

Application

| | |
|---|--|
| Federal Award Identification Number (FAIN) | MI-2018-034-00 |
| Temporary Application Number | 1207-2018-4 |
| Application Name | FY 2018 Section 5311 Flex Fund Capital |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

Part 1: Recipient Information

Name: Transportation, Michigan Department Of

| Recipient ID | Recipient OST Type | Recipient Alias | Recipient DUNS |
|--------------|--------------------|---------------------------------------|----------------|
| 1207 | State Agency | MICHIGAN DEPARTMENT OF TRANSPORTATION | 138916973 |

| Location Type | Address | City | State | Zip |
|------------------|---------------------------------------|---------|-------|-----------|
| Headquarters | 425 W OTTAWA | LANSING | MI | 489331532 |
| Physical Address | 425 W OTTAWA ST 4TH FL | LANSING | MI | 48933 |
| Mailing Address | MICHIGAN DEPARTMENT OF TRANSPORTATION | LANSING | MI | 48933 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2018 Section 5311 Flex Fund Capital

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------------|--------------|-------------------|------------|
| MI-2018-034-00 | Final Concurrence / Reservation | Grant | 9/10/2018 | 9/10/2018 | No |

Application Start Date

The start date will be set to the date of the award

Application End Date

3/30/2024

Application Executive Summary

Original app. September 2018

FY 2018 Section 5311 Flexible funds in the amount of \$3,895,364 will be used by the Michigan Department of Transportation to purchase vehicles and equipment and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2018 flex capital program.

FY 2018 STP funds = \$2,876,477

FY 2018 CMAQ funds = \$1,018,887

State match in the amount of \$973,841 will be provided from the Comprehensive Transportation Fund.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2021

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

TVM AGREEMENT:

1. In executing this grant, the Michigan Department of Transportation agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

2. As Grant Agreement includes an FTA-funded transit vehicle purchase, Recipient agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, Recipient must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. Recipient is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. Recipient understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-------------------|--------------------------|----------------|
| Amy | Nobach | Program Manager | nobacha@michigan.gov | (517) 335-2552 |
| Stewart | McKenzie | Community Planner | Stewart.Mckenzie@dot.gov | (312) 353-2866 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$3,895,364 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$973,841 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$4,869,205 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| MI-2018-034-01-00 | 111-00 (111-A2) BUS - ROLLING STOCK | \$2,039,968.00 | \$509,991.00 | \$2,549,959.00 | 36 |
| MI-2018- | 11.12.03 BUY REPLACEMENT | \$251,120.00 | \$62,780.00 | \$313,900.00 | 3 |

| | | | | | | |
|-------------------|-----------------|--|----------------|--------------|----------------|----|
| 034-01-00 | | 30-FT BUS | | | | |
| MI-2018-034-01-00 | | 11.12.04 BUY REPLACEMENT | \$1,352,394.00 | \$338,098.00 | \$1,690,492.00 | 17 |
| MI-2018-034-01-00 | | 11.12.15 BUY REPLACEMENT VAN | \$355,422.00 | \$88,855.00 | \$444,277.00 | 11 |
| MI-2018-034-01-00 | | 11.13.04 BUY | \$58,472.00 | \$14,618.00 | \$73,090.00 | 1 |
| MI-2018-034-01-00 | | 11.14.04 REHAB/REBUILD | \$22,560.00 | \$5,640.00 | \$28,200.00 | 4 |
| MI-2018-034-01-00 | 114-00 (114-A3) | BUS: SUPPORT EQUIP AND FACILITIES | \$757,202.00 | \$189,300.00 | \$946,502.00 | 28 |
| MI-2018-034-01-00 | | 11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | \$140,000.00 | \$35,000.00 | \$175,000.00 | 2 |
| MI-2018-034-01-00 | | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$240,077.00 | \$60,019.00 | \$300,096.00 | 8 |
| MI-2018-034-01-00 | | 11.42.07 ACQUIRE - ADP HARDWARE | \$23,200.00 | \$5,800.00 | \$29,000.00 | 2 |
| MI-2018-034-01-00 | | 11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$55,285.00 | \$13,821.00 | \$69,106.00 | 2 |
| MI-2018-034-01-00 | | 11.42.11 ACQUIRE - SUPPORT VEHICLES | \$81,200.00 | \$20,300.00 | \$101,500.00 | 3 |
| MI-2018-034-01-00 | | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$42,400.00 | \$10,600.00 | \$53,000.00 | 5 |
| MI-2018-034-01-00 | | 11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY | \$50,000.00 | \$12,500.00 | \$62,500.00 | 1 |
| MI-2018-034-01-00 | | 11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$125,040.00 | \$31,260.00 | \$156,300.00 | 5 |
| MI-2018-034-01-00 | 116-00 (116-A4) | SIGNAL & COMM EQUIPMENT (BUS) | \$79,307.00 | \$19,827.00 | \$99,134.00 | 4 |
| MI-2018-034-01-00 | | 11.62.02 PURCHASE COMMUNICATIONS SYSTEM | \$79,307.00 | \$19,827.00 | \$99,134.00 | 4 |

| | | | | | | |
|-------------------|--------------------|---------------------------------|----------------|--------------|----------------|----|
| MI-2018-034-02-00 | 111-00 (111-A1) | BUS - ROLLING STOCK | \$1,018,887.00 | \$254,722.00 | \$1,273,609.00 | 15 |
| MI-2018-034-02-00 | | 11.12.04 BUY REPLACEMENT | \$904,887.00 | \$226,222.00 | \$1,131,109.00 | 12 |
| MI-2018-034-02-00 | | 11.12.15 BUY REPLACEMENT VAN | \$114,000.00 | \$28,500.00 | \$142,500.00 | 3 |

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: FY 2018 Section 5311 Surface Transportation Program

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| MI-2018-034-01-00 | 1207-2018-4-P1 | 9/10/2018 | 12/9/2018 | 9/29/2021 |

Project Description

Surface Transportation Program funds for transit projects in the nonurban areas of Michigan.

Project Benefits

Funding for transit vehicles, office and maintenance equipment, facility rehab, and facility construction projects to support nonurban transportation.

Additional Information

None provided.

Location Description

Nonurban areas statewide.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|------------------|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |

| | |
|--------|---|
| 261390 | Saginaw, MI |
| 261740 | Muskegon, MI |
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |
| Michigan | 15 | ReDist N/A 2010 REDISTRICTED |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$2,876,477 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$719,119 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|--------------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$3,595,596 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| MI-2018-034-01-00 | 111-00 (111-A2) BUS - ROLLING STOCK | \$2,039,968.00 | \$509,991.00 | \$2,549,959.00 | 36 |
| MI-2018-034-01-00 | 11.12.03 BUY REPLACEMENT 30-FT BUS | \$251,120.00 | \$62,780.00 | \$313,900.00 | 3 |
| MI-2018-034-01-00 | 11.12.04 BUY REPLACEMENT | \$1,352,394.00 | \$338,098.00 | \$1,690,492.00 | 17 |
| MI-2018-034-01-00 | 11.12.15 BUY REPLACEMENT VAN | \$355,422.00 | \$88,855.00 | \$444,277.00 | 11 |
| MI-2018-034-01-00 | 11.13.04 BUY | \$58,472.00 | \$14,618.00 | \$73,090.00 | 1 |
| MI-2018-034-01-00 | 11.14.04 REHAB/REBUILD | \$22,560.00 | \$5,640.00 | \$28,200.00 | 4 |
| MI-2018-034-01-00 | 114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES | \$757,202.00 | \$189,300.00 | \$946,502.00 | 28 |
| MI-2018-034-01-00 | 11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | \$140,000.00 | \$35,000.00 | \$175,000.00 | 2 |
| MI-2018-034-01-00 | 11.42.06 ACQUIRE - SHOP EQUIPMENT | \$240,077.00 | \$60,019.00 | \$300,096.00 | 8 |
| MI-2018-034-01-00 | 11.42.07 ACQUIRE - ADP HARDWARE | \$23,200.00 | \$5,800.00 | \$29,000.00 | 2 |

| | | | | | | |
|-------------------|-----------------|---------------------------------------|--------------|-------------|--------------|---|
| MI-2018-034-01-00 | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | \$55,285.00 | \$13,821.00 | \$69,106.00 | 2 |
| MI-2018-034-01-00 | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | \$81,200.00 | \$20,300.00 | \$101,500.00 | 3 |
| MI-2018-034-01-00 | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | \$42,400.00 | \$10,600.00 | \$53,000.00 | 5 |
| MI-2018-034-01-00 | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | \$50,000.00 | \$12,500.00 | \$62,500.00 | 1 |
| MI-2018-034-01-00 | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | \$125,040.00 | \$31,260.00 | \$156,300.00 | 5 |
| MI-2018-034-01-00 | 116-00 (116-A4) | SIGNAL & COMM EQUIPMENT (BUS) | \$79,307.00 | \$19,827.00 | \$99,134.00 | 4 |
| MI-2018-034-01-00 | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | \$79,307.00 | \$19,827.00 | \$99,134.00 | 4 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL | 2 |

Extended Budget Description

Original app. September 2018

Useful life 40 years:

Delta Area Transit Authority - design/engineer extension for admin. facility

St. Joseph County Transportation Authority - design/engineer bus garage

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$140,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$35,000 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$175,000 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|------------------------------|
| Start Date | 12/12/2018 | RFP issued |
| Contract Awarded | 3/12/2019 | Contract Awarded |
| Deliverable | 10/1/2019 | Drawings due from contractor |
| End Date | 1/15/2020 | Contract completed |

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------------|------------|----------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | AQUISITION | 4 |

Extended Budget Description

Original app. September 2018

Useful life 5 years

Bay Area Transportation Authority -Radio Equipment

Sanilac County BOC - Two-way Radio

Sanilac County BOC - Communication equipment-Phone system

Caro Transit Authority - Two-way Radio

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$79,307 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$19,827 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|-----------------|
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$99,134 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 1/22/2019 | RFP issued/quotes requested |
| End Date | 9/30/2019 | Contract completed |

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------------|--|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP | 5 |

Extended Budget Description
Original app. September 2018

Useful life 12 years
 Branch Area Transit Authority Transit - Facility (roof replacement)
 Cass County Transportation Authority -Facility Improvement - replace two (2) garage door openers, HVAC, Light fixtures, water heater, parking lot
 Manistee County BOC -Transit facility -roof repair
 Sanilac County BOC -Facility - furnace maintenance (HVAC)
 Antrim County BOC - Facility Improvements (Parking Lot)

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$125,040 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$31,260 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$156,300 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 12/27/2018 | RFP issued/quotes requested |
| End Date | 9/30/2020 | Contract completed |

| | | |
|------------------|-----------|------------------|
| Contract awarded | 3/20/2019 | Contract awarded |
|------------------|-----------|------------------|

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL | 1 |

Extended Budget Description

Original app. September 2018

Useful life 40 years:

Thunder Bay Transportation Authority -Transit Facility - Wash Bay, continuation of approved project.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$50,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$12,500 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$62,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------|----------------------|--------------------|
| Start Date | 12/10/2019 | RFP issued |
| End Date | 8/30/2021 | Contract complete |
| Contract Awarded | 3/5/2020 | Contract awarded |
| Begin construction | 8/5/2020 | Begin construction |

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 5 |

Extended Budget Description

Original app. September 2018

Useful life 3 yrs:

Alger Transit Authority -Tires

Cass County Transportation Authority -Office equipment-copier

Eastern Upper Peninsula Transportation Authority - Office equipment-copier

Lenawee County BOC - Tires, facility improvements, office equipment

Adrian, City of - Tires

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$42,400 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$10,600 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$53,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|----------------------------|
| Start Date | 3/19/2019 | RFP issued |
| End Date | 9/30/2021 | Contract/project completed |

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 3 |

Extended Budget Description

Original app. September 2018

Useful life 4 yrs/100,000 miles:

Gladwin County BOC - 1

Huron County BOC - 1

Ontonagon County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$81,200 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$20,300 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$101,500 |

| Milestone Name | Est. Completion Date | Description |
|-------------------------|----------------------|----------------------------|
| Start Date | 10/1/2019 | RFP issued |
| End Date | 7/31/2020 | Contract/project completed |
| Contract Award | 1/13/2020 | Contract Award |
| First vehicle delivered | 5/11/2020 | First vehicle delivered |
| Final vehicle delivered | 7/15/2020 | Final vehicle delivered |

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

Original app. September 2018

Useful life 6 years

Alger Transit Authority -Transit operations equipment - security/surveillance system

Berrien County BOC - Bus security cameras

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$55,285 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$13,821 |
| State/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|-----------------|
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Total Eligible Cost | | \$69,106 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|----------------------------|
| Start Date | 10/10/2019 | RFP issued/quote requested |
| End Date | 8/28/2020 | Contract completed |
| Contract Awarded | 12/31/2019 | Contract Awarded |
| Delivery | 5/15/2020 | Product delivery |

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

Original app. September 2018

Useful life 6 years:

Cass County Transportation Authority - Computer, monitor, printer, software, related equipment
Sanilac County BOC - Transit communication equipment-Tablets

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$23,200 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$5,800 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$29,000 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-----------------------------|
| Start Date | 10/16/2019 | RFP issued/quotes requested |
| End Date | 10/16/2020 | Contract completed |

| | | |
|------------------|-----------|------------------|
| Contract Awarded | 1/10/2020 | Contract Awarded |
|------------------|-----------|------------------|

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|--------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 8 |

Extended Budget Description

Original app. September 2018

Useful life: 5 years:
 Cass County Transportation Authority -Maintenance equipment (Tool box, AC recharge system)
 Clare County BOC -Transit maintenance equipment & parts
 Gladwin County BOC - Maintenance equipment (truck and snow plow)
 Greater Lapeer Transportation Authority -Maintenance equipment (Truck)
 Ontonagon County BOC -Hoist purchase
 Cheboygan BOC - Service Plow Truck
 Yates Township - Service Plow Truck
 Caro Transit Authority -Maintenance equipment

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$240,077 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$60,019 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$300,096 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|--------------------|
| Start Date | 12/10/2018 | RFP issued |
| End Date | 1/30/2020 | Contract completed |
| Contract awarded | 2/15/2019 | Contract awarded |

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------|-------------|----------------|----------|----------|
|-------------------|-------------|----------------|----------|----------|

BUS - ROLLING STOCK (111-00) 11.14.04 REHAB/REBUILD REHAB/REBUILD - CAPITAL BUS 4

Extended Budget Description

Original app. September 2018

Caro Transit Authority - Up to 4 propane conversion kits (no useful life extension)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Other | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$22,560 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$5,640 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$28,200 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 9/17/2019 | RFP/IFB Issued |
| Contract Award Date | 11/20/2019 | Contract awarded |
| Initial Delivery Date | 12/20/2019 | Equipment delivered |
| Final Delivery Date | 1/20/2020 | All equipment delivered |
| Contract Completion Date | 2/20/2020 | Contract completed |

Budget Activity Line Item: 11.13.04 - BUY

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

Original app. September 2018

Useful life 5 yrs/150,000 miles:
Huron County BOC - Up to 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$58,472 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$14,618 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$73,090 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------|
| RFP/IFB Issue Date | 1/15/2019 | RFP/IFB Issued |
| Contract Award Date | 5/20/2019 | Contract Award Date |
| Initial Delivery Date | 5/20/2020 | Bus Delivered |
| Final Delivery Date | 5/20/2020 | Bus Delivered |
| Contract Completion Date | 7/20/2020 | Contract Completed |

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 11 |

Extended Budget Description

Original app. September 2018

Replacing vehicles that have met their useful life

Useful life of new vehicles - 4 yrs/100,000 miles:

Alger Transit Authority - Up to 1

Antrim County BOC - Up to 1

Benzie Transportation Authority - Up to 3

Cadillac/Wexford Transit Authority - Up to 2

Eastern Upper Peninsula Transportation Authority - Up to 1

Caro Transit Authority - Up to 2

Bay Area Transportation Authority - Up to 1

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$355,422 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$88,855 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$444,277 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 5/14/2019 | RFP/IFB issued |
| Contract Award Date | 9/20/2019 | Contract awarded |
| Initial Delivery Date | 12/20/2019 | First vehicle delivered |
| Final Delivery Date | 8/13/2020 | Last vehicle delivered |
| Contract Completion Date | 9/15/2020 | Contract complete |

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITAL BUS | 17 |

Extended Budget Description

Original app. September 2018

Replacing vehicles that have met their useful life

Useful life of new vehicles - 5 yrs/150,000 miles:

- Bay Area Transportation Authority - 2
- Gogebic County Transit - Up to 1
- Greater Lapeer Transportation Authority - 1
- Iosco County BOC - Up to 1
- Marquette County Transit Authority - 1
- Roscommon County - RCTA area - 1
- Belding, City of - Up to 2
- Marquette County Transit Authority - Up to 3
- Shiawassee Area Transportation Agency - 1

Caro Transit Authority - Up to 4

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$1,352,394 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$338,099 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,690,493 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 12/12/2018 | RFP/IFB issued |
| Contract Award Date | 5/22/2019 | Contract awarded |
| Initial Delivery Date | 12/18/2019 | First vehicle delivered |
| Final Delivery Date | 7/15/2020 | Final bus delivered |
| Contract Completion Date | 10/30/2020 | Contract completed |

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 3 |

Extended Budget Description

Original app. September 2018

Replacing vehicles that have met their useful life

Useful life of new vehicles - 10 yrs/350,000 miles:

Caro Transit Authority -Up to 1

Mecosta Osceola T A - Up to 1

Caro Transit Authority - Up to 1

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|-------------------|------------------|--------------------------|---------------------------|
| N/A | Gasoline | New | 32 ft. |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|---------------------------|--------------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$251,120 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$62,780 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$313,900 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|-----------------------------|------------------------|
| RFP/IFB Issue Date | 1/22/2019 | RFP issued |
| Contract Award Date | 6/19/2019 | Contract award |
| Initial Delivery Date | 5/20/2020 | First vehicle delivery |
| Final Delivery Date | 9/22/2020 | Final vehicle delivery |
| Contract Completion Date | 10/15/2020 | Contract complete |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-------------------------|-------------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.03 | BUY REPLACEMENT 30-FT BUS | 3 | \$251,120.00 | \$313,900.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------|----------|----------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | 17 | \$1,352,394.00 | \$1,690,493.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|-------------------|------------------|-----------------|----------|--------------|---------------------|
| BUS - ROLLING | 11.12.15 | BUY REPLACEMENT | 11 | \$355,422.00 | \$444,277.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY | 1 | \$58,472.00 | \$73,090.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.14.04 | REHAB/REBUILD | 4 | \$22,560.00 | \$28,200.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--------------------------|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.06 | ACQUIRE - SHOP EQUIPMENT | 8 | \$240,077.00 | \$300,096.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | 2 | \$23,200.00 | \$29,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--------------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.09 | ACQUIRE - MOBILE SURV/SECURITY EQUIP | 2 | \$55,285.00 | \$69,106.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|----------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.11 | ACQUIRE - SUPPORT VEHICLES | 3 | \$81,200.00 | \$101,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|----------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | 5 | \$42,400.00 | \$53,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|----------------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | 1 | \$50,000.00 | \$62,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and

streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|---------------------------------------|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.44.03 | REHAB/RENOVATE - ADMIN/MAINT FACILITY | 5 | \$125,040.00 | \$156,300.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--------------------------------|----------|-------------|---------------------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.02 | PURCHASE COMMUNICATIONS SYSTEM | 4 | \$79,307.00 | \$99,134.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|---|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.41.03 | ENG/DESIGN - ADMIN/MAINTENANCE FACILITY | 2 | \$140,000.00 | \$175,000.00 |

Project Title: FY 2018 Section 5311 CMAQ Projects

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| MI-2018-034-02-00 | 1207-2018-4-P2 | 9/10/2018 | 11/12/2018 | 10/29/2020 |

Project Description

CMAQ funds to purchase transit buses for nonurban areas of Michigan.

The buses purchased in this project/grant have been determined to be eligible for CMAQ funding in accordance with the November 12, 2013 FHWA/FTA CMAQ Interim Program Guidance under MAP-21 and fulfill the requirement for an emissions reduction.

Project Benefits

Funding necessary for transit vehicles to support nonurban transportation services.

Additional Information

None provided.

Location Description

Nonurban areas statewide

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|------------------|
| 260000 | Michigan |
| 260050 | Detroit, MI |
| 260640 | Grand Rapids, MI |
| 260680 | Flint, MI |
| 260940 | Lansing, MI |
| 261340 | Kalamazoo, MI |
| 261390 | Saginaw, MI |
| 261740 | Muskegon, MI |

| | |
|--------|---|
| 262130 | Jackson, MI |
| 262150 | Bay City, MI |
| 262170 | Battle Creek, MI |
| 262180 | Holland, MI |
| 262500 | South Lyon--Howell, MI |
| 263710 | Port Huron, MI |
| 264040 | Benton Harbor--St. Joseph--Fair Plain, MI |
| 264270 | Monroe, MI |
| 269800 | Midland, MI |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------------------|
| Michigan | 1 | Dan Benishek |
| Michigan | 2 | Bill Huizenga |
| Michigan | 3 | Justin Amash |
| Michigan | 4 | John R Moolenaar |
| Michigan | 5 | Daniel T Kildee |
| Michigan | 6 | Fred Upton |
| Michigan | 7 | Tim Walberg |
| Michigan | 8 | Mike Bishop |
| Michigan | 9 | Sander M Levin |
| Michigan | 10 | Candice S Miller |
| Michigan | 11 | David A Trott |
| Michigan | 12 | Debbie Dingell |
| Michigan | 13 | John Conyers |
| Michigan | 14 | Brenda L Lawrence |
| Michigan | 15 | ReDist N/A 2010 REDISTRICTED |

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$1,018,887 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$254,722 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$1,273,609 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-------------------------------------|----------------|----------------|-----------------------|----------|
| MI-2018-034-02-00 | 111-00 (111-A1) BUS - ROLLING STOCK | \$1,018,887.00 | \$254,722.00 | \$1,273,609.00 | 15 |
| MI-2018-034-02-00 | 11.12.04 BUY REPLACEMENT | \$904,887.00 | \$226,222.00 | \$1,131,109.00 | 12 |
| MI-2018-034-02-00 | 11.12.15 BUY REPLACEMENT VAN | \$114,000.00 | \$28,500.00 | \$142,500.00 | 3 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 3 |

Extended Budget Description

Original app. September 2018

Replacing vehicles that have met their useful life

Useful life of new vehicles - 4 yrs/100,000 miles:
 Berrien County BOC - 1
 Cass County Transportation Authority - 1
 Lenawee County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$114,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$28,500 |

| | |
|-----------------------------------|------------------|
| State/In-Kind | \$0 |
| Other Federal | \$0 |
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$142,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 11/13/2018 | RFP/IFB issued |
| Contract Award Date | 3/14/2019 | Contract awarded |
| Initial Delivery Date | 7/9/2019 | First vehicle delivered |
| Final Delivery Date | 3/10/2020 | Last vehicle delivered |
| Contract Completion Date | 5/1/2020 | Contract completed |

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-----------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT | BUY REPLACEMENTS - CAPITAL BUS | 12 |

Extended Budget Description

Original app. September 2018

Replacing vehicles that have met their useful life

Useful life of new vehicles - 5 yrs/150,000 miles:

- Adrian, City of - Up to 2
- Benzie Transportation Authority - 1
- Berrien County BOC - Up to 5
- Lenawee County BOC - Up to 2
- Ludington Mass Transportation Authority - Up to 2

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$904,887 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$226,222 |

| | |
|-----------------------------------|--------------------|
| State/In-Kind | \$0 |
| Other Federal | \$0 |
| Transportation Development Credit | \$0 |
| Total Eligible Cost | \$1,131,109 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------------------|
| RFP/IFB Issue Date | 12/31/2018 | RPF/IFB issued |
| Contract Award Date | 5/14/2019 | Contract Awarded |
| Initial Delivery Date | 12/3/2019 | First vehicle delivered |
| Final Delivery Date | 7/25/2020 | Final vehicle delivered |
| Contract Completion Date | 10/30/2020 | Contract completed |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

There are no review comments to display at this time.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-24, October 1, 2017)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(24), October 1, 2017, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Michigan Department Of

Recipient ID: 1207

DUNS No: 138916973

Application Information

Federal Award Identification Number: MI-2018-034-00

Application Name: FY 2018 Section 5311 Flex Fund Capital

Application Start Date: The start date will be set to the date of the award

Application End Date: 3/30/2024

Application Executive Summary: Original app. September 2018
FY 2018 Section 5311 Flexible funds in the amount of \$3,895,364 will be used by the Michigan Department of Transportation to purchase vehicles and equipment and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2018 flex capital program.

FY 2018 STP funds = \$2,876,477
FY 2018 CMAQ funds = \$1,018,887

State match in the amount of \$973,841 will be provided from the Comprehensive Transportation Fund.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.
Award End Date: September 30, 2021

This Application does not include funds for Research and/or Development Activities.
Indirect Costs will not be applied to this application and its scope of work.

TVM AGREEMENT:

1. In executing this grant, the Michigan Department of Transportation agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

2. As Grant Agreement includes an FTA-funded transit vehicle purchase, Recipient agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, Recipient must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. Recipient is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA-assisted transit vehicle award using the required FTA reporting tool. Recipient understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$4,869,205.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$3,895,364.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$973,841.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$3,895,364.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$973,841.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$3,895,364 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$973,841 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Total Eligible Cost | | | \$4,869,205 |

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Michigan Department Of