

Application

Federal Award Identification Number (FAIN)	TX-2023-014-00
Temporary Application Number	1567-2022-6
Award Name	5339 BBF Discretionary Award FY21. Fleet Replacement, Facilities, FY22 5311 STP Flex funds Fleet Replacement
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	8/31/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, TEXAS DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 San Jacinto Blvd	Austin	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	

Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: 5339 BBF Discretionary Award FY21. Fleet Replacement, Facilities, FY22 5311 STP Flex funds Fleet Replacement

FAIN	Application Status	Award Type	Date Created	Last Updated Date	From TEAM?
TX-2023-014-00	Final Concurrence / Reservation	Grant	7/18/2022	7/18/2022	No

Application Executive Summary

Texas Department of Transportation 5339 discretionary apportionments, FY 2021. D2022-BUSC-065, These funds were distributed to 28 subrecipients that represent Texas' rural districts.

TOTAL 5339 DISCRETIONARY AWARD: \$22,850,000. This application awards \$12,650,000. \$10,200,000 to be applied for in future amendment.

TOTAL 5311 FLEX FUNDS: \$9,161,311

TOTAL STATE FUNDS: \$4,450,000. This application includes \$1,900,000. \$2,550,000 to be included in future amendments.

Project 1: \$9,161,311 of 5311 Flex Funds will be used for 61 fleet replacements and 6 expansions. Match TDCs 1,379,600 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission in Minute Order 116073 for state fiscal year 2022. The attached letter awards 2,842,263 TDC

Project 2: \$7,600,000 5339 Discretionary facility funds applied for at this time.
 Construction facility REAL - Administration and Operations Building - Alice, TX
 Construction facility Concho Valley Transit District - Transit Maintenance Building - San Angelo, TX
 Match: State funds \$1,900,000
 \$10,200,000 5339 Discretionary funds will be applied for in the future.

Project 3: \$5,050,000 5339 discretionary funds will be used for 34 fleet replacement and fleet rehab.
 Match: TDCs 767,749

The funds will be used by 5339 eligible subrecipients to support capital projects such as the replacement of 125 vehicles with the purchase of 100 new vehicles, fleet rehab, the purchase of surveillance/security equipment, and facility work.

Purpose of Award: 5339 BBF Discretionary funding will enable the Texas rural transit providers to keep

their equipment, facilities, and fleet in a state of good repair for use in rural portions of Texas.

Activities to be Performed: Fleet replacement and rehab and the purchase of surveillance/security equipment.

Vehicles being replaced have or will meet useful life prior to disposition.

Expected Outcomes: Transit providers will be able to keep their capital items in a state of good repair by rehabilitating and replacing older equipment, fleet, and facilities.

Intended Beneficiaries: The proposed projects will benefit Texans living in rural areas, rural communities, transit riders and providers.

Subrecipient Activities: The rural transit districts that receive these funds will use the funds to benefit the general public by ensuring the capital items they interact with are in a good state of repair and in condition to serve their purpose.

STIP Page: Page 951

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

5339 BBF Discretionary funding will enable the Texas rural transit providers to keep their equipment, facilities, and fleet in a state of good repair for use in rural portions of Texas.

Activities to be performed:

Fleet replacement and rehab and the purchase of surveillance/security equipment

Expected outcomes:

Transit providers will be able to keep their capital items in a state of good repair by rehabilitating and replacing older equipment, fleet, and facilities.

Intended beneficiaries:

The proposed projects will benefit Texans living in rural areas, rural communities, transit riders and providers.

Subrecipient Activities:

The rural transit districts that receive these funds will use the funds to benefit the general public by ensuring the capital items they interact with are in a good state of repair and in condition to serve their purpose.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569
Justin	Lawson	Public Transportation Specialist	justin.lawson@txdot.gov	(512) 486-5966

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$9,161,311
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$12,650,000
Local			\$0
Local/In-Kind			\$0
State			\$1,900,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,146,909
Adjustment			\$0
Total Eligible Cost			\$23,711,311

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-014-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$9,161,311.00	\$0.00	\$9,161,311.00	67
TX-2023-014-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$7,964,737.00	\$0.00	\$7,964,737.00	57
TX-2023-014-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$309,808.00	\$0.00	\$309,808.00	1
TX-	11.12.04 BUY	\$309,808.00	\$0.00	\$309,808.00	2

2023-014-01-00			REPLACEMENT <30 FT BUS				
TX-2023-014-01-00		11.12.15	BUY REPLACEMENT VAN	\$22,683.00	\$0.00	\$22,683.00	1
TX-2023-014-01-00		11.13.15	BUY VAN FOR SVC EXPANSION	\$455,196.00	\$0.00	\$455,196.00	6
TX-2023-014-01-00		11.14.04	REHAB/ REBUILD <30- FT BUS	\$56,496.00	\$0.00	\$56,496.00	0
TX-2023-014-01-00		11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$42,583.00	\$0.00	\$42,583.00	0
TX-2023-014-02-00	113-00 (113-A2)		BUS - STATION/STOPS/TERMINALS	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00	0
TX-2023-014-02-00		11.33.02	CONSTRUCT - BUS STATION	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00	0
TX-2023-014-02-00	114-00 (114-A4)		BUS: SUPPORT EQUIP AND FACILITIES	\$3,600,000.00	\$900,000.00	\$4,500,000.00	0
TX-2023-014-02-00		11.43.02	CONSTRUCT - MAINTENANCE FACILITY	\$3,600,000.00	\$900,000.00	\$4,500,000.00	0
TX-2023-014-03-00	111-00 (111-A3)		BUS - ROLLING STOCK	\$4,964,000.00	\$0.00	\$4,964,000.00	34
TX-2023-014-03-00		11.12.03	BUY REPLACEMENT 30-FT BUS	\$700,000.00	\$0.00	\$700,000.00	4
TX-2023-014-03-00		11.12.15	BUY REPLACEMENT VAN	\$4,251,381.00	\$0.00	\$4,251,381.00	30
TX-2023-014-03-00		11.14.04	REHAB/ REBUILD <30- FT BUS	\$12,619.00	\$0.00	\$12,619.00	0

TX-2023-014-03-00	114-00 (114-A5)	BUS: SUPPORT EQUIP AND FACILITIES	\$86,000.00	\$0.00	\$86,000.00	0
TX-2023-014-03-00		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$86,000.00	\$0.00	\$86,000.00	0

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2022-BUSC-065	Rural Transit Asset Replacement & Modernization Project	\$12,650,000	TX-2023-014-00	

Part 3: Project Information

Project Title: 5311 Flex Fleet Replacement - FY 2021

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2023-014-01-00	1567-2022-6-P1	7/18/2022	8/31/2022	12/31/2024

Project Description

5311 flex funds for distribution to rural transit districts. Funds will be used on capital projects: fleet replacement, fleet rehab, equipment purchases.

Project Benefits

Funds will be used to keep existing capital items in a state of good repair and improve the end-user experience by replacing poor condition items.

Additional Information

None provided.

Location Description

11 of 36 Congressional Districts will be impacted by this project.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	10	Michael T McCaul

Texas	11	K. M Conaway
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	23	Will Hurd
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	34	Filemon Vela
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington
Texas	27	Michael Cloud

Program Plan Information

STIP/TIP

Date: 8/3/2022

Description: \$9,161,311 5311 Flex funds approved for fleet replacement on STIP page 951

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$9,161,311
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,379,160
Adjustment			\$0
Total Eligible Cost			\$9,161,311

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-014-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$9,161,311.00	\$0.00	\$9,161,311.00	67
TX-2023-014-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$7,964,737.00	\$0.00	\$7,964,737.00	57
TX-2023-014-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$309,808.00	\$0.00	\$309,808.00	1
TX-2023-014-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$309,808.00	\$0.00	\$309,808.00	2
TX-2023-014-01-00	11.12.15 BUY REPLACEMENT VAN	\$22,683.00	\$0.00	\$22,683.00	1
TX-2023-014-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$455,196.00	\$0.00	\$455,196.00	6
TX-2023-014-01-00	11.14.04 REHAB/ REBUILD <30- FT BUS	\$56,496.00	\$0.00	\$56,496.00	0
TX-2023-014-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$42,583.00	\$0.00	\$42,583.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

Original Budget: Purchasing expansion vans
Useful Life: 4 years/100,000 miles
\$455,196 of flex funds with 68,280 TDC
TDC Ratio: 85/15
Gasoline Powered

Panhandle Community Services
\$455,196 of flex funds with 68,280 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$455,196
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$68,280
Adjustment			\$0
Total Eligible Cost			\$455,196

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/1/2022	Procurement process begins
Contract Award Date	2/1/2023	Vendor selected
Initial Vehicle Delivered	5/31/2023	Initial vehicle deliveries occur
Final Vehicle Delivery Date	5/31/2024	Final Vehicle Delivery
Contract Completion Date	12/31/2024	Project Complete

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original Budget: Purchase of Surveillance/Security equipment to assist with driver safety
 \$42,583 of flex funds with 8,517 TDC
 TDC Ratio: 80/20
 Useful Life: 6 years

Golden Crescent Regional Planning Commission
 \$42,583 of flex funds with 8,517 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$42,583
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,517
Adjustment			\$0
Total Eligible Cost			\$42,583

Milestone Name	Est. Completion Date	Description
Start Date	10/31/2022	Procurement method selected
End Date	8/31/2023	Project complete

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description

Original Budget: Vehicle rehab for buses less than 30 feet
\$56,496 of flex funds with 11,300 TDC
TDC Ratio: 80/20

Hill Country Transit District
\$56,496 of flex funds with 8,475 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$56,496
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$11,300
Adjustment			\$0
Total Eligible Cost			\$56,496

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2023	Vehicle Rehab process begins.

End Date	12/31/2023	Project complete
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Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Original Budget: Purchasing replacement vans
 Useful Life: 4 years/100,000 miles
 \$22,683 of flex funds with 3,402 TDC
 TDC Ratio: 85/15
 Battery Powered

McLennan County Rural Transit District
 \$22,683 of flex funds with 3,402 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$22,683
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,402
Adjustment			\$0
Total Eligible Cost			\$22,683

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/31/2022	Procurement process begins.
Contract Award Date	10/31/2022	Vendor selected
Initial Vehicle Delivery Date	5/31/2023	Initial vehicle deliveries occur
Final Delivery Date	5/31/2024	Final vehicle deliveries occur.
Contract Completion Date	6/1/2024	Project Complete

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Original Budget: Purchase of replacement buses that are less than 30 feet and are compressed natural gas (CNG) powered.
 Useful Life: 4 years/100,000 miles
 \$309,808 of flex funds with 46,472 TDC as match
 TDC Match Ratio: 85/15
 Compressed Natural Gas vehicles

El Paso, County of
 \$309,808 of flex funds with 46,472 TDC as match

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$309,808
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$46,472
Adjustment			\$0
Total Eligible Cost			\$309,808

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2022	Procurement method selected
Contract Award Date	12/1/2022	Vendor selected
Initial Delivery Date	9/1/2023	First vehicle delivered
Final Delivery Date	9/30/2023	Final vehicle delivered
Contract Completion Date	5/31/2024	Project complete.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Budget: Purchase of replacement buses that are less than 30 feet and are diesel fuel powered.

Useful Life: 4 years/100,000 miles
 \$309,808 of flex funds with 46,472 TDC as match
 TDC Match Ratio: 85/15
 Diesel fuel vehicles

Del Rio, City of
 \$309,808 of flex funds with 46,472 TDC as match

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$309,808
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$46,472
Adjustment			\$0
Total Eligible Cost			\$309,808

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/30/2022	Procurement method selected
Contract Award Date	12/31/2022	Vendor selected
Initial Delivery Date	11/30/2023	First vehicle delivered.
Final Delivery Date	4/30/2024	Final vehicle delivered
Contract Completion Date	6/30/2024	Project complete.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	57

Extended Budget Description

Original Budget: Purchase of replacement buses that are shorter than 30 feet
 Useful Life: 4 years/100,000 miles
 \$7,964,737 of flex funding with 1,194,717 TDC as match
 TDC Match Ratio: 85/15

Capital Area Rural Transportation System (CARTS)
 \$196,212 of flex funding with 29,432 TDC

Central Texas Rural Transit District

\$154,904 of flex funding with 23,236 TDC

Cleburne, City of
\$105,420 of flex funding with 15,813 TDC

Colorado Valley Transit, Inc.
\$129,087 of flex funding with 19,364 TDC

Community Services, Inc.
\$309,808 of flex funding with 46,472 TDC

Concho Valley Transit District
\$227,192 of flex funding with 34,079 TDC

East Texas Council of Governments
\$511,183 of flex funding with 76,678 TDC

Golden Crescent Regional Planning Commission
\$68,000 of flex funding with 10,200 TDC

Gulf Coast Transit District
\$148,000 of flex funding with 22,200 TDC

Heart of Texas Council of Governments
\$929,424 of flex funding with 139,414 TDC

Hill Country Transit District
\$183,185 of flex funding with 27,478 TDC

Panhandle Community Services
\$1,488,497 of flex funding with 223,275 TDC

Rural Economic Assistance League, Inc.
\$660,923 of flex funding with 99,139 TDC

Senior Center Resources and Public Transit, Inc.
\$206,539 of flex funding with 30,981 TDC

South East Texas Regional Planning Commission
\$413,077 of flex funding with 61,962 TDC

South Plains Community Action Association, Inc.
\$300,000 of flex funding with 45,000 TDC

Southwest Area Regional Transit District
\$105,419 of flex funding with 15,813 TDC

SPAN, Inc.
\$485,366 of flex funding with 72,805 TDC

STAR Transit
\$722,885 of flex funding with 108,433 TDC

The Transit System, Inc.
\$619,616 of flex funding with 92,943

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$7,964,737
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,194,717
Adjustment			\$0
Total Eligible Cost			\$7,964,737

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2022	Procurement method selected
Contract Award Date	12/1/2022	Vendor selected
Initial Delivery Date	7/31/2023	First deliveries occur.
Final Delivery Date	12/31/2023	Final vehicles delivered
Contract Completion Date	5/31/2024	Project complete.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Line Item Line Item Name Quantity FTA Amount Total Eligible

Code	Number			Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	57	\$7,964,737.00 \$7,964,737.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$309,808.00	\$309,808.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.12.04	BUY REPLACEMENT	2	\$309,808.00	\$309,808.00

COSTS (600-00)

<30 FT BUS

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	1	\$22,683.00	\$22,683.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	0	\$56,496.00	\$56,496.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$42,583.00	\$42,583.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	6	\$455,196.00	\$455,196.00

Project Title: 5339 Discretionary Facility - FY 2021

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2023-014-02-00	1567-2022-6-P2	7/26/2022	2/3/2023	1/13/2025

Project Description

5339 program discretionary funds for distribution to rural transit districts. Funds will be used on facility projects that were approved in TxDOT's FY21 discretionary application. The four facilities are related to Brazos Transit District, Concho Valley Transit District, REAL, Texoma Area Paratransit System, Inc.

Two facilities being constructed in this award at this time:

REAL - Administration and Operations Building - Alice, TX

Concho Valley Transit District - Transit Maintenance Building - San Angelo, TX

Project Benefits

Provide facilities that support in-house maintenance operations that will allow Rural Transit Districts (RTDs) to lower costs, increase quality, and apply agency policies and best practices for maintaining SGR—enabling RTDs to increase safety and manage risks. Provide facilities that will enable RTDs to perform mid-life rehabilitation and overhauls to meet the lifecycle needs of transit vehicle assets.

Additional Information

None provided.

Location Description

REAL Facility is located in Alice, Texas. It is on FM 1554, Alice, TX 78332

Concho Valley Transit District Facility is located in San Angelo, TX. It is on 5507 Christoval Road San Angelo, TX 76904

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	11	K. M Conaway
Texas	34	Filemon Vela

Program Plan Information

STIP/TIP

Date: 8/3/2022

Description: \$22,850,000 5339 federal funds approved for discretionary facility and fleet replacement on STIP page 951.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$7,600,000
Local			\$0
Local/In-Kind			\$0
State			\$1,900,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$9,500,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-014-02-00	113-00 BUS - STATION/STOPS/TERMINALS (113-A2)	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00	0
TX-2023-014-02-00	11.33.02 CONSTRUCT - BUS STATION	\$4,000,000.00	\$1,000,000.00	\$5,000,000.00	0
TX-2023-014-02-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES (114-A4)	\$3,600,000.00	\$900,000.00	\$4,500,000.00	0
TX-2023-014-02-00	11.43.02 CONSTRUCT - MAINTENANCE FACILITY	\$3,600,000.00	\$900,000.00	\$4,500,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.43.02 - CONSTRUCT - MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP	11.43.02	CONSTRUCT -	CONSTRUCTION OF BUS	0

AND FACILITIES (114-00)

MAINTENANCE FACILITY

SUPPORT EQUIP/FACIL

Extended Budget Description

Original Budget

\$3,600,000 discretionary funds, \$900,000 state funds

State funding match: 80/20

Useful Life: 40 years for new build

Concho Valley Transit District

Scope:

Construct a maintenance facility for the purpose of in-house maintenance and safe and secure storage for CVTD's fleet of vehicles. This application only covers Phase 1A. Phase 1A to include four maintenance bays, one wash bay, one lube bay, parts storage area, tire room, battery room, break room, oil and fluid storage room and an office area for up to 10 maintenance employees.

Facility Location:

5507 Christoval Road

San Angelo, TX 76904

Schedule:

I. Design (May 2022 - April 2023)

II. Procurement (May 2023 - June 2023)

III. Construction - Maintenance Building (July 2023 - June 2024)

Cost Estimate:

Total estimated project cost (construction) is over \$5M. The eligible amount funded by TxDOT for construction is \$5,500,000. \$4,500,000 from FY21 5339 Discretionary award and \$1,000,000 from Section 5311. If construction costs are to exceed this amount, value engineering will be used to keep costs below the awarded amount for construction. This project has also been awarded design funds previously from TxDOT. (TX-2020-129 and TX-2020-045)

CE Approval:

CE approved by FTA on June 28, 2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$3,600,000
Local			\$0
Local/In-Kind			\$0
State			\$900,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,500,000

Milestone Name	Est. Completion	Description
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Date		
Start Date	5/15/2023	Procurement phase begins
Construction Begins	7/15/2023	Construction estimated to begin on Phase 1A of maintenance facility
Construction Ends	6/15/2024	Construction estimated to end on maintenance facility phase 1A.
Project End	9/15/2024	Estimated date of project finished

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Original Budget

\$4,000,000 discretionary funds, \$1,000,000 state funds

State funding match: 80/20

Useful Life: 40 years for new build

Rural Economic Assistance League, Inc.

Scope:

Construct the new REAL Multimodal Transit Facility (Administration and Operations Building) will serve as a multimodal hub for ground transportation services, passenger amenities, operations, and administration. The Mobility Hub includes secure fleet parking, canopy structures connecting parking lots together between the administration building and pick-up/drop-off areas for passengers. The Administration and Operations building will house the offices for the REAL Inc. staff. An outdoor gathering space is also provided for staff/drivers' use.

Facility Location:

FM 1554, Alice, TX 78332

Schedule:

I. Design (July 1st 2022 - December 16th, 2022)

II. Procurement (February 3rd, 2023 - April 4th, 2023)

III. Construction - Mobility Hub and Administration Building (May 4th, 2023- October 10th, 2024)

IV. Certificate of Occupancy (December 30, 2024- January 13th, 2025)

Cost Estimate:

Total estimated project cost (construction) is over \$5M. The eligible amount funded by TxDOT \$5,000,000.

This project has been awarded funds previously from TxDOT. (TX-2020-045, TX-2021-063,)

CE Approval:

CE approved by FTA on 4/19/2021

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$4,000,000
Local			\$0
Local/In-Kind			\$0
State			\$1,000,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000,000

Milestone Name	Est. Completion Date	Description
Start Date	2/3/2023	Procurement phase begins.
Construction Begins	5/4/2023	Construction estimated to begin on Mobility Hub and Admin building.
Construction Ends	10/10/2024	Construction estimated to end on Mobility Hub and Admin Building.
Project End	1/13/2025	Certificate of Occupancy awarded/Project finished

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS - STATION/STOPS/TERMINALS (113-00)	11.33.02	CONSTRUCT - BUS STATION	0	\$4,000,000.00	\$5,000,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	0	\$3,600,000.00	\$4,500,000.00

Project Title: 5339 Discretionary Fleet Replacement - FY 2021
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2023-014-03-00	1567-2022-6-P3	7/27/2022	9/1/2022	12/31/2024

Project Description

5339 program discretionary funds for distribution to rural transit districts. Funds will be used on capital projects: fleet replacement and fleet rehab.

Project Benefits

Funds will be used to keep existing capital items in a state of good repair and improve the end-user experience by replacing poor condition items.

Additional Information

None provided.

Location Description

6 of 36 Congressional Districts will be impacted by this project.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	4	John Ratcliffe
Texas	11	K. M Conaway
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	20	Joaquin Castro
Texas	23	Will Hurd

Program Plan Information

STIP/TIP

Date: 8/3/2022

Description: \$22,850,000 5339 federal funds approved for discretionary facility and fleet replacement on STIP page 951.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$5,050,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$767,749
Adjustment			\$0
Total Eligible Cost			\$5,050,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2023-014-03-00	111-00 (111-A3) BUS - ROLLING STOCK	\$4,964,000.00	\$0.00	\$4,964,000.00	34
TX-2023-014-03-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$700,000.00	\$0.00	\$700,000.00	4
TX-2023-014-03-00	11.12.15 BUY REPLACEMENT VAN	\$4,251,381.00	\$0.00	\$4,251,381.00	30
TX-2023-014-03-00	11.14.04 REHAB/ REBUILD <30-FT BUS	\$12,619.00	\$0.00	\$12,619.00	0
TX-2023-014-03-00	114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES	\$86,000.00	\$0.00	\$86,000.00	0
TX-2023-014-03-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$86,000.00	\$0.00	\$86,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original Budget: Purchasing support vehicles
Useful Life: 4 years/100,000 miles
\$86,000 of 5339 Formula funds with 17,200 TDC
TDC Ratio: 80/20

South Plains Community Action Association, Inc.
\$86,000 of 5339 Formula funds with 17,200 TDC
Vehicles will not be ADA accessible.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$86,000

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$17,200
Adjustment		\$0
Total Eligible Cost		\$86,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2022	Procurement method selected and RFP issued if not using an innovative procurement method.
Contract Award Date	11/30/2022	Vendor selected
Initial Delivery Date	4/30/2023	Vehicle delivery begins
Final Delivery Date	5/1/2023	Final vehicle deliveries occur
Contract Completion Date	8/31/2023	Project complete

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Original Budget: Purchase replacement 30 foot buses
 Useful Life: 7 years/200,000 miles
 \$700,000 of 5339 Discretionary funds with 105,000 TDC as match
 TDC Match Ratio: 85/15

Panhandle Community Services (PCS)
 \$700,000 of 5339 Discretionary funds with 105,000 TDC as match

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$105,000
Adjustment		\$0
Total Eligible Cost		\$700,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/30/2022	Determination made to use innovative procurement method or issue an RFP
Contract Award Date	1/31/2023	Vendor selected
Initial Delivery Date	12/29/2023	Estimated first delivery complete
Final Delivery Date	5/31/2024	Final vehicle delivery date
Contract Completion Date	12/31/2024	Project Complete

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description
Original Budget: Rehab of buses that are less than 30 feet
\$12,619 of 5339 Discretionary funds and 2,524 TDC
TDC Match Ratio: 80/20

South Plains Community Action Association, Inc.
\$12,619 of 5339 Discretionary funds and 2,524 TDC

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$12,619
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,524
Adjustment			\$0

Total Eligible Cost	\$12,619
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Milestone Name	Est. Completion Date	Description
Vehicle Rehab Process Begins	9/1/2022	Vehicle rehab process begins
Vehicle Rebab Process Complete	8/31/2023	Rehab complete

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	30

Extended Budget Description
 Original Budget: Purchasing replacement vans
 Useful Life: 4 years/100,000 miles
 \$4,251,381 of 5339 Discretionary funds with 643,025 TDC.
 TDC Ratio 85/15

Alamo Area Council of Governments
 \$1,084,328 of 5339 Discretionary funds with 162,650 TDC

Ark-Tex Council of Governments
 \$154,904 of 5339 Discretionary funds with 23,236 TDC

Gulf Coast Transit District
 \$110,173 of 5339 Discretionary funds with 16,526 TDC

Hill Country Transit District
 \$106,271 of 5339 Discretionary funds with 21,255 TDC

McLennan County Rural Transit District
 \$82,736 of 5339 Discretionary funds with 12,411 TDC

Rolling Plains Management Corporation
 \$578,308 of 5339 Discretionary funds with 86,747 TDC

Webb County Community Action Agency
 \$110,583 of 5339 Discretionary funds with 16,588 TDC

West Texas Opportunities, Inc.
 \$2,024,078 of 5339 Discretionary funds with 303,612 TDC

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	16

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$4,251,381
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$643,025
Adjustment			\$0
Total Eligible Cost			\$4,251,381

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/30/2022	Estimated date the subrecipients shall issue their RFP documents or choose an innovative procurement method to purchase the fleet.
Contract Award Date	12/31/2022	Vendor selected
Initial Delivery Date	3/28/2023	Initial vehicle deliveries are made.
Final Delivery Date	5/31/2024	Estimated final delivery made.
Contract Completion Date	12/31/2024	Project complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	30	\$4,251,381.00	\$4,251,381.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD <30-FT BUS	0	\$12,619.00	\$12,619.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING	11.12.03	BUY REPLACEMENT	4	\$700,000.00	\$700,000.00

STOCK (111-00)

30-FT BUS

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	0	\$86,000.00	\$86,000.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

The vehicle, a converted, accessible minivan being added to this grant is to be placed into a subrecipient's fleet that is used for demand response services. Status the same.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	9
	B. Spares	0
	C. Total (A+B)	9
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	9

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type DOL Review for Certification

Date 1/6/2023

DOL Section 5333(b) Certification

This grant application is for replacement of like kind equipment and other capital. Please review this application for labor certification in accordance with DOL Section 5333(b) Certification.

Comment The grantee contact:

Justin Lawson

Section 5339 Bus & Bus Facilities Program Manager

TxDOT-Public Transportation Division

Phone: (512) 884-8051

Justin.Lawson@txdot.gov

Application Review Comments

Comment By Marisa Appleton

Comment Type Application Details

Date 12/19/2022

Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or

propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Comment

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Form can be found on FTA's website.

Comment By Marisa Appleton

Comment Type Application Details

Date 12/19/2022

Comment The Texas Department of Transportation (TXDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for

Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, TXDOT must comply with the ADA Standards for Transportation Facilities overseeing subrecipient compliance with requirements for rebuilding/rehabbing transit vehicles and when renovating/rehabbing transit facilities or designing/constructing new facilities. The following is a non-exhaustive list of ADA standards that TXDOT must comply with and document compliance of:

Requirements for Rebuilt or Remanufactured Vehicles

- As required by DOT ADA Regulation 49 C.F.R. 37.75, DOT ADA Regulation 49 C.F.R. 37.83, and DOT ADA Regulation 49 C.F.R. 37.89, TXDOT must ensure remanufactured or rebuilt vehicles are accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.75 (c), DOT ADA Regulation 49 C.F.R. 37.83(c), and DOT ADA Regulation 49 C.F.R. 37.89(c), if a remanufactured or rebuilt vehicle will not be accessible, TXDOT must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis.

Requirements for New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, TXDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, TXDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, TXDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, TXDOT must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, TXDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, TXDOT must ensure that station platforms must be coordinated with the vehicle floor height.

Requirements Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel

accessible. Include relevant diagrams and maps.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Suleman Shoaib

Comment Type Project Overview

Date 1/5/2023

Project Title 5311 Flex Fleet Replacement - FY 2021

Project Number TX-2023-014-01-00

Grantee is replacing vehicles that have reached their useful lives.

Comment Grantee is advised to be aware of National Defense Authorization Act of 2020 (NDAA 2020), Pub. L. No. 116-92 (Dec. 20, 2019), which prohibits procure rolling stock from certain transit vehicle manufacturers.

Comment By Suleman Shoaib

Comment Type Project Overview

Date 1/5/2023

Project Title 5339 Discretionary Fleet Replacement - FY 2021

Project Number TX-2023-014-03-00

Comment Grantee is advised to be aware of National Defense Authorization Act of 2020 (NDAA 2020), Pub. L. No. 116-92 (Dec. 20, 2019), which prohibits procure rolling stock from certain transit vehicle manufacturers.

Comment By Suleman Shoaib

Comment Type Project Overview

Date 1/5/2023

Project Title 5339 Discretionary Facility - FY 2021

Project Number TX-2023-014-02-00

Comment CONCHO Valley:
Facility Location:

5507 Christoval Road
San Angelo, TX 76904

Estimated Project cost of 9 phases: \$22,102,213

This project has also been awarded design funds previously from TxDOT. (TX-2020-129 and TX-2020-045)

CE Approval:

CE approved by FTA on June 28, 2022

Schedule:

I. Design (May 2022 - April 2023)

II. Procurement (May 2023 - June 2023)

III. Construction - Maintenance Building (July 2023 - June 2024)

ALICE, TX

Facility Location:

FM 1554, Alice, TX 78332

Total Project Cost (Construction & Soft) - \$13.8M

This project has been awarded funds previously from TxDOT. (TX-2020-045, TX-2021-063,)

CE Approval:

CE approved by FTA on 4/19/2021

Schedule:

I. Design (July 1st 2022 - December 16th, 2022)

II. Procurement (February 3rd, 2023 - April 4th, 2023)

III. Construction - Mobility Hub and Administration Building
(May 4th, 2023- October 10th, 2024)

IV. Certificate of Occupancy (December 30, 2024- January 13th, 2025)

The grantee is reminded that all A/E and construction services must be acquired in accordance with the FTA third party procurement guidelines and to be aware of Eligible Cost and limits of FTA funded uses.

Grantee is reminded to be aware of Buy America, Build America Act (BABA) as included in Bipartisan Infrastructure Law (BIL), dated Nov 15, 2021 and as noted in the FTA Dear Colleague Letter dated November 7, 2022. The BABA expands the coverage and application of Buy America preferences in Federal financial assistance for infrastructure.

For projects funded by FTA grants, BABA requires that all the iron, steel manufactured products, and construction materials used in the project are produced in the United States.

Application Review Comments

Comment By **Luciana Nears**

Comment Type Pre-Award Manager Returns Application

Date 1/5/2023

Comment See email