

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

| | |
|---|--|
| Federal Award Identification Number (FAIN) | DE-2023-001-00 |
| Temporary Application Number | 1396-2022-11 |
| Award Name | Delaware Department of Transportation Section 5311 ARPA - Capital Purchases & RTAP (Sussex County) |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|---------------------|
| Period of Performance Start Date | N/A |
| Original Period of Performance End Date | 3/1/2025 |
| Current Period of Performance End Date | N/A Revision #: N/A |

Part 1: Recipient Information

Name: TRANSPORTATION, DELAWARE DEPARTMENT OF

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---------------------------------------|-----|-----------|
| 1396 | State Agency | DELAWARE DEPARTMENT OF TRANSPORTATION | | 809856008 |

| Location Type | Address | City | State | Zip |
|------------------|-----------------------------|-------|-------|-----------|
| Headquarters | 150 MARTIN LUTHER KING JR B | DOVER | DE | 199013637 |
| Physical Address | 800 BAY RD | DOVER | DE | 19901 |
| Mailing Address | 800 BAY ROAD | DOVER | DE | 19901 |

Union Information

| | |
|-------------------|----------------------------------|
| Union Name | AMALGAMATED TRANSIT UNION |
| Address 1 | 5025 Wisconsin Avenue, NW |
| Address 2 | |

| | |
|-------------------|--|
| City | Washington |
| State | District of Columbia |
| Zipcode | 20016 |
| Contact Name | Larry Hanley |
| Telephone | 2025371645 |
| Fax | 2022447824 |
| E-mail | Refused to give |
| Website | http://www.atu.org |
| Union Name | OFFICE & PROFESSIONAL EMPLOYEES INTERNATIONAL UNION |
| Address 1 | 80 EIGHTH AVENUE |
| Address 2 | |
| City | NEW YORK |
| State | New York |
| Zipcode | 10011 |
| Contact Name | MR. MICHAEL GOODWIN |
| Telephone | 8003467348 |
| Fax | 2127273466 |
| E-mail | MGOODWIN@OPEIU.ORG |
| Website | http://www.opeiu.org |
| Union Name | International Brotherhood of Electrical Workers Local 2270 |
| Address 1 | 2414 Tapley lane |
| Address 2 | |
| City | Wilmington |
| State | DE |
| Zipcode | 19808 |
| Contact Name | Frank Gentry |
| Telephone | (302) 463-0138 |
| Fax | |
| E-mail | ibewlu2270@comcast.net |
| Website | |

Part 2: Application Information

Title: Delaware Department of Transportation Section 5311 ARPA - Capital Purchases & RTAP (Sussex County)

| FAIN | Application Status | Award Type | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------|--------------|-------------------|------------|
| DE-2023-001-00 | Final Concurrence / Reservation | Grant | 2/25/2022 | 2/25/2022 | No |

Application Executive Summary

This is an FFY 2021 Section 5311 ARPA application in the amount of \$1,312,124, representing 100% federal share of the total eligible amount. This application utilizes ARPA funding to prevent, prepare for, and respond to coronavirus. This grant applies for \$1,312,124 in ARPA funds to support the projects included in this application by the following UZA apportionments:

FFY 2021 ARPA Section 5311 (Rural Unrestricted) (UZA #100000): \$1,237,674

FFY 2021 ARPA Section 5311 (RTAP) (UZA#100000): \$74,450

TOTAL ARPA Section 5311: Funding: \$1,312,124

Total Eligible Project Cost: \$1,312,124

The Delaware Department of Transportation (DelDOT) is hereby submitting this grant application in support of the following projects:

- Transit Vehicle Cloth Seat Overhaul \$109,288
- DART Reimagined Study \$33,127
- On-Board Real-Time Information Systems \$601,040
- Paratransit Validators - Statewide \$494,219
- RTAP \$74,450

This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

DelDOT certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

The Recipient agrees that if it receives Federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different Federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any Federal share that duplicates funding provided by FEMA, another Federal agency, or an insurance company.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Employee Training, cloth seat overhaul, and operational support system upgrades on buses.

Activities to be performed:

Overhaul and install cloth seats on buses, employee training, and improve operational support systems on buses.

Expected outcomes:

Continue to provide clean, safe, and reliable transportation and to improve mobility and access throughout the state of Delaware.

Intended beneficiaries:

Provide transportation services to Sussex County Delaware residents.

Subrecipient Activities:

N/A

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|----------------------------|----------------|
| Adam | Grimes | Transportation Program Specialist | adam.grimes@dot.gov | (215) 656-7261 |
| Anne Marie | Coughlin | Financial Analyst | AnneMarie.Coughlin@dot.gov | (215) 656-7249 |
| Kendall | Small | Financial Analyst | kendall.small@delaware.gov | (302) 760-2890 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$1,237,674 |
| 5311 - Rural Transit Assistance Program (ARPA) | 5311-10A | 20509 | \$74,450 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,312,124 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| DE-2023-001-01-00 | 114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES | \$109,288.00 | \$0.00 | \$109,288.00 | 0 |
| DE-2023-001-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$109,288.00 | \$0.00 | \$109,288.00 | 0 |
| DE-2023-001-02-00 | 441-60 (441-A2) RESEARCH & DEVELOPMENT | \$33,127.00 | \$0.00 | \$33,127.00 | 0 |
| DE-2023-001-02-00 | 55.51.00 SERVICE IMPROVEMENTS | \$33,127.00 | \$0.00 | \$33,127.00 | 0 |
| DE-2023-001-03-00 | 119-00 (119-A3) Bus Associated Transit Improvements | \$601,040.00 | \$0.00 | \$601,040.00 | 0 |
| DE-2023-001-03-00 | 11.92.08 PURCHASE SIGNAGE | \$601,040.00 | \$0.00 | \$601,040.00 | 0 |
| DE-2023-001-04-00 | 114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES | \$494,219.00 | \$0.00 | \$494,219.00 | 0 |
| DE-2023-001-04-00 | 11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP | \$494,219.00 | \$0.00 | \$494,219.00 | 0 |
| DE-2023-001-05-00 | 635-00 (635-A4) RURAL TRANSIT ASSISTANCE PROGRAM | \$74,450.00 | \$0.00 | \$74,450.00 | 0 |
| DE-2023-001-05-00 | 43.50.01 TRAINING | \$74,450.00 | \$0.00 | \$74,450.00 | 0 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Transit Vehicle Cloth Seat Overhaul

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|----------------|--------------------------|--------------|------------|----------|
|----------------|--------------------------|--------------|------------|----------|

DE-2023-001-01-00

1396-2022-11-P1

2/25/2022

5/17/2022

7/14/2023

Project Description

This project will replace and overhaul existing fabric seats in transit vehicles in Sussex County. The COVID-19 pandemic has reshaped the mass transit industry. Transit Vehicles now need to be cleaned and disinfected more frequently than before. This project replaces and overhauls difficult-to-clean cloth seats with a better material making for an overall safer and efficient experience for transit users.

Project Benefits

This project will enhance the ability to clean the seats which provide transit patrons with a much safer environment in which to travel.

Additional Information

None provided.

Location Description

This project will replace existing fabric seats in transit vehicles in Sussex County

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 100000 | Delaware |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------------|
| Delaware | 1 | Lisa Blunt Rochester |

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$109,288 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$109,288 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| DE-2023-001-01-00 | 114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES | \$109,288.00 | \$0.00 | \$109,288.00 | 0 |
| DE-2023-001-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$109,288.00 | \$0.00 | \$109,288.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

Federal Funds (100%):

FFY 2021 ARPA Section 5311-5 (UZA #100000): \$109,288

Total Eligible Project Cost: \$109,288

This ALI will replace and overhaul existing fabric seats in transit vehicles in Sussex County. The COVID-19 pandemic has reshaped the mass transit industry. Transit Vehicles now need to be cleaned and disinfected more frequently than before. This project replaces and overhauls difficult-to-clean cloth seats with a more useful and reliable material, providing an overall safer and more efficient experience for transit users.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|---------|-------|------------------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$109,288 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$109,288 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| RFB/IFB | 5/17/2022 | |
| Contract Award | 9/30/2022 | |
| NTP | 11/14/2022 | |
| Contract Completion | 4/14/2023 | |
| Project Closeout | 7/14/2023 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

Project Title: DART Reimagined Study

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| DE-2023-001-02-00 | 1396-2022-11-P2 | 2/25/2022 | 2/28/2022 | 10/31/2024 |

Project Description

DART Reimagined will be a comprehensive planning study that will analyze the current transit system and make recommendations for future service changes. The COVID-19 pandemic forced many people to work from home and find new ways to perform daily tasks. As we slowly start to see some returns to in-person work and activities there is a large number of employees who may now work from home permanently which will change the way the transit system is utilized on a daily basis. This study will develop recommendations that will address how the transit system should be addressed under the new normal in order to maximize efficiency.

Project Benefits

This project will help optimize the transit system to adapt to the permanent changes as a result of the COVID-19 pandemic.

Additional Information

None provided.

Location Description

DART Reimagined will be a comprehensive planning study that will analyze the current transit system and make recommendations for future service in Sussex County.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 100000 | Delaware |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------------|
| Delaware | 1 | Lisa Blunt Rochester |

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------------------------|--------------------|-------------|----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$33,127 |

| | | | |
|-----------------------------------|--|--|-----------------|
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$33,127 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| DE-2023-001-02-00 | 441-60 (441-A2) RESEARCH & DEVELOPMENT | \$33,127.00 | \$0.00 | \$33,127.00 | 0 |
| DE-2023-001-02-00 | 55.51.00 SERVICE IMPROVEMENTS | \$33,127.00 | \$0.00 | \$33,127.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 55.51.00 - SERVICE IMPROVEMENTS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------|-------------|----------------------|------------------------|----------|
| RESEARCH & DEVELOPMENT (441-60) | 55.51.00 | SERVICE IMPROVEMENTS | RESEARCH & DEVELOPMENT | 0 |

Extended Budget Description

Federal Funds (100%):

FFY 2021 ARPA Section 5311-5 (UZA #100000): \$33,127

Total Eligible Project Cost: \$33,127

DART Reimagined will be a comprehensive planning study that will analyze the current transit system and make recommendations for future service changes in Sussex County. The COVID-19 pandemic forced many people to work from home and find new ways to perform daily tasks. As we slowly start to see some returns to in-person work and activities there is a large number of employees who may now work from home permanently which will change the way the transit system is utilized on a daily basis. This study will develop recommendations that will address how the transit system should be addressed under current and future conditions in order to maximize efficiency.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|---------|-------|-----------------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$33,127 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$33,127 |

| Milestone Name | Est. Completion Date | Description |
|------------------|----------------------|-------------|
| RFP | 2/28/2022 | |
| Contract Award | 5/31/2022 | |
| NTP | 7/31/2022 | |
| Project Complete | 7/31/2024 | |
| Project Closeout | 10/31/2024 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Project Title: On-Board Real-Time Information Systems

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|----------|
| DE-2023-001-03-00 | 1396-2022-11-P3 | 2/25/2022 | 6/10/2022 | 3/1/2025 |

Project Description

This project will install color LCD monitors on-board fixed route buses to provide visual and audible real-time information showing next stops/arrivals, safety messages, detour notices, breaking news and weather updates. These monitors will also provide Delaware Transit Corporation with the ability to show marketing information to it's passengers.

Project Benefits

This project will make using the Transit System a more efficient process for customers. It will also allow them to plan their trips with more precision and safety.

Additional Information

None provided.

Location Description

This Project will install color LCD monitors on-board Fixed Route buses to display real-time information to customers in Sussex County.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 100000 | Delaware |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------------|
| Delaware | 1 | Lisa Blunt Rochester |

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$601,040 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$601,040 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| DE-2023-001-03-00 | 119-00 (119-A3) Bus Associated Transit Improvements | \$601,040.00 | \$0.00 | \$601,040.00 | 0 |
| DE-2023-001-03-00 | 11.92.08 PURCHASE SIGNAGE | \$601,040.00 | \$0.00 | \$601,040.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------|-------------|----------|
| Bus Associated Transit Improvements (119-00) | 11.92.08 | PURCHASE SIGNAGE | ACQUISITION | 0 |

Extended Budget Description

Federal Funds (100%):

FFY 2021 ARPA Section 5311-5 (UZA #100000): \$601,040

Total Eligible Project Cost: \$601,040

This project will install color LCD monitors in fixed-route buses to provide operational support for Delaware Transit Corporation. The monitors will be used to display visual and audible real-time information including (but not limited to): emergency and safety messages, displaying and announcing next stops/arrivals, detour notices, breaking news, and weather updates. These monitors will also provide Delaware Transit Corporation with the ability to display marketing information to its passengers.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$601,040 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$601,040 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| RFP/IFB | 6/10/2022 | |
| Contract Award | 1/1/2023 | |
| NTP | 1/30/2023 | |
| Contract Completion | 12/1/2024 | |
| Project Closeout | 3/1/2025 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

Project Title: Paratransit Validators

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| DE-2023-001-04-00 | 1396-2022-11-P4 | 2/25/2022 | 6/30/2022 | 3/31/2024 |

Project Description

This project consists of installing Fare Validators in Delaware Transit Corporation's Paratransit Bus Fleet. These Paratransit Validators will further modernize DART's Paratransit Fleet. The addition of Fare Validators will streamline the boarding process for paratransit riders throughout Sussex County

Project Benefits

This project will directly benefit both the customer and DTC. The customer will get an easier boarding process while DTC will benefit with the Fare Collection process upgrade.

Additional Information

None provided.

Location Description

Installing Fare Validators on the Paratransit Fleet in Sussex County to streamline the boarding process for our Sussex County Paratransit customers.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 100000 | Delaware |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------------|
| Delaware | 1 | Lisa Blunt Rochester |

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$494,219 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |

| | | |
|----------------------------|--|------------------|
| Adjustment | | \$0 |
| Total Eligible Cost | | \$494,219 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| DE-2023-001-04-00 | 114-00 (114-A5) BUS: SUPPORT EQUIP AND FACILITIES | \$494,219.00 | \$0.00 | \$494,219.00 | 0 |
| DE-2023-001-04-00 | 11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP | \$494,219.00 | \$0.00 | \$494,219.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.10 | ACQUIRE - MOBILE FARE COLL EQUIP | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

Federal Funds (100%):

FFY 2021 ARPA Section 5311-5 (UZA #100000): \$494,219

Total Eligible Project Cost: \$494,219

This project consists of installing Fare Validators in Delaware Transit Corporation's Paratransit Bus Fleet. These Paratransit Validators will further modernize DART's Paratransit Fleet. The addition of Fare Validators will streamline the boarding process for paratransit riders throughout Sussex County.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------------------------|--------------------|-------------|-----------|
| 5311 - Rural Area Formula (ARPA) | 5311-10 | 20509 | \$494,219 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |

| | |
|-----------------------------------|------------------|
| Transportation Development Credit | \$0 |
| Adjustment | \$0 |
| Total Eligible Cost | \$494,219 |

| Milestone Name | Est. Completion Date | Description |
|-------------------|----------------------|-------------|
| RFP | 6/30/2022 | |
| Contract Award | 7/31/2022 | |
| NTP | 8/31/2022 | |
| Contract Complete | 12/31/2023 | |
| Project Closeout | 3/31/2024 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Project Title: Rural Technical Assistance Program (RTAP)

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| DE-2023-001-05-00 | 1396-2022-11-P5 | 2/25/2022 | 10/1/2022 | 12/31/2023 |

Project Description

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas of the State.

Project Benefits

The program is funded 100 percent by Federal Transit Administration (FTA) and provides support for the rural areas of the State.

Additional Information

None provided.

Location Description

The Rural Technical Assistance Program (RTAP) provides monies for planning, developing, and implementing new programs as well as the on-going training of employees serving the rural areas in Sussex County Delaware.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 100000 | Delaware |

Congressional District Information

| State | District | Representative |
|----------|----------|----------------------|
| Delaware | 1 | Lisa Blunt Rochester |

Program Plan Information**STIP/TIP**

Date: Not Provided

Description: This project(s) includes only operations, planning and/or capital projects, with no substantial functional, location, or capacity change. Therefore, per ARP requirements, no Statewide Transportation Improvement Program (STIP) or Transportation Improvement Plan (TIP) documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------------|
| 5311 - Rural Transit Assistance Program (ARPA) | 5311-10A | 20509 | \$74,450 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$74,450 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|--|-------------|----------------|-----------------------|----------|
| DE-2023-001-05-00 | 635-00 (635-A4) RURAL TRANSIT ASSISTANCE PROGRAM | \$74,450.00 | \$0.00 | \$74,450.00 | 0 |
| DE-2023-001-05-00 | 43.50.01 TRAINING | \$74,450.00 | \$0.00 | \$74,450.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

Federal Funds (100%):

FFY 2021 ARPA Section 5311-5 (UZA #100000): \$74,450

Total Eligible Project Cost: \$74,450

This Activity Line Item (ALI) funds the planning, development, and implementation of new programs, and the ongoing training of employees serving the rural areas of the state in Sussex County, Delaware for the period of 10/1/2022 to 9/30/2023.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|--|--------------------|-------------|-----------------|
| 5311 - Rural Transit Assistance Program (ARPA) | 5311-10A | 20509 | \$74,450 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$74,450 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | |
|------------------|------------|
| Initial Expense | 10/1/2022 |
| Final Expense | 9/30/2023 |
| Project Closeout | 12/31/2023 |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Adam Grimes

Comment Type DOL Review for Information

Date 12/13/2022

Comment