

Application

Federal Award Identification Number (FAIN)	MI-2020-008-07
Temporary Application Number	1207-2020-1
Award Name	Section 5311 Operating and JARC Operating/Mobility Management/Intercity Operating and Bus Capital/Program Administration/RTAP
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	3/31/2020
Original Period of Performance End Date	3/30/2026
Current Period of Performance End Date	3/30/2026 Revision #: 0

Part 1: Recipient Information

Name: Transportation, Michigan Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1207	State Agency	MICHIGAN DEPARTMENT OF TRANSPORTATION	NVZJM5MJ2MB6	138916973

Location Type	Address	City	State	Zip
Headquarters	425 W OTTAWA ST	LANSING	MI	489331516
Physical Address	425 W OTTAWA ST 4TH FL	LANSING	MI	48933
Mailing Address	MICHIGAN DEPARTMENT OF TRANSPORTATION	LANSING	MI	48933

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Section 5311 Operating and JARC Operating/Mobility Management/Intercity Operating and Bus Capital/Program Administration/RTAP

FAIN	Application Status	Award Type	Date Created	Last Updated Date	From TEAM?
MI-2020-008-07	Final Concurrence / Reservation	Grant	11/2/2022	11/2/2022	No

Application Executive Summary
Amendment #7 November 2022

The purpose of this amendment is to provide Section 5311 funds for FY23 operating in the amount of \$20,320,579, JARC in the amount of \$1,245,145, Mobility Management in the amount of \$174,215, Program Administration in the amount of \$1,330,979 for a total of \$23,070,918.

State match from the Comprehensive Transportation Fund of \$21,245,676 will be provided as a match.

FY2021 5311: \$1,420,272
FY2022 5311: \$21,650,646

The STIP is attached.

Purpose of the Award: Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state.

Activities to be performed: Operate public transportation in the rural areas of the state.

Expected Outcomes: Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended Beneficiaries: Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities: Operate public transit in the rural areas of the State.

Amendment #6 June 2022

The purpose of this amendment is to provide additional Section 5311 funds for FY23 Intercity in the amount of \$1,098,750, RTAP funds in the amount of \$392,271.

State match from the Comprehensive Transportation Fund of \$1,098,750 will be provided as a match.

FY2020 RTAP: \$392,271
FY2021 5311: \$1,098,750

The STIP is attached.

Purpose of the Award: Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state.

Activities to be performed: Operate public transportation in the rural areas of the state.

Expected Outcomes: Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended Beneficiaries: Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities: Operate public transit in the rural areas of the State.

Amendment #5 April 2022

This application is to request Section 5311(f) funds in the amount of \$6,357,043 from FY21 to be used for 5311 rural agencies for facility construction projects. State match from the Comprehensive Transportation Fund of \$1,589,261 will be provided as a match. Attached to this application include the Intercity waiver letter, STIP, SHPO and NEPA from Eastern Upper Peninsula and Schoolcraft.

Purpose of the Award: Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state.

Activities to be performed: Operate public transportation in the rural areas of the state.

Expected Outcomes: Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended Beneficiaries: Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities: Operate public transit in the rural areas of the State.

Amendment #4 June 2021

The purpose of this amendment is to provide additional Section 5311 FY21 funds for FY22 JARC in the amount of \$1,245,145, Mobility Management in the amount of \$174,215, Intercity in the amount of \$1,978,750, RTAP in the amount of \$383,414.

State match from the Comprehensive Transportation Fund of \$2,517,449 will be provided as a match.

FY2019 RTAP: \$383,414

FY2021 5311: \$3,398,110

The STIP is attached.

Purpose of the Award: Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state.

Activities to be performed: Operate public transportation in the rural areas of the state.

Expected Outcomes: Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended Beneficiaries: Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities: Operate public transit in the rural areas of the State.

Amendment #3 March 2021

The purpose of this amendment is to provide additional Section 5311 FY20 and FY21 funds for FY21 Q3/ Q4 operating in the amount of \$19,753,909 and program administration in the amount of \$972,100. State match from the Comprehensive Transportation Fund of \$19,753,909 will be provided as a match.

FY2020 5311: \$8,533,184

FY2021 5311: \$12,192,825

The STIP is attached.

Amendment #2 July 2020

The purpose of this amendment is to provide additional Section 5311 funds for intercity operating in the amount of \$1,098,750. State match from the Comprehensive Transportation Fund of \$1,098,750 will be provided as a match.

FY2020 5311: \$1,098,750

The STIP is attached.

Amendment #1 May 2020

This grant amendment will provide federal funds in the total amount of \$2,893,783, as shown below to

assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state:

FY2018 RTAP: \$237,181

FY2020 5311: Intercity, JARC, Mobility Management, Program Administration \$2,656,602

State Match will be provided from the Comprehensive Transportation Fund. \$1,349,091

Attachments include the POP, STIP and vehicle replacement list.

ORIGINAL GRANT 3-25-20

This grant will provide federal funds in the total amount of \$19,838,861, as shown below, to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state:

FY 2019 5311: \$7,693,386

FY 2020 5311: \$12,145,475

This grant is for FY 2020 Operating Assistance. JARC Operating, Mobility Management, Intercity Operating and Bus Capital, Program Administration and RTAP will be amended into this grant later in the fiscal year. We also anticipate adding fiscal years 2021 and 2022 to this grant. The period of performance end date is based on the last fiscal year (2022) to allow time to complete all projects in that fiscal year and to close the grant.

State Match will be provided from the Comprehensive Transportation Fund.

Attachments include the POP and the STIP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public

transportation in the rural areas of the state.

Activities to be performed:

Operate public transportation in the rural areas of the state.

Expected outcomes:

Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended beneficiaries:

Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities:

Operate public transit in the rural areas of the State.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Amy	Nobach	Program Manager	nobacha@michigan.gov	(517) 335-2552
Lisa	Joiner	Transportation Program Specialist	Lisa.Joiner@dot.gov	(312) 353-2791
Susan	Weber	Community Planner	susan.weber@dot.gov	(312) 353-3888

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$79,257,909
Local			\$0
Local/In-Kind			\$0
State			\$68,765,349
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$148,023,258

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2020-008-01-07	114-00 (114-A7) BUS: SUPPORT EQUIP AND FACILITIES	\$6,357,043.00	\$1,589,261.00	\$7,946,304.00	2
MI-2020-008-01-07	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$6,357,043.00	\$1,589,261.00	\$7,946,304.00	2
MI-	300- OPERATING ASSISTANCE	\$41,125,184.00	\$41,125,184.00	\$82,250,368.00	68

2020-008-01-07	00 (300-A1)						
MI-2020-008-01-07		30.09.01	UP TO 50% FEDERAL SHARE	\$41,125,184.00	\$41,125,184.00	\$82,250,368.00	68
MI-2020-008-01-07	600-00 (600-A5)		OTHER PROGRAM COSTS	\$353,870.00	\$88,468.00	\$442,338.00	5
MI-2020-008-01-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$353,870.00	\$88,468.00	\$442,338.00	5
MI-2020-008-01-07	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$1,944,200.00	\$0.00	\$1,944,200.00	2
MI-2020-008-01-07		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,944,200.00	\$0.00	\$1,944,200.00	2
MI-2020-008-01-07	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$4,301,250.00	\$3,547,500.00	\$7,848,750.00	6
MI-2020-008-01-07		11.12.01	BUY REPLACEMENT 40-FT BUS	\$1,005,000.00	\$251,250.00	\$1,256,250.00	5
MI-2020-008-01-07		30.09.01	UP TO 50% FEDERAL SHARE	\$3,296,250.00	\$3,296,250.00	\$6,592,500.00	1
MI-2020-008-01-07	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$1,012,866.00	\$0.00	\$1,012,866.00	2
MI-2020-008-01-07		43.50.01	TRAINING	\$1,012,866.00	\$0.00	\$1,012,866.00	2
MI-2020-008-01-07	646-00 (646-A6)		JARC PROJECTS	\$2,512,850.00	\$2,315,930.00	\$4,828,780.00	26
MI-2020-008-01-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$262,560.00	\$65,640.00	\$328,200.00	3

MI-2020-008-01-07		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$2,250,290.00	\$2,250,290.00	\$4,500,580.00	23
MI-2020-008-02-07	300-00 (300-A8)		OPERATING ASSISTANCE	\$18,900,307.00	\$18,900,307.00	\$37,800,614.00	31
MI-2020-008-02-07		30.09.01	UP TO 50% FEDERAL SHARE	\$18,900,307.00	\$18,900,307.00	\$37,800,614.00	31
MI-2020-008-02-07	600-00 (600-B2)		OTHER PROGRAM COSTS	\$174,215.00	\$43,554.00	\$217,769.00	4
MI-2020-008-02-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$174,215.00	\$43,554.00	\$217,769.00	4
MI-2020-008-02-07	610-00 (610-A9)		STATE / PROGRAMS ADMINISTRATION	\$1,330,979.00	\$0.00	\$1,330,979.00	2
MI-2020-008-02-07		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,330,979.00	\$0.00	\$1,330,979.00	2
MI-2020-008-02-07	646-00 (646-B1)		JARC PROJECTS	\$1,245,145.00	\$1,155,145.00	\$2,400,290.00	25
MI-2020-008-02-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$120,000.00	\$30,000.00	\$150,000.00	2
MI-2020-008-02-07		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$1,125,145.00	\$1,125,145.00	\$2,250,290.00	23

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

<p>Project Title: Section 5311 OA, Capital, Intercity Bus, RTAP and Program Administration</p>

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2020-008-01-07	1207-2020-1-P1	11/2/2022	10/1/2019	3/3/2024

Project Description

Amendment #7 November 2022

The purpose of this amendment is to provide Section 5311 funds for FY23 operating in the amount of \$1,420,272.

State match from the Comprehensive Transportation Fund of \$1,420,272 will be provided as a match.

FY2021 5311: \$1,420,272

Amendment #6 June 2022

The purpose of this amendment is to provide additional Section 5311 funds for FY23 Intercity in the amount of \$1,098,750, RTAP funds in the amount of \$392,271.

State match from the Comprehensive Transportation Fund of \$1,098,750 will be provided as a match.

FY2020 RTAP: \$392,271

FY2021 5311: \$1,098,750

Amendment #5 April 2022

The purpose of this amendment is to add to the grant \$6,357,043 from FY21 5311(f) intercity funds (intercity waiver in documents) to be used for 5311 rural agencies for facility construction projects.

State match from the Comprehensive Transportation Fund of \$1,589,261 will be provided.

Amendment #4 June 2021

The purpose of this amendment is to provide additional Section 5311 FY21 funds for FY22 JARC in the amount of \$1,245,145, Mobility Management in the amount of \$174,215, Intercity in the amount of \$1,978,750 and FY19 RTAP in the amount of \$383,414.

State match provided for the operating (state's Comprehensive Transportation Funds (CTFs) \$2,517,449).

Amendment #3 March 2021

The purpose of this amendment is to provide Section 5311 funds in the amount of \$20,726,009. Of which \$972,100 Program Administration, \$19,753,909 Q3/Q4 FY21 operating.

State match provided for the operating (state's Comprehensive Transportation Funds (CTFs) \$19,753,909).

Amendment #2 July 2020

The purpose of this amendment is to provide additional Section 5311 funds for intercity operating in the amount of \$1,098,750. State match of \$1,098,750 will be provided as a match.

Amendment #1 May 2020

The purpose of this amendment is to provide additional Section 5311 funds in the amount of \$2,893,783. Of which \$237,181 is for RTAP, \$972,100 Program Administration, \$125,000 intercity capital, \$112,142

operating as well as \$1,447,360 is for JARC and Mobility Management.

State match in the amount of provided for the operating, intercity capital, JARC and Mobility Management (state's Comprehensive Transportation Funds (CTFs) \$1,349,091).

ORIGINAL

To provide operating assistance to rural agencies statewide for fiscal year 2020 in the amount of \$19,838,861. This grant will be amended to include for three years of 5311 funds: 2020, 2021 and 2022. In addition, Program administration, JARC and Intercity will be added as an amendment.

Project Benefits

The funds will provide needed transportation to residents of rural areas to work, school, medical appointments, and other destinations. These residents have no other available transportation.

Additional Information

No additional information.

Location Description

74 counties

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	2	Bill Huizenga
Michigan	3	Justin Amash
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	7	Tim Walberg
Michigan	12	Debbie Dingell
Michigan	14	Brenda L Lawrence
Michigan	1	Jack Bergman
Michigan	10	Paul Mitchell
Michigan	8	Elissa Slotkin
Michigan	11	Haley Stevens
Michigan	9	Andy Levin
Michigan	13	Rashida Tlaib
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: 3/24/2020

Description: MDOT uses General Program Accounts (GPA) for transit operating. The attached report shows the remaining amount in the GPA which has been approved. This should not create any STIP amendment or modification.

UPWP

Date: Not Provided

Description: Not required

Long Range Plan

Date: Not Provided

Description: Not required

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$57,607,263
Local			\$0
Local/In-Kind			\$0
State			\$48,666,343
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$106,273,606

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2020-008-01-07	114-00 (114-A7) BUS: SUPPORT EQUIP AND FACILITIES	\$6,357,043.00	\$1,589,261.00	\$7,946,304.00	2
MI-2020-008-01-07	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	\$6,357,043.00	\$1,589,261.00	\$7,946,304.00	2
MI-2020-008-01-07	300-00 (300-A1) OPERATING ASSISTANCE	\$41,125,184.00	\$41,125,184.00	\$82,250,368.00	68
MI-2020-008-01-07	30.09.01 UP TO 50% FEDERAL SHARE	\$41,125,184.00	\$41,125,184.00	\$82,250,368.00	68
MI-	600- OTHER PROGRAM COSTS	\$353,870.00	\$88,468.00	\$442,338.00	5

2020-008-01-07	00 (600-A5)						
MI-2020-008-01-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$353,870.00	\$88,468.00	\$442,338.00	5
MI-2020-008-01-07	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$1,944,200.00	\$0.00	\$1,944,200.00	2
MI-2020-008-01-07		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,944,200.00	\$0.00	\$1,944,200.00	2
MI-2020-008-01-07	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$4,301,250.00	\$3,547,500.00	\$7,848,750.00	6
MI-2020-008-01-07		11.12.01	BUY REPLACEMENT 40-FT BUS	\$1,005,000.00	\$251,250.00	\$1,256,250.00	5
MI-2020-008-01-07		30.09.01	UP TO 50% FEDERAL SHARE	\$3,296,250.00	\$3,296,250.00	\$6,592,500.00	1
MI-2020-008-01-07	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$1,012,866.00	\$0.00	\$1,012,866.00	2
MI-2020-008-01-07		43.50.01	TRAINING	\$1,012,866.00	\$0.00	\$1,012,866.00	2
MI-2020-008-01-07	646-00 (646-A6)		JARC PROJECTS	\$2,512,850.00	\$2,315,930.00	\$4,828,780.00	26
MI-2020-008-01-07		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$262,560.00	\$65,640.00	\$328,200.00	3
MI-2020-008-01-07		30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$2,250,290.00	\$2,250,290.00	\$4,500,580.00	23

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	68

Extended Budget Description

Amendment #7 November 2022

Increase ALI 30.09.01 by \$1,420,272 federal, \$1,420,272 state (FY23 operating) + Original \$39,704,912 federal, \$39,704,912 state = New total \$41,125,184 federal, \$41,125,184 state.

Milestone Name Estimated Completion Date

Start Date October 1, 2022

End Date September 30, 2023

Amendment #3 March 2021

Increase ALI 30.09.01 by \$19,753,909 federal, \$19,753,909 state (FY21 Q3/Q4 operating)

Milestone Name Estimated Completion Date

Start Date April 1, 2021

End Date September 30, 2021

Amendment #3 March 2021

Increase ALI 30.09.01 by \$19,753,909 federal, \$19,753,909 state (FY21 Q3/Q4 operating)

Milestone Name Estimated Completion Date

Start Date April 1, 2021

End Date September 30, 2021

Amendment #1 May 2020

Increase ALI 30.09.01 by \$112,142 federal, \$112,142 state - Saginaw Area Transportation

Original

The funds will provide needed transportation to residents of nonurban areas to work, school, medical appointments, and other destinations. These residents have no other available transportation. This is for operating assistance for FY 2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,125,184
Local			\$0
Local/In-Kind			\$0
State			\$41,125,184
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$82,250,368

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2019	
End Date	10/30/2020	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	2

Extended Budget Description

Amendment #6 June 2022

Increase 43.50.01 by \$392,271 federal, new total \$1,012,866.

This project will provide Rural Transit Assistance Program (RTAP) funds in the federal amount of \$392,271 (FY2020 funds).

Milestone Name Estimated Completion Date

Start Date October 1, 2022

End Date September 30, 2024

Amendment #4 June 2021

Increase 43.50.01 by \$383,414 + original \$237,181 = \$620,595 new total

This project will provide Rural Transit Assistance Program (RTAP) funds in the federal amount of \$383,414 (FY2019 funds).

Milestone Name Estimated Completion Date

Start Date October 1, 2021

End Date September 30, 2023

Amendment #1 May 2020

NEW ALI 43.50.01 - \$237,181 federal

This project will provide Rural Transit Assistance Program (RTAP) funds in the federal amount of \$237,181. According to FTA Circular 9040 1G, Page III-19, "d. State Administration and RTAP. No local share is required for state administration and RTAP."

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,012,866
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$1,012,866

Milestone Name	Est. Completion Date	Description
Start Date	5/6/2020	Start Date
End Date	5/31/2022	End Date

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	2

Extended Budget Description

Amendment #3 March 2021
 Increase ALI 11.80.00 by \$972,100 federal + \$972,100 original, new total \$1,944,200

Milestone Name Estimated Completion Date
 Start Date October 1, 2020
 End Date September 30, 2021

Amendment #1 May 2020
 NEW ALI 11.80.00 - \$972,100 federal
 This project will provide State Administration funds in the federal amount of \$972,100. According to FTA Circular 9040 1G, Page III-19, "d. State Administration and RTAP. No local share is required for state administration and RTAP."

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,944,200
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,944,200

Milestone Name	Est. Completion Date	Description
Start Date	5/6/2020	Start Date

End Date	9/30/2022	End Date
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Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Amendment #4 June 2021

Increase 11.12.01: by \$880,000 federal, \$220,000 state - Indian Trails

Four 45 ft. vehicle will be on trade in for the cost difference between the total vehicle cost and the federal/state share.

The total bus price will be reduced by the trade in amount. They will trade in the bus at the same time the new one is delivered. The trade in will be over the 500,000 mile mark when the new bus is delivered.

Period of performance expiration date: 6/1/2026

Amendment #1 May 2020

NEW ALI 11.12.01: \$125,000 federal, \$31,250 state - Indian Trails

The purpose of this project is to provide additional Section 5311(f) funds in the amount of \$125,000.

20 percent match in the amount of \$31,250 will be provided for the intercity capital project (state's Comprehensive Transportation Funds (CTFs)).

One 45 ft. vehicle will be on trade in for the cost difference between the total vehicle cost and the federal/state share.

The total bus price will be reduced by the trade in amount. They will trade in the bus at the same time the new one is delivered. The trade in will be over the 500,000 mile mark when the new bus is delivered.

One 45 ft. replacement bus for Indian Trails, Inc.

The buses to be replaced will exceed FTA useful life criteria in terms of miles by the bus delivery date of 5/5/2023. For more information, see the attached "FY2020VehReplacement_Intercity" file.

Estimated useful life for the buses to be purchased - 12 years, 500,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,005,000
Local			\$0
Local/In-Kind			\$0
State			\$251,250
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,256,250

Milestone Name	Est. Completion Date	Description
Start Date	5/6/2020	Start Date
Release RFP	12/9/2020	Release RFP
RFP Awarded	2/26/2021	RFP awarded
Vehicle production	4/30/2021	Start vehicle production
End Date	5/5/2023	End Date

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	5

Extended Budget Description

Amendment #4 June 2021

Increase 11.7L.00 by \$174,215 federal, \$43,554 state

Milestone Name Estimated Completion Date

Start Date October 1, 2021

End Date September 30, 2022

Amendment #1 May 2020

NEW ALI: 11.7L.00 - \$179,655 federal, \$44,914 state

The project will assist five rural transit agencies in the State of Michigan in their mobility management efforts to promote, enhance, and facilitate access to the public transportation services, including the integration and coordination of services for individuals with disabilities, older adults, and low-income individuals.

Bay Area TA
 Charlevoix County BOC
 Hillsdale, City of
 Shiawassee Area TA
 St. Joseph County TA

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$353,870
Local			\$0
Local/In-Kind			\$0
State			\$88,468

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$442,338

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Start Date
End Date	9/30/2021	End Date

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

Amendment #4 June 2021
 Increase ALI 11.7L.00 by \$120,000 federal, \$30,000 state

Milestone Name Estimated Completion Date

Start Date October 1, 2021
 End Date September 30, 2022

Amendment #1 May 2020

NEW ALI 11.7L.00 \$142,560 federal, \$35,640 state

Mobility management funding is used by the three agencies below to coordinate services between multiple transportation providers and customers. Mobility managers facilitate and attend meetings, public engagement session and other forums to promote transportation options. They also help make information easy and available to customers to deliver transportation options that best meet the needs in their area.

People's Express - \$72,000 federal, \$18,000 state
 Shiawassee Area T A - \$22,560 federal, \$5,640 state
 Western Washtenaw Area Value Express \$48,000 federal, \$12,000 state

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$262,560
Local			\$0
Local/In-Kind			\$0
State			\$65,640
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$328,200

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Start Date
End Date	9/30/2021	End Date

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	23

Extended Budget Description

Amendment #4 June 2021

Increase ALI: 30.09.05 by \$1,125,145 federal, \$1,125,145 state

Milestone Name Estimated Completion Date

Start Date October 1, 2021

End Date September 30, 2022

Amendment #1 May 2020

NEW ALI: 30.09.05 \$1,125,145 federal, \$1,125,145 state

The purpose of this project is to provide Section 5311 program funds for JARC activities for operating assistance for 23 agencies for the provision of public transportation with JARC focus in the rural areas of Michigan.

Alger T A
 Allegan County BOC
 Bay Area T A
 Benzie T A
 Cadillac/Wexford T A
 Clare County BOC
 Clinton Area Transit System
 Eastern U P T A
 Gladwin County BOC
 Huron County BOC
 Ionia, City of
 Isabella County T C
 Key Opportunities, Inc.
 Lenawee County BOC
 Manistee County BOC
 Marquette County T A
 People's Express
 Pioneer Resources
 Sault Ste. Marie, City of
 Shiawassee Area T A

St. Joseph County T A
 SMART (NOTA)
 Western Washtenaw Area Value Express

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,250,290
Local			\$0
Local/In-Kind			\$0
State			\$2,250,290
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,500,580

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2020	Start Date
End Date	9/30/2021	End Date

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Amendment # 6, June 2022
 Increase ALI 30.09.01 by \$1,098,750 federal, \$1,098,750 state

Milestone Name Estimated Completion Date
 Start Date October 1, 2022
 End Date September 30, 2023

Amendment # 4, June 2021
 Increase ALI 30.09.01 by \$1,098,750 federal, \$1,098,750 state

Milestone Name Estimated Completion Date
 Start Date October 1, 2021
 End Date September 30, 2022

Amendment # 2, July 2020
 Add \$1,098,750 federal, \$1,098,750 state for Indian Trails -operating

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,296,250
Local			\$0
Local/In-Kind			\$0
State			\$3,296,250
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,592,500

Milestone Name	Est. Completion Date	Description
Start Date	8/25/2020	State Date
End Date	9/30/2022	End date

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	2

Extended Budget Description

Amendment #5, April 2022

New ALI 11.43.03 - FY21 funds -\$6,357,043 (federal), \$1,589,261 (state) for facility construction projects (intercity waiver in documents). Additional funding being added as bids came in a lot of higher than expected due to supply/demand, inflation and steel prices.

Eastern Upper Peninsula (EUPTA): The project is a new facility, which would be multi-functional consisting of EUPTA's rural busing service, an Indian Trails bus depot that EUPTA administers, and EUPTA's Ferry Boat Maintenance facility. The current facility has long out lived its useful service life and is in very poor condition. The cost to bring the facility up to current code and acceptable working condition would be nearly as much as building a new facility.

NEPA completed in 2021-original project in grant MI-2020-015. STIP ID: 216549

Schoolcraft: The project is an addition for larger maintenance bay, wash bay and bathrooms to existing building.

SHPO completed in 2020 – original project in grant MI-2018-034. STIP ID: 216662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,357,043

Local		\$0
Local/In-Kind		\$0
State		\$1,589,261
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$7,946,304

Milestone Name	Est. Completion Date	Description
Contract awarded	6/30/2022	Start Project
Construction begins	9/20/2022	
End Date	3/3/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	68	\$41,125,184.00	\$82,250,368.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	2	\$1,012,866.00	\$1,012,866.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	2	\$1,944,200.00	\$1,944,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	5	\$1,005,000.00	\$1,256,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	5	\$353,870.00	\$442,338.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	3	\$262,560.00	\$328,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	23	\$2,250,290.00	\$4,500,580.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item	Line Item	Quantity	FTA Amount	Total Eligible
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	Number	Name		Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$3,296,250.00 \$6,592,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	2	\$6,357,043.00	\$7,946,304.00

Project Title: 2022 Section 5311 Operating, JARC, Mobility Management, Program Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2020-008-02-07	MI-2020-008-07-P2	11/10/2022	10/1/2022	9/30/2023

Project Description

To provide operating assistance to rural agencies statewide for fiscal year 2022. In addition, Program administration, JARC and Mobility Management.

Project Benefits

The funds will provide needed transportation to residents of rural areas to work, school, medical appointments, and other destinations. These residents have no other available transportation.

Additional Information

None provided.

Location Description

74 counties

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	2	Bill Huizenga
Michigan	3	Peter Meijer
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	7	Tim Walberg
Michigan	12	Debbie Dingell
Michigan	14	Brenda L Lawrence
Michigan	1	Jack Bergman
Michigan	10	Lisa C McClain
Michigan	8	Elissa Slotkin
Michigan	11	Haley Stevens
Michigan	9	Andy Levin
Michigan	13	Rashida Tlaib
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: 11/10/2022

Description: MDOT uses General Program Accounts (GPA) for transit operating. The attached report shows the remaining amount in the GPA which has been approved. This should not create any STIP amendment or modification.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,650,646
Local			\$0
Local/In-Kind			\$0

State		\$20,099,006
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$41,749,652

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2020-008-02-07	300-00 (300-A8) OPERATING ASSISTANCE	\$18,900,307.00	\$18,900,307.00	\$37,800,614.00	31
MI-2020-008-02-07	30.09.01 UP TO 50% FEDERAL SHARE	\$18,900,307.00	\$18,900,307.00	\$37,800,614.00	31
MI-2020-008-02-07	600-00 (600-B2) OTHER PROGRAM COSTS	\$174,215.00	\$43,554.00	\$217,769.00	4
MI-2020-008-02-07	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$174,215.00	\$43,554.00	\$217,769.00	4
MI-2020-008-02-07	610-00 (610-A9) STATE / PROGRAMS ADMINISTRATION	\$1,330,979.00	\$0.00	\$1,330,979.00	2
MI-2020-008-02-07	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$1,330,979.00	\$0.00	\$1,330,979.00	2
MI-2020-008-02-07	646-00 (646-B1) JARC PROJECTS	\$1,245,145.00	\$1,155,145.00	\$2,400,290.00	25
MI-2020-008-02-07	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$120,000.00	\$30,000.00	\$150,000.00	2
MI-2020-008-02-07	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING	\$1,125,145.00	\$1,125,145.00	\$2,250,290.00	23

ASSISTANCE

Project Budget Activity Line Items

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Amendment #1 May 2020

NEW ALI 11.7L.00 \$120,000 federal, \$30,000 state

Mobility management funding is used by the three agencies below to coordinate services between multiple transportation providers and customers. Mobility managers facilitate and attend meetings, public engagement session and other forums to promote transportation options. They also help make information easy and available to customers to deliver transportation options that best meet the needs in their area.

People's Express - \$72,000 federal, \$18,000 state

Western Washtenaw Area Value Express \$48,000 federal, \$12,000 state

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,000
Local			\$0
Local/In-Kind			\$0
State			\$30,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$150,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2023	

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) OTHER CAPITAL ITEMS (BUS) 4

Extended Budget Description
Amendment #7 November 2022

NEW ALI 11.7L.00 -\$174,215 federal, \$43,554 state. The project will assist four rural transit agencies in the State of Michigan in their mobility management efforts to promote, enhance, and facilitate access to the public transportation services, including the integration and coordination of services for individuals with disabilities, older adults, and low-income individuals.

Bay Area TA
Charlevoix County BOC
Shiawassee Area TA
St. Joseph County TA

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$174,215
Local			\$0
Local/In-Kind			\$0
State			\$43,554
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$217,769

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2023	

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	23

Extended Budget Description
Amendment #7 November 2022

NEW ALI 30.09.05 - \$1,125,145 federal, \$1,125,145 state

The purpose of this project is to provide Section 5311 program funds for JARC activities for operating assistance for 23 agencies for the provision of public transportation with JARC focus in the rural areas of Michigan.

Alger T A
 Allegan County BOC
 Bay Area T A
 Benzie T A
 Cadillac/Wexford T A
 Clare County BOC
 Clinton Area Transit System
 Eastern U P T A
 Gladwin County BOC
 Huron County BOC
 Ionia, City of
 Isabella County T C
 Key Opportunities, Inc.
 Lenawee County BOC
 Manistee County BOC
 Marquette County T A
 People's Express
 Pioneer Resources
 Sault Ste. Marie, City of
 Shiawassee Area T A
 St. Joseph County T A
 SMART (NOTA)
 Western Washtenaw Area Value Express

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,125,145
Local			\$0
Local/In-Kind			\$0
State			\$1,125,145
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,250,290

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	
End Date	9/30/2023	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	STATE / PROGRAM	2

ADMINISTRATION (610-00)

ADMINISTRATION

ADMINISTRATION

Extended Budget Description

Amendment #7 November 2022

NEW ALI 11.80.00 - \$1,330,979 federal

Program Administration - \$1,200,000

NTD Contractor - \$130,979

This project will provide State Administration funds in the federal amount of \$1,330,979. According to FTA Circular 9040 1G, Page III-19 , “d. State Administration and RTAP. No local share is required for state administration and RTAP.”

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,330,979
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,330,979

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	Start date
NTD completed	5/30/2023	
End Date	9/30/2023	

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	31

Extended Budget Description

Amendment #7 November 2022

NEW ALI 30.090.1 by \$18,900,307 federal, \$18,900,307 state

The funds will provide needed transportation to residents of nonurban areas to work, school, medical appointments, and other destinations. These residents have no other available transportation. This is for operating assistance for FY 2023.

Alger T A
 Ann Arbor T A
 Bay Metropolitan T A - Bay
 Blue Water Area T C
 Cadillac/Wexford T A
 Capital Area T A
 Central County Transp.
 Dowagiac, City of
 Eastern U P T A
 Eaton County T A
 Gladwin County BOC
 Iosco County BOC
 Jackson T A
 Livingston County BOC
 Mass Transportation Authority
 Midland County BOC
 Otsego County BOC
 Roscommon County T A
 Saginaw Transit Authority
 Sanilac County BOC
 Sault Ste. Marie, City of
 Schoolcraft County Transit Authority
 Shiawassee Area T A
 SMART
 St. Joseph County T A
 Thunder Bay T A
 Van Buren County BOC
 Yates Township Transit Authority
 Beaver Island Transportation Authority
 Charlevoix County Transportation Authority (Ironton)
 Eastern Upper Peninsula Transportation Authority-Ferry

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$18,900,307
Local			\$0
Local/In-Kind			\$0
State			\$18,900,307
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,800,614

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2022	FY23 Start
End Date	9/30/2023	FY23 End

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	31	\$18,900,307.00	\$37,800,614.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	2	\$1,330,979.00	\$1,330,979.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	23	\$1,125,145.00	\$2,250,290.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	4	\$174,215.00	\$217,769.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	2	\$120,000.00	\$150,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Susan Weber

Comment Type DOL Review for Information

Date 11/28/2022

Comment DOL: Please certify for MDOT.