 minus AMEND02 reductions \$619,203.

FTA amount re-created in AMEND 2 \$4,917,786

Amend 1: \$1,787,878

Original: \$5,305,168

This line reflects administrative expenses budgeted by the transit districts.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$6,873,991
Local			\$1,718,498
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Total Eligible Cost			\$8,592,489

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2017	Estimated contract award.
End Date	8/31/2020	Estimated contract complete.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	Project Administration - Amend 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	Up To 50% Federal Share - Amend 3	0	\$21,419,033.00	\$42,637,066.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	Preventive Maintenance - Amend 3	0	\$1,360,265.00	\$1,481,524.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	Capital Cost Of 3rd Party Contracting - Amend 3	0	\$333,035.00	\$416,294.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	Mobility Management (5302(a)(1)(I)). - Amend 3	0	\$32,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.01	Training - Amend 3	0	\$579,340.00	\$579,340.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.03	TRANSIT RESEARCH	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.04	RELATED SUPPORT SERVICES	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	Up To 50% Federal Share - Amend 3	0	\$4,638,738.00	\$9,027,476.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	Buy Replacement 30-ft Bus - Amend 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts;

and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	Buy Replacement	11	\$913,085.00	\$913,085.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	Buy Replacement Van - Amend 3	2	\$50,251.00	\$50,251.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	Buy	2	\$300,683.00	\$300,683.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	Acquire - Surveil/security Equip - Amend 2	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	Acquire - Adp Hardware - Amend 3	0	\$11,480.00	\$11,850.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	Acquire - Adp Software - Amend 3	0	\$17,240.00	\$17,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	Acquire - Mobile Surv/security Equip - Amend 2	0	\$0.00	\$0.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Or Program Administration - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.07	Buy Replacement Commuter Bus - Amend 2	1	\$152,915.00	\$152,915.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	Acquire - Misc Bus Station Equip - Amend 3	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	Acquire - Support Vehicles - Amend 2	1	\$35,000.00	\$35,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	Acquire - Misc Support Equipment - Amend 2	0	\$1,200.00	\$1,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.01	Construct - Administrative Building - Amend 3	0	\$1,691,453.00	\$1,691,453.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.43.01	Construct - Administrative Building - Amend 1	0	\$700,000.00	\$700,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	Construct - Admin/maint Facility - Amend 2	0	\$852,107.00	\$852,107.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as:

training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	Project Administration - Amend 3	0	\$6,873,991.00	\$8,592,489.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.04	CONSTRUCT - BUS PARK&RIDE LOT - Amend 3	0	\$490,000.00	\$490,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the

existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	0	\$1,000,000.00	\$1,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	0	\$187,221.00	\$234,027.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	0	\$66,954.00	\$83,693.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.92.08	PURCHASE SIGNAGE - Amend 3	0	\$1,600.00	\$2,000.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

The vehicle, a converted, accessible minivan being added to this grant is to be placed into a subrecipient's fleet that is used for demand response services. Status the same.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	9

	B. Spares	0
	C. Total (A+B)	9
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	9

Part 5: FTA Review Comments

Application Review Comments

Comment By Christopher Macneith

Comment Type	Application Details
Date	9/17/2018

Texas Department of Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, Texas Department of Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- The funds will be used by transit agencies for general transportation services, intercity bus services, and capital purchases.

The following is a non-exhaustive list of ADA standards that Texas Department of Transportation must comply with when completing this project:

Comment Requirements to Remember for ADA Compliance in Construction Projects
 The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).
 DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

Requirements to Remember for: FTA-assisted vehicle purchases:

Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1).

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved. Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm.

As a side note, there are a number of TVMs that have submitted DBE programs to FTA, but they are currently under review. The list of TVMs that fall into this category is not published by FTA, but if you receive a bid from a TVM that is not on the list linked above and would like to verify whether it has submitted a program under review, please feel free to contact me for that information.

The 2014 DBE regulation updates now require FTA recipients to report transit vehicle procurement awards. Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements.

Recipients must use the online Transit Vehicle Award Reporting Form [external link] to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Luciana Nears

Comment Type FTA Post Review Comments for Grantee

Date 9/18/2018

Comment See email comments.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Texas Department Of

Recipient ID: 1567

DUNS No: 806782553

Application Information

Federal Award Identification Number: TX-2017-032-03

Application Name: FY17 Section 5311 Rural Area Grant

Application Start Date: 6/5/2017

Application End Date: 8/30/2020

Application Executive Summary: Amendment 3

This amendment increases and adds new capital and intercity bus projects and awards \$5,023,936 to the grant. The amendment provides revisions to some of the current projects. Please see POP. Due to TxDOT Finance Division indicating that a different project scope code was required for RTAP funding, the change in scope will be made at a later date.

FY17 FTA available balance is \$5,023,936

Awarded 5311: \$42,837,591

State Administrative awarded: \$1,130,000

Funds Applied for: \$42,837,591

5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

Amendment 2

This amendment add new projects and revision to current projects. See POP. Awards \$1,155,170 to the grant and Intercity bus.

LN- This is a \$0 amendment reducing previous amounts by \$9,373,555. Increasing and adding new capital projects total \$8,972,668. Net deobligation of \$400,887 reflects new funds being added \$1,155,170 minus drawdowns \$1,556,057 from zeroed out ALI 117900. 117900 is being recreated in this

amendment, see extended budget description.

FY17 FTA available balance is \$4,623,049
State Administrative awarded: \$1,130,000
Funds Applied for: \$39,369,712
5311(f) Amount to be applied for later: \$878,110
Total 5311 amount to be applied for later: \$2,589,769

Amendment 1

This amendment is to add RTAP 5311(b) funds, State administrative funds, Vehicle Revenue Mile formula awards (MO 114980) and Intercity bus awards (MO 114612). Total added to the application is \$17,857,544. The majority of local match will be from state funds.

FTA Amount Available: \$22,480,593
Awarded 5311: \$11,553,321
RTAP 5311(b): \$326,694
531(f): \$4,847,529
State Admin: \$1,130,000
5311(f): \$1,578,110 (to be applied for later)
5311: \$3,044,939 (to be applied for later)

Original Application

This application is for 2017 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458, and RTAP 5311(b) funds.

FTA Amount Available: \$24,141,924
Awarded 5311: \$20,104,352
RTAP 5311(b): \$252,646
5311(f): \$3,621,289 (to be applied for later)
5311: \$163,637 (to be applied for later)

Period of performance: Start date is the date of this award, End date 8/31/20.

Designated and Direct Recipient: TxDOT is the Designated Recipient of Section 5311 funds to the State of Texas.

Research and Development: This Application does NOT include funds for Research and/or Development Activities.

Indirect Cost Rate: Indirect Costs Will NOT be applied to this application and its scope of work.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$70,440,553.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$5,023,936.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$1,631,424.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$42,837,591.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$27,602,962.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$42,837,591
Local			\$23,214,224
Local/In-Kind			\$4,388,738
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,755,560
Total Eligible Cost			\$70,440,553

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Review Decision: DOL Concur - Certified
Original Certification Date: 6/2/2017

Review Decision: DOL Concur - Certified
Amendment 1 Certification Date: 8/23/2017

;
Review Decision: DOL Concur - Certified
Amendment 2 Certification Date: 3/16/2018

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Texas Department Of