

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	MS-2018-005-00
<b>Temporary Application Number</b>	1009-2018-2
<b>Application Name</b>	MS Statewide FFY18 5311 Rural Area Program Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

### Part 1: Recipient Information

**Name: Transportation , Mississippi Department Of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	091210950

Location Type	Address	City	State	Zip
Headquarters	401 N W ST	JACKSON	MS	392011010
Physical Address	MDOT 401 N WEST ST RM 9050	JACKSON	MS	39201
Mailing Address	401 N WEST ST	JACKSON	MS	39201

### Union Information

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian
State	Mississippi
Zipcode	39302
Contact Name	Carolyn Payton
Telephone	601.693.14

Fax	
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

## Part 2: Application Information

<b>Title: MS Statewide FFY18 5311 Rural Area Program Grant</b>
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FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MS-2018-005-00	Final Concurrence / Reservation	Grant	1/25/2018	1/25/2018	No

### Application Start Date

The start date will be set to the date of the award

### Application End Date

3/29/2022

### Application Executive Summary

This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2018 thru 12/31/2019. This application includes \$14,930,104 which is 100% the FFY 2018 Section 5311 Program apportionment; also included is \$2,583,445 carry over from FFY 2017 Section 5311 Apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$248,791; Appalachian Development PT Assistance Program funds for FFY 2017 \$254,000 and FFY 2018 \$254,000.

This application programs the funds as follows: \$14,748,260 for sub-recipients routine non-operating and operating expenses; \$1,780,279 Intercity Bus requirements; RTAP of \$248,791; and \$1,493,010 State Administration. The required 15% of Intercity Bus funds are not programmed. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018.

The total funds programmed in this application are \$28,589,498 with Federal funds totaling \$18,270,340. Local match (\$10,319,158) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third

Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Valencia	Williams	Transportation Program Specialist	valencia.williams@dot.gov	(404) 865-5634

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,270,340
Local			\$10,319,158
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$28,589,498</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2018-005-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$302,704.00	\$75,676.00	\$378,380.00	95
MS-2018-005-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$280,304.00	\$70,076.00	\$350,380.00	86
MS-2018-005-01-00	11.14.04 REHAB/REBUILD	\$22,400.00	\$5,600.00	\$28,000.00	9
MS-2018-005-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$107,880.00	\$26,970.00	\$134,850.00	16
MS-2018-005-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$107,880.00	\$26,970.00	\$134,850.00	16
MS-2018-005-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$492,216.00	\$123,054.00	\$615,270.00	185
MS-2018-005-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$52,640.00	\$13,160.00	\$65,800.00	19
MS-2018-005-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$373,092.00	\$93,273.00	\$466,365.00	142
MS-2018-005-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$30,480.00	\$7,620.00	\$38,100.00	23
MS-2018-005-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$36,004.00	\$9,001.00	\$45,005.00	1
MS-2018-005-01-00	116-00 (116-A4) SIGNAL & COMM EQUIPMENT (BUS)	\$272,781.00	\$68,195.00	\$340,976.00	126
MS-2018-005-01-00	11.62.03 PURCHASE RADIOS	\$16,200.00	\$4,050.00	\$20,250.00	12

MS-2018-005-01-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$256,581.00	\$64,145.00	\$320,726.00	114
MS-2018-005-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$491,604.00	\$122,901.00	\$614,505.00	10
MS-2018-005-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$188,060.00	\$47,015.00	\$235,075.00	2
MS-2018-005-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$303,544.00	\$75,886.00	\$379,430.00	8
MS-2018-005-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$7,550,255.00	\$7,550,254.00	\$15,100,509.00	1
MS-2018-005-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$7,550,255.00	\$7,550,254.00	\$15,100,509.00	1
MS-2018-005-01-00	620-00 (620-A6)		PROJECT ADMINISTRATION	\$5,022,820.00	\$1,255,705.00	\$6,278,525.00	1
MS-2018-005-01-00		11.79.00	PROJECT ADMINISTRATION	\$5,022,820.00	\$1,255,705.00	\$6,278,525.00	1
MS-2018-005-01-00	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$1,780,279.00	\$775,411.00	\$2,555,690.00	28
MS-2018-005-01-00		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$928,344.00	\$232,086.00	\$1,160,430.00	2
MS-2018-005-01-00		11.13.40	BUY ASSOC CAP MAINT ITEMS	\$300,440.00	\$75,110.00	\$375,550.00	12
MS-2018-005-01-00		11.34.01	REHAB/RENOVATE - BUS TERMINAL	\$40,000.00	\$10,000.00	\$50,000.00	2
MS-2018-005-01-00		11.42.07	ACQUIRE - ADP HARDWARE	\$71,040.00	\$17,760.00	\$88,800.00	11
MS-2018-005-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$440,455.00	\$440,455.00	\$880,910.00	1
MS-2018-005-02-00	111-00 (111-B2)		BUS - ROLLING STOCK	\$16,000.00	\$4,000.00	\$20,000.00	8

MS-2018-005-02-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$16,000.00	\$4,000.00	\$20,000.00	8
MS-2018-005-02-00	114-00 (114-B3)		BUS: SUPPORT EQUIP AND FACILITIES	\$9,616.00	\$2,404.00	\$12,020.00	14
MS-2018-005-02-00		11.42.07	ACQUIRE - ADP HARDWARE	\$9,616.00	\$2,404.00	\$12,020.00	14
MS-2018-005-02-00	116-00 (116-B4)		SIGNAL & COMM EQUIPMENT (BUS)	\$2,160.00	\$540.00	\$2,700.00	12
MS-2018-005-02-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$2,160.00	\$540.00	\$2,700.00	12
MS-2018-005-02-00	300-00 (300-B1)		OPERATING ASSISTANCE	\$258,656.00	\$258,656.00	\$517,312.00	1
MS-2018-005-02-00		30.09.01	UP TO 50% FEDERAL SHARE	\$258,656.00	\$258,656.00	\$517,312.00	1
MS-2018-005-02-00	620-00 (620-A9)		PROJECT ADMINISTRATION	\$221,568.00	\$55,392.00	\$276,960.00	1
MS-2018-005-02-00		11.79.00	PROJECT ADMINISTRATION	\$221,568.00	\$55,392.00	\$276,960.00	1
MS-2018-005-03-00	610-00 (610-B6)		STATE / PROGRAMS ADMINISTRATION	\$1,493,010.00	\$0.00	\$1,493,010.00	1
MS-2018-005-03-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,493,010.00	\$0.00	\$1,493,010.00	1
MS-2018-005-03-00	635-00 (635-B5)		RURAL TRANSIT ASSISTANCE PROGRAM	\$248,791.00	\$0.00	\$248,791.00	2
MS-2018-005-03-00		43.50.01	TRAINING	\$182,074.00	\$0.00	\$182,074.00	1
MS-2018-005-03-00		43.50.02	TECHNICAL ASSISTANCE	\$66,717.00	\$0.00	\$66,717.00	1

## Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

## Part 3: Project Information

<b>Project Title: MS FFY 18 5311 Sub-Recipients Projects</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2018-005-01-00	1009-2018-2-P1	7/31/2018	9/30/2018	12/30/2019

### Project Description

The attached Program of Projects (POP) contains a combined total of 21 proposed projects for Section 5311 funds totaling \$16,020,538. All are Category A projects.

Funds included in this project are FFY18 Apportionment of \$14,930,104 less 10% State Administration of \$1,493,010 (Project total FFY18 funds \$13,437,093). Included in this project is FFY17 Section 5311 Carry over of \$2,583,445.

The required 15% of Intercity Bus funds are not programmed. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018. The Intercity Bus Provider receiving FTA funds from MDOT is Delta Bus Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year.

Projects included in the Program of Projects for this grant application can be found in Volume II page 5 of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

### Project Benefits

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

### Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form

acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property." "In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

**Location Description**

The projects in this application are statewide in various counties.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi
283380	Hattiesburg, MS
289650	Jackson, MS
470380	Memphis, TN-MS-AR

**Congressional District Information**

State	District	Representative
Mississippi	1	Alan Nunnelee
Mississippi	2	Bennie G Thompson
Mississippi	3	Gregg Harper
Mississippi	4	Steven M Palazzo

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,020,539
Local			\$9,998,166
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$26,018,705</b>



# Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2018-005-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$302,704.00	\$75,676.00	\$378,380.00	95
MS-2018-005-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$280,304.00	\$70,076.00	\$350,380.00	86
MS-2018-005-01-00	11.14.04 REHAB/REBUILD	\$22,400.00	\$5,600.00	\$28,000.00	9
MS-2018-005-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$107,880.00	\$26,970.00	\$134,850.00	16
MS-2018-005-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$107,880.00	\$26,970.00	\$134,850.00	16
MS-2018-005-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$492,216.00	\$123,054.00	\$615,270.00	185
MS-2018-005-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$52,640.00	\$13,160.00	\$65,800.00	19
MS-2018-005-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$373,092.00	\$93,273.00	\$466,365.00	142
MS-2018-005-01-00	11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$30,480.00	\$7,620.00	\$38,100.00	23
MS-2018-005-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$36,004.00	\$9,001.00	\$45,005.00	1
MS-2018-005-01-00	116-00 (116-A4) SIGNAL & COMM EQUIPMENT (BUS)	\$272,781.00	\$68,195.00	\$340,976.00	126
MS-2018-	11.62.03 PURCHASE RADIOS	\$16,200.00	\$4,050.00	\$20,250.00	12

005-01-00							
MS-2018-005-01-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$256,581.00	\$64,145.00	\$320,726.00	114
MS-2018-005-01-00	117-00 (117-A5)		OTHER CAPITAL ITEMS (BUS)	\$491,604.00	\$122,901.00	\$614,505.00	10
MS-2018-005-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$188,060.00	\$47,015.00	\$235,075.00	2
MS-2018-005-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$303,544.00	\$75,886.00	\$379,430.00	8
MS-2018-005-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$7,550,255.00	\$7,550,254.00	\$15,100,509.00	1
MS-2018-005-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$7,550,255.00	\$7,550,254.00	\$15,100,509.00	1
MS-2018-005-01-00	620-00 (620-A6)		PROJECT ADMINISTRATION	\$5,022,820.00	\$1,255,705.00	\$6,278,525.00	1
MS-2018-005-01-00		11.79.00	PROJECT ADMINISTRATION	\$5,022,820.00	\$1,255,705.00	\$6,278,525.00	1
MS-2018-005-01-00	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$1,780,279.00	\$775,411.00	\$2,555,690.00	28
MS-2018-005-01-00		11.12.08	BUY REPLACEMENT INTERCITY BUS	\$928,344.00	\$232,086.00	\$1,160,430.00	2
MS-2018-005-01-00		11.13.40	BUY ASSOC CAP MAINT ITEMS	\$300,440.00	\$75,110.00	\$375,550.00	12
MS-2018-005-01-00		11.34.01	REHAB/RENOVATE - BUS TERMINAL	\$40,000.00	\$10,000.00	\$50,000.00	2

MS-2018-005-01-00	11.42.07	ACQUIRE - ADP HARDWARE	\$71,040.00	\$17,760.00	\$88,800.00	11
MS-2018-005-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$440,455.00	\$440,455.00	\$880,910.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	2

#### Extended Budget Description

This includes the purchase of two (2) over-the-road MCI ADA accessible coaches for Delta Bus Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. The vehicles will be procured and owned by Delta Bus Lines, Inc. MDOT will hold a lien on the vehicles and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets.

Vehicles will have a useful life of 12 years or 500,000 miles, which ever comes first.

Delta Bus Lines, Inc. will replace the following:

1. MCI D4505 - 55 Passenger; Year 2010; Mileage 459,630; VIN - 1M86DMEA6AP059278
2. MCI D4505 - 55 Passenger; Year 2010; Mileage 509,290; VIN - 1M86DMHAXAP059392

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$928,344
Local			\$232,086
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,160,430</b>

Milestone Name	Est. Completion Date	Description
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RFB Issued	11/1/2018	Developed by sub-recipient Delta Bus Lines.
Bid Awarded	12/17/2018	Delta Bus Lines enters into contract with vendor.
Vehicle Delivered	7/1/2019	Post delivery audit completed. Sub recipient takes delivery.
Initial/Final Expenditure	8/15/2019	Funds are disbursed once vehicles are delivered.
Contract Complete	9/30/2019	Contract has been completed and all funds expended.

**Budget Activity Line Item: 11.13.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	BUY EXPANSION - CAPITAL BUS	12

**Extended Budget Description**

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier.  
The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/major manufacturer standards and/or grantee experience.  
The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/major manufacturer standards and/or grantee experience.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$300,440
Local			\$75,110
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$375,550</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/1/2018	Sub-recipients develop spec/bid packages and obtain quotes as appropriate. Sub-recipients execute procurement documents. The various procurement will be done over an extended period of time. Funds are disbursed once sub-recipients take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2019	All items delivered and final payments made.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	11

**Extended Budget Description**

WiFi equipment will be purchased by Delta Bus Line (Intercity Bus Carrier) for buses. This will have a useful life of 5 years or per the manufacturer's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$71,040
Local			\$17,760
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$88,800</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/1/2018	Delta Bus Lines develop specs and obtain quotes. Vendor selected by Delta Bus Lines. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	9/30/2019	Final payment made, all funds expended, all items delivered.

**Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	2

**Extended Budget Description**

Delta Bus Lines, Inc. (DBL); Intercity Bus Carrier; headquartered in Clarksdale, MS; proposes to upgrade two of its bus station. The upgrades will include the following: Ceramic tile flooring (lobby and restrooms); Ceiling tile (Lobby, restrooms, ticket office); LED lighting (lobby, restrooms, ticket office); new A/C units; Water Coolers; Hot water heaters for restrooms; new urinals, toilets and sinks w/faucets; Safety Security Glass for ticket counters; new heavy duty seating for lobby; paint; outside screens for windows. The project will be completed during the Program Year of 2018-2019. The estimated cost of the upgrade is a total of \$50,000. The local match will be provided by DBL. The bus stations are located at 3107 Hwy 82 East; Greenville, MS and 1295 S Frontage Rd; Vicksburg, MS. The stations are own by DBL and will continue to be own by DBL. MDOT will ensure satisfactory continuing control over the Federal Interest during the life span of the facility through a signed Security Agreement

and a signed Notice of Federal Interest Agreement. The project oversight will be conducted in-house. Delta Bus Lines, Inc. certifies an independent cost estimate will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the project.

The useful life of the project is expected to be 30 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
RFP Issued	11/1/2018	Developed by sub-recipient Delta Bus Lines.
Contract Award	12/17/2018	Delta Bus Lines enters into contract with vendor.
Initial Expenditure	2/15/2019	Funds are disbursed once sub-recipients take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	7/26/2019	All items delivered and final payments made.
Contract Complete	9/30/2019	Contract has been completed and all funds expended.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2018 thru 09/30/2019. Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$440,455
Local			\$440,455
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$880,910</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	10/1/2018	Initial expenditures for Intercity Bus carrier for the period 10/01/2018 through 09/30/2019.
Final Expenditure	9/30/2019	Final payments made for the period 10/1/2018 through 09/30/2019.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

Funds to support routine sub-recipient project administration activities for period 10/1/2018 thru 12/31/2019. Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead ( based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2018-12/31/2019.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,022,820
Local			\$1,255,705
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

<b>Total Eligible Cost</b>	<b>\$6,278,525</b>
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Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	10/1/2018	Initial sub-recipient administrative expenditures for period 10/1/2018 thru 12/31/2019.
End Date/Final Expenditure	12/31/2019	Sub-recipient project administration expense incurred for period 10/1/2018- 12/31/2019.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2018 thru 12/31/2019. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,550,255
Local			\$7,550,254
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$15,100,509</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	10/1/2018	Initial sub-recipient expenditures for period 10/1/2018 - 12/30/2019.
End Date/Final Expenditure	12/31/2019	Sub-recipient contracts for period 10/1/2018 - 12/31/2019 completed.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**



Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

**Extended Budget Description**

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. Period of use: 10/01/18 - 9/30/19. DARTS and CDI do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$188,060
Local			\$47,015
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$235,075</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2018	Initial expenditures for period 10/1/2018- 9/30/2019. Activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients maintenance facility.
End Date/Final Expenditures	9/30/2019	Final sub-recipient expenditures for period 10/1/2018- 9/30/2019.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	8

**Extended Budget Description**

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups through the following sub-recipients:

- Natchez Transit (Southwest Region)
- Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

Bolivar County Council On Aging (Delta Region)

Northeast Community Services (North East Region)

NRoute (Central Region)

DJ Transit ( Southern Region)

Community Development Inc. (Southern Region)

For a period of 10/01/2018 - 10/31/2019.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$303,544
Local			\$75,886
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$379,430</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2018	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.
End Date/Final Expenditures	10/31/2019	All funds expended, work completed for the period.

**Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	12

**Extended Budget Description**

These funds will be used by various sub-recipients to purchase two way radios. The radios will be used by drivers and dispatchers to communicate during service hours.

The sub-recipients do not anticipate to purchase radios with a value over \$5,000; however, any item costing \$5,000 or more will have a useful life of 5 years or per manufacturer's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,200
Local			\$4,050
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$20,250</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Specifications developed by sub-recipients.
Quote Accepted	10/15/2018	Vendor selected by sub-recipients.
Initial Expenditures	11/15/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	9/26/2019	Final payment made, all funds expended, all items delivered.

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	114

**Extended Budget Description**

These funds will be used by various sub-recipients to purchase routing and scheduling systems. The routing and scheduling systems are a part of the MDOT Statewide solicitation. Procurement of systems was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy systems off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$256,581
Local			\$64,145
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
<b>Total Eligible Cost</b>	<b>\$320,726</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	11/15/2019	All funds expended, all items delivered.

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

This is to acquire lighting and fencing for bus storage parking area. The parking area is own by South Central Community Action Agency, Inc. The proposed lighting and fencing will provide the needed security for the transit vehicles. There will be no land disturbance for this project. The lighting and fencing is expected to have an useful life of 15 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$36,004
Local			\$9,001
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$45,005</b>

Milestone Name	Est. Completion Date	Description
Request for Quotes	11/1/2018	Sub-recipient solicits quotes for project.
Vendor Selected	11/15/2018	Vendor is selected for the project.
Initial Expenditures	1/11/2019	Sub-recipient submits first pay request.
Final Expenditures	6/28/2019	Final payment made.

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	16

**Extended Budget Description**

The following sub-recipients will purchase and install passenger shelters:

Starkville MSU Transit - 9 shelters at a cost of \$36,250 (Shelters will be metal with plastic panes).

Oxford University Transit - 6 shelters at a cost of \$95,000 (Shelters will be metal with plastic panes and solar panels.)

Natchez Transit System - 1 Shelter at a cost of \$3,600 (Shelter will be metal with plastic panes).

Shelters will have a use life of 10 years or per manufactures' standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$107,880
Local			\$26,970
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$134,850</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Sub-recipients will start the procurement process to purchase shelters. Specs developed and quotes obtained by sub-recipients.
Quote Accepted	10/15/2018	Vendor is selected.
Initial Expenditure	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	10/31/2019	Work completed, shelters inspected. Final payment made by sub-recipient.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND	11.42.07	ACQUIRE - ADP	ACQUISITION OF BUS SUPPORT	142

FACILITIES (114-00)

HARDWARE

EQUIP/FACILITIES

**Extended Budget Description**

Laptop computers, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$373,092
Local			\$93,273
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$466,365</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Sub-recipients develop specs and obtain quotes.
Quotes Accepted	10/15/2018	Vendor selected by sub-recipients.
Initial Expenditures	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	10/31/2019	Final payments made, all funds expended.

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	19

**Extended Budget Description**

Purchase handheld shop tools; diagnostic units; vehicle lift and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, MSU Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.

Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

Purchase vehicle lifts. Expected to have a useful life of 10 years or per manufacturer.

The useful life of all other equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with a value over \$5,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,640
Local			\$13,160
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$65,800</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Specs developed and quotes obtained by sub-recipients.
Quotes Accepted	10/15/2018	Sub-recipient selects vendor.
Initial Expenditures	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	10/31/2019	Final payment made, all funds expended.

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	23

**Extended Budget Description**

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,480

Local			\$7,620
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$38,100</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Sub-recipients develop specs and obtain quotes.
Quote Accepted	10/15/2018	Vendor selected by sub-recipients.
Initial Expenditure	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	10/31/2019	Final payments made, all funds expended.

**Budget Activity Line Item: 11.14.04 - REHAB/REBUILD**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD	REHAB/REBUILD - CAPITAL BUS	9

**Extended Budget Description**

Sub-recipients and MSU Transit and South Central Community Action Agency will refurbish exterior of existing vehicles, including bus wraps and logos.

The useful life of all wraps and logos purchased with a cost greater than \$5,000 will be determined using industry/matrix standards and/or grantee experience. Any items valued over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Size of vehicles vary from 6 passenger vans to 24/25 passenger buses.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$22,400
Local			\$5,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0



Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$28,000</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Spec. developed and quotes obtained by sub-recipient to rehab/refurbish the exterior of existing vehicles.
Quote Accepted	10/15/2018	Vendor selected.
Initial Expenditure	11/16/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	9/30/2019	Work completed, vehicle inspected. Final payment made by sub-recipient.

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	86

**Extended Budget Description**

Associated capital items ( including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/matrix standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Sizes of vehicles vary from 6 passenger vans to 32/36 passenger buses.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$280,304
Local			\$70,076
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

<b>Total Eligible Cost</b>	<b>\$350,380</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Solicit Quotes	10/1/2018	Sub-recipients develop spec packages and obtain quotes as appropriate
Quote Accepted	10/22/2018	Sub-recipient selects vendor
Initial Expenditures	11/16/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/31/2019	Final payment made, all funds expended, all items delivered.

## Project Environmental Findings

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>Date Description</b>	<b>Date</b>
Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD	9	\$22,400.00	\$28,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including

buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	86	\$280,304.00	\$350,380.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	16	\$107,880.00	\$134,850.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current

standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	142	\$373,092.00	\$466,365.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	19	\$52,640.00	\$65,800.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	23	\$30,480.00	\$38,100.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$36,004.00	\$45,005.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	12	\$16,200.00	\$20,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	114	\$256,581.00	\$320,726.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$188,060.00	\$235,075.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	8	\$303,544.00	\$379,430.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$5,022,820.00	\$6,278,525.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$7,550,255.00	\$15,100,509.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.40	BUY ASSOC CAP MAINT ITEMS	12	\$300,440.00	\$375,550.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an



environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.07	ACQUIRE - ADP HARDWARE	11	\$71,040.00	\$88,800.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	2	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within

or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$440,455.00	\$880,910.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	2	\$928,344.00	\$1,160,430.00

**Project Title: MS FFY2018 Rural Area Appalachian Development Public Transportation Assist**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2018-005-02-00	1009-2018-2-P2	8/9/2018	9/30/2018	12/30/2019

**Project Description**

Project Description

The Appalachian Development Public Transportation Assistance Program apportionment FFY17 (\$254,000) and FFY18 (\$254,000) will be allocated to sub-recipients United Community Action Committee, Inc. located in Ashland, MS; Benton County and Noxubee County Human Resource Agency, Macon, MS;

Noxubee County. United CAC services Benton and Tippah Counties. Noxubee CHRA services Noxubee and Winston Counties. The projects are located in Category A of the POP with a total federal apportionment of \$508,000.

Projects included in the Program of Projects for this grant application can be found in Volume II page 5 of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.D and C42201F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

**Project Benefits**

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

**Additional Information**

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

**Location Description**

United Community Action Committee is located in the Northeast Mississippi. Noxubee County Human Resource Agency is located in the East Central Mississippi.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
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280000

Mississippi

## Congressional District Information

State	District	Representative
Mississippi	1	Alan Nunnelee
Mississippi	3	Gregg Harper

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$508,000
Local			\$320,992
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$828,992</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2018-005-02-00	111-00 (111-B2) BUS - ROLLING STOCK	\$16,000.00	\$4,000.00	\$20,000.00	8
MS-2018-005-02-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$16,000.00	\$4,000.00	\$20,000.00	8
MS-2018-005-02-00	114-00 (114-B3) BUS: SUPPORT EQUIP AND FACILITIES	\$9,616.00	\$2,404.00	\$12,020.00	14
MS-2018-005-02-00	11.42.07 ACQUIRE - ADP HARDWARE	\$9,616.00	\$2,404.00	\$12,020.00	14
MS-2018-005-02-00	116-00 (116-B4) SIGNAL & COMM EQUIPMENT (BUS)	\$2,160.00	\$540.00	\$2,700.00	12
MS-2018-005-02-00	11.62.20 PURCHASE MISC COMMUNICATIONS	\$2,160.00	\$540.00	\$2,700.00	12

EQUIP						
MS-2018-005-02-00	300-00 (300-B1)	OPERATING ASSISTANCE	\$258,656.00	\$258,656.00	\$517,312.00	1
MS-2018-005-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$258,656.00	\$258,656.00	\$517,312.00	1
MS-2018-005-02-00	620-00 (620-A9)	PROJECT ADMINISTRATION	\$221,568.00	\$55,392.00	\$276,960.00	1
MS-2018-005-02-00		11.79.00 PROJECT ADMINISTRATION	\$221,568.00	\$55,392.00	\$276,960.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

#### Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/1/2018 thru 12/31/2019.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead ( based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2018-12/31/2019.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$221,568
Local			\$55,392
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

<b>Total Eligible Cost</b>	<b>\$276,960</b>
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Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2018	Initial sub-recipient administrative expenditures for period 10/1/2018 thru 12/31/2019.
Final Expenditures	12/31/2019	Sub-recipient project administration expense incurred for period 10/1/2018- 12/31/2019.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

**Extended Budget Description**

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2018 thru 12/31/2019. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$258,656
Local			\$258,656
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$517,312</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/16/2018	Initial sub-recipient expenditures for period 10/1/2018 - 12/30/2019.
Final Expenditures	12/31/2019	Sub-recipient contracts for period 10/1/2018 - 12/31/2019 completed.

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	8

**Extended Budget Description**

Associated capital items (including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/maker standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Vehicles vary from 6 passenger vans to 24/25 passenger buses.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,000
Local			\$4,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Specs developed and quotes obtained by sub-recipients.
Quotes Accepted	10/15/2018	Sub-recipient selects vendor.
Initial Expenditures	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	10/31/2019	Final payment made, all funds expended.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 14

**Extended Budget Description**

Laptop computers, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,616
Local			\$2,404
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$12,020</b>

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/1/2018	Specs developed and quotes obtained by sub-recipients.
Quote Accepted	10/15/2018	Sub-recipient selects vendor.
Initial Expenditures	12/14/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	10/31/2019	Final payment made, all funds expended.

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	12

**Extended Budget Description**

These funds will be used by various sub-recipients to purchase routing and scheduling systems. The routing and scheduling systems are a part of the MDOT Statewide solicitation. Procurement of systems was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy systems off of contract held between MDOT and the awarded vendor.



The equipment is expected to have a useful life of 5 years or per manufacture's standards.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,160
Local			\$540
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$2,700</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditures	11/2/2018	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement
Final Expenditures	12/31/2019	All funds expended, all items delivered.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$221,568.00	\$276,960.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$258,656.00	\$517,312.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	8	\$16,000.00	\$20,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	14	\$9,616.00	\$12,020.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	12	\$2,160.00	\$2,700.00

**Project Title: MS FFY 2018 STATE ADMIN and RTAP**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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MS-2018-005-03-00

1009-2018-2-P3

8/9/2018

9/30/2018

12/30/2019

**Project Description**

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY18 RTAP apportionment \$248,791. State Administration Funds to support MDOT's routine management, administration and oversight activities. State Administration funds are 10% of FFY18 5311 apportionment of \$14,930,104. Projects included in the Program of Projects for this grant application can be found in Volume II page 5 of the approved STIP.

**Project Benefits**

RTAP funds will enable sub-recipients to promote transit as a mobility alternative. State Administration funds will continue to support MDOT oversight activities of the grant programs.

**Additional Information**

*None provided.*

**Location Description**

This project is a statewide project.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
280000	Mississippi

**Congressional District Information**

State	District	Representative
Mississippi	1	Alan Nunnelee
Mississippi	2	Bennie G Thompson
Mississippi	3	Gregg Harper
Mississippi	4	Steven M Palazzo

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,741,801
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,741,801</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2018-005-03-00	610-00 (610-B6) STATE / PROGRAMS ADMINISTRATION	\$1,493,010.00	\$0.00	\$1,493,010.00	1
MS-2018-005-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,493,010.00	\$0.00	\$1,493,010.00	1
MS-2018-005-03-00	635-00 (635-B5) RURAL TRANSIT ASSISTANCE PROGRAM	\$248,791.00	\$0.00	\$248,791.00	2
MS-2018-005-03-00	43.50.01 TRAINING	\$182,074.00	\$0.00	\$182,074.00	1
MS-2018-005-03-00	43.50.02 TECHNICAL ASSISTANCE	\$66,717.00	\$0.00	\$66,717.00	1

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

### Extended Budget Description

Training expenditures will include sub-recipients` participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$182,074
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
<b>Total Eligible Cost</b>		<b>\$182,074</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2018	Training plans for various workshops, conferences, and updates are implemented.
End Date/Final Expenditures	12/31/2019	Various training events completed.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$66,717
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$66,717</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	10/1/2018	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Consultants will be obtained through solicitations.
End Date/Final Expenditures	12/31/2019	Complete technical assistance activities in accordance with RTAP plans for the year.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

Funds to support MDOT's routine management, administration and oversight activities.

For the period 10/1/2018-12/31/2019.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,493,010
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$1,493,010</b>

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditures	11/2/2018	MDOT expenditures for oversight, grant administration and technical assistance for period 10/1/2018-12/31/2019.
End Date/Final Expenditures	12/31/2019	MDOT administrative oversight and technical assistance for period 10/1/2018-12/31/2019.

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

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**Categorical Exclusion Description**

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program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$182,074.00	\$182,074.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$66,717.00	\$66,717.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date



Class IIc CE Approved
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$1,493,010.00	\$1,493,010.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### Application Review Comments

Comment By **Valencia Williams**

Comment Type Application Details

Date 9/4/2018

Comment 1. Intercity Bus certification letter attached per email request.  
2. Approved STIP page attached per email request.

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND

CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Transportation , Mississippi Department Of

Recipient ID: 1009

DUNS No: 091210950

#### **Application Information**

Federal Award Identification Number: MS-2018-005-00

Application Name: MS Statewide FFY18 5311 Rural Area Program Grant

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/29/2022

Application Executive Summary: This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2018 thru 12/31/2019. This application includes \$14,930,104 which is 100% the FFY 2018 Section 5311 Program apportionment; also included is \$2,583,445 carry over from FFY 2017 Section 5311 Apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$248,791; Appalachian Development PT Assistance Program funds for FFY 2017 \$254,000 and FFY 2018 \$254,000.

This application programs the funds as follows: \$14,748,260 for sub-recipients routine non-operating and operating expenses; \$1,780,279 Intercity Bus requirements; RTAP of \$248,791; and \$1,493,010 State Administration. The required 15% of Intercity Bus funds are not programmed. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on July 31, 2017 and January 22, 2018.

The total funds programmed in this application are \$28,589,498 with Federal funds totaling \$18,270,340. Local match (\$10,319,158) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Application Budget**

Total Application Budget: \$28,589,498.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$18,270,340.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$10,319,158.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$18,270,340.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$10,319,158.00

### **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$18,270,340
Local			\$10,319,158
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
<b>Total Eligible Cost</b>			<b>\$28,589,498</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

### **U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

### **Special Conditions**

There are no special conditions.

### **FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

## **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

## **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation , Mississippi Department Of*