

Application

Federal Award Identification Number (FAIN)	AK-2023-001-00
Temporary Application Number	6805-2022-1
Award Name	FY 2020 Section 5311 TTP Discretionary - Transit Service Initiation
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A	
Original Period of Performance End Date	8/31/2026	
Current Period of Performance End Date	N/A	Revision #: N/A

Part 1: Recipient Information

Name: Asa'carsarmiut Tribe

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6805	Indian Tribe	ASA`CARSARMIUT TRIBAL COUNCIL		122670834

Location Type	Address	City	State	Zip
Headquarters				
Physical Address	OLD AIRPORT RD OFFICE 1	MOUNTAIN VILLAGE	AK	99632
Mailing Address	P.O. BOX 32249	MOUNTAIN VILLAGE	AK	99632

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2020 Section 5311 TTP Discretionary - Transit Service Initiation

FAIN	Application Status	Award Type	Date Created	Last Updated Date	From TEAM?
AK-2023-001-00	Final Concurrence / Reservation	Grant	11/23/2021	11/23/2021	No

Application Executive Summary

This grant includes \$369,361 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for transit service initiation for the Asa'carsarmiot Tribe, including: operating assistance; vehicle preventive maintenance; project administration by using a federally approved indirect cost rate; and the purchase of vehicles, snow-tracks and other miscellaneous support equipment for the vehicles, and transit-related computer equipment.

The funds in this grant are a partial amount of the overall cost for the activities in this grant, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Department of Interior (DOI) approved the Asa'carsarmiot Tribe's indirect cost rate on 8/31/2020, which covers 1/1/2021 through 12/31/2021. The currently approved indirect cost rate is 30.32% and will be applied to this grant. Once the 2022 rate and all future rates are approved, they will then be applied to this grant.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The funds in this grant will be used for transit service initiation for the Asa'carsarmiot Tribe.

Activities to be performed:

The transit service initiation related activities include: operating assistance; vehicle preventive maintenance; project administration by using a federally approved indirect cost rate; and the purchase of

vehicles, snow-tracks and other miscellaneous support equipment for the vehicles, and transit-related computer equipment.

Expected outcomes:

To initiate and maintain safe and reliable transit service which includes access to medical services, social services, education, employment, recreation, and cultural activities.

Intended beneficiaries:

The transit program will serve tribal members, and members of the general public, in Mountain Village, Alaska and the surrounding areas.

Subrecipient Activities:

n/a

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Mark	Stojak	Transportation Program Specialist	mark.stojak@dot.gov	(206) 220-7501
John	Agwiak	Deputy Director	atcadmin2@asacarsarmiut.org	(907) 591-2815
Scot	Rastelli	Supervisory Transportation Program Specialist	Scot.Rastelli@dot.gov	(206) 220-7965

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$369,361
Local			\$36,936
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$406,297

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2023-001-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$369,361.00	\$36,936.00	\$406,297.00	5
AK-2023-001-01-	11.13.15 Buy	\$78,500.00	\$8,722.00	\$87,222.00	1

00		Approximately One (1) Expansion VAN or SUV (FY 2020 Section 5311 TTP Discretionary 90:10)(00)				
AK-2023-001-01-00	11.13.16	Buy Approximately One (1) Expansion Pick-up Truck (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	\$68,500.00	\$7,611.00	\$76,111.00	1
AK-2023-001-01-00	11.42.20	Buy Approximately One (1) Set of Snow-Tracks for Transit Vehicles (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	\$52,000.00	\$5,778.00	\$57,778.00	1
AK-2023-001-01-00	11.42.20	Computer Equipment (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	\$792.00	\$88.00	\$880.00	2
AK-2023-001-01-00	11.79.00	Indirect Costs (FY 2020 Section 5311 TTP Discretionary 100:00)(00)	\$36,936.00	\$0.00	\$36,936.00	0
AK-2023-001-01-00	11.7A.00	Vehicle Preventive Maintenance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	\$10,000.00	\$1,111.00	\$11,111.00	0
AK-2023-001-01-00	30.09.01	Operating Assistance (FY 2020	\$122,633.00	\$13,626.00	\$136,259.00	0

Section 5311
TTP
Discretionary
90:10)(00)

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2021-TRTR-004	Asa'carsarmiut Public Transportation Program (1 of 2)	\$39,234	AK-2023-001-00	
D2021-TRTR-005	Asa'carsarmiut Public Transportation Program (2 of 2)	\$330,127	AK-2023-001-00	

Part 3: Project Information

Project Title: FY 2020 Section 5311 TTP Discretionary - Transit Service Initiation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AK-2023-001-01-00	6805-2022-1-P1	11/23/2021	7/1/2022	5/31/2026

Project Description

This project includes \$369,361 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for transit service initiation for the Asa'carsarmiut Tribe, including: operating assistance; vehicle preventive maintenance; project administration by using a federally approved indirect cost rate; and the purchase of vehicles, snow-tracks and other miscellaneous support equipment for the vehicles, and transit-related computer equipment.

The funds in this project are a partial amount of the overall cost for the activities in this project, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Project Benefits

To initiate and maintain safe and reliable transit service which includes access to medical services, social services, education, employment, recreation, and cultural activities.

Additional Information

None provided.

Location Description

The transit program will serve the Mountain Village, Alaska community and the surrounding areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
020000	Alaska

Congressional District Information

State	District	Representative
Alaska	1	Don Young

Program Plan Information

STIP/TIP

Date: Not Provided

Description: There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

UPWP

Date: Not Provided

Description: n/a

Long Range Plan

Date: Not Provided

Description: n/a

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$369,361
Local			\$36,936
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$406,297

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2023-001-01-00	600-00 (600-A1) OTHER PROGRAM COSTS	\$369,361.00	\$36,936.00	\$406,297.00	5
AK-2023-001-01-00	11.13.15 Buy Approximately One (1) Expansion	\$78,500.00	\$8,722.00	\$87,222.00	1

			VAN or SUV (FY 2020 Section 5311 TTP Discretionary 90:10)(00)					
			Buy Approximately One (1) Expansion					
AK-2023-001-01-00	11.13.16		Pick-up Truck (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	\$68,500.00	\$7,611.00	\$76,111.00		1
			Buy Approximately One (1) Set of Snow-Tracks for Transit Vehicles (FY 2020 Section 5311 TTP Discretionary 90:10)(00)					
AK-2023-001-01-00	11.42.20			\$52,000.00	\$5,778.00	\$57,778.00		1
			Computer Equipment (FY 2020 Section 5311 TTP Discretionary 90:10)(00)					
AK-2023-001-01-00	11.42.20			\$792.00	\$88.00	\$880.00		2
			Indirect Costs (FY 2020 Section 5311 TTP Discretionary 100:00)(00)					
AK-2023-001-01-00	11.79.00			\$36,936.00	\$0.00	\$36,936.00		0
			Vehicle Preventive Maintenance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)					
AK-2023-001-01-00	11.7A.00			\$10,000.00	\$1,111.00	\$11,111.00		0
			Operating Assistance (FY 2020 Section 5311 TTP					
AK-2023-001-01-00	30.09.01			\$122,633.00	\$13,626.00	\$136,259.00		0

Discretionary 90:10)(00)

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.20 - Computer Equipment (FY 2020 Section 5311 TTP Discretionary 90:10)(00)
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

This activity includes \$792 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for the purchase and installation of approximately two (2) transit related desktop and/or laptop computers, and computer support equipment for the desktop's and/or laptop's functionality. Computer support equipment includes, but is not limited to: monitors, mice, wiring, hard drives, network switches, firewalls, access points, and software packages.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Useful Life

The minimum useful life for hard drives, network switches, firewalls, access points, and desktop computers is at least 5 years. The minimum useful life for laptop computers is at least 3 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$792
Local			\$88
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$880
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Milestone Name	Est. Completion Date	Description
RFP/RFQ Date	1/1/2023	
Contract Award/Purchase Date	3/1/2023	
Installation Completion Date	4/1/2023	
Contract Closeout Date	5/1/2023	

Budget Activity Line Item: 11.42.20 - Buy Approximately One (1) Set of Snow-Tracks for Transit Vehicles (FY 2020 Section 5311 TTP Discretionary 90:10)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

This activity includes \$52,000 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for the purchase and installation of approximately one (1) set of four (4) mechanical snow-tracks, to be installed on one, or both, of the demand-response transit vehicles being purchased with the funding in this grant. The purchase cost includes delivery services, such as trucking and barge services. The use of the snow-tracks with the demand-response transit vehicles will help to ensure safe and effective transit service while operating amongst rugged terrain and extreme weather in, and around, Mountain Village, Alaska.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Useful Life

According to the manufacturer, the minimum useful life of the snow tracks to be installed on an off the lot pick-up truck, van, or SUV vehicle is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$52,000

Local		\$5,778
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$57,778

Milestone Name	Est. Completion Date	Description
RFP/RFQ Date	7/1/2022	
Contract Award Date	11/1/2022	
Delivery Date	9/1/2023	Trucking and barge service delivery dates depend upon the annual Spring/Summer thaw of the pertinent rivers and waterways.
Installation Date	11/15/2023	The snow-track installation will be completed by Asa'carsarmiut Tribe's staff, or a hired third-party, around the usual time of the first snow fall in Mountain Village, Alaska.
Contract Closeout Date	12/31/2023	

Budget Activity Line Item: 11.13.15 - Buy Approximately One (1) Expansion VAN or SUV (FY 2020 Section 5311 TTP Discretionary 90:10)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This activity includes \$78,500 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for the purchase of approximately one (1) gasoline or diesel powered, ADA accessible, expansion van, sport-utility, or similar vehicle type. The vehicle purchase cost includes delivery services, such as trucking and barge services, the installation of an ADA wheelchair lift, and the installation of communications and safety equipment, such as, but not limited to, radios, fire extinguishers, and tire chains. The purchase cost may also include specialized adjustments to the vehicle pre and/or post-manufacture (such as adjustments to the suspension, wheels, body of the vehicle, and purchasing an initial set of larger snow tires, etc.) to help to ensure safe and effective transit service while operating amongst rugged terrain and extreme weather in, and around, Mountain Village, Alaska.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Useful Life

Per FTA C 5010.1E Page IV-25(b) the minimum useful life for a light-duty vehicle is at least four years or an accumulation of at least 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$78,500
Local			\$8,722
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$87,222

Milestone Name	Est. Completion Date	Description
RFP/RFQ Date	7/1/2022	
Contract Award Date	1/1/2023	
Initial Delivery Date	8/1/2023	Trucking and barge service delivery dates depend upon the annual Spring/Summer thaw of the pertinent rivers and waterways.
Final Delivery Date	10/1/2023	
Contract Closeout Date	12/1/2023	

Budget Activity Line Item: 11.13.16 - Buy Approximately One (1) Expansion Pick-up Truck (FY 2020 Section 5311 TTP Discretionary 90:10)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.16	BUY SEDAN/STA WAGON- EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This activity includes \$68,500 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for the purchase of approximately one (1) gasoline or diesel powered, expansion pick-up truck, or similar vehicle type, to be used for transporting transit passengers. The vehicle purchase cost includes delivery services, such as trucking and barge services, and the installation of communications, safety, and passenger amenity equipment, such as, but not limited to, radios, fire extinguishers, tire

chains, and a canopy to cover the back of the pick-up truck. The purchase cost may also include specialized adjustments to the vehicle pre and/or post-manufacture (such as adjustments to the suspension, wheels, body of the vehicle, and purchasing an initial set of larger snow tires, etc.) to help to ensure safe and effective transit service while operating amongst rugged terrain and extreme weather in, and around, Mountain Village, Alaska. (The Asa'carsarmiut Tribe has completed an ADA Certification of Equivalent Service document, which is uploaded to this grant and to the Recipient Documents module in TrAMS.)

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Useful Life

Per FTA C 5010.1E Page IV-25(b) the minimum useful life for a light-duty vehicle is at least four years or an accumulation of at least 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$68,500
Local			\$7,611
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$76,111

Milestone Name	Est. Completion Date	Description
RFP/RFQ Date	7/1/2022	
Contract Award Date	1/1/2023	
Initial Delivery Date	6/1/2023	Trucking and barge service delivery dates depend upon the annual Spring/Summer thaw of the pertinent rivers and waterways.
Final Delivery Date	8/1/2023	
Contract Closeout Date	10/1/2023	

Budget Activity Line Item: 11.7A.00 - Vehicle Preventive Maintenance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$10,000 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for vehicle preventive maintenance, for the time-period of 3/1/2023 to 5/31/2026.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$10,000
Local			\$1,111
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,111

Milestone Name	Est. Completion Date	Description
Preventive Maintenance Start Date	3/1/2023	This date corresponds with the first, approximate, vehicle delivery date, as well as purchasing vehicle repair tools in advance of the vehicle deliveries.
Preventive Maintenance End Date	5/31/2026	

Budget Activity Line Item: 11.79.00 - Indirect Costs (FY 2020 Section 5311 TTP Discretionary 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$36,936 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for project administration by using a federally approved indirect cost rate, for the time-period of 7/1/2022 to 5/31/2026.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 100:00.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$36,936
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$36,936

Milestone Name	Est. Completion Date	Description
Indirect Costs Start Date	7/1/2022	Information gathering for the RFPs/RFQs, for the capital items in this grant, began (approximately) on this date.
Indirect Costs End Date	5/31/2026	

Budget Activity Line Item: 30.09.01 - Operating Assistance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS	30.09.01	UP TO 50% FEDERAL	OPERATING	0

(600-00)

SHARE

ASSISTANCE

Extended Budget Description

This activity includes \$122,633 in FY 2020 Section 5311 TTP Discretionary funds (D2021-TRTR-004 and D2021-TRTR-005) for operating assistance, for the time-period of 3/1/2023 to 5/31/2026. Operating assistance expenses include, but are not limited to, driver and other operation worker's salaries and benefits, fuel, and items having a useful life of less than one year.

The funds in this activity line item are a partial amount of the overall cost for this activity, and are supplemented by the FTA FY 2021 Section 5311 TTP Discretionary - Transit Service Initiation companion grant in TrAMS.

Match Ratio

The federal to non-federal match ratio is 90:10. The source of local match funding will be provided from the FHWA Tribal Transportation Program and/or the tribe's general fund.

STIP

There is no Transportation Improvement Program (TIP) or Statewide Transportation Improvement Program (STIP) requirement for Section 5311 Tribal Transit Program (TTP) formula and discretionary funds (FTA C 9040.1G, Page X-3, #10).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Tribal Transit Competitive	5311-1C	20509	\$122,633
Local			\$13,626
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$136,259

Milestone Name	Est. Completion Date	Description
Operating Assistance Start Date	3/1/2023	The approximate start date for hiring transit-related staff is anticipated to be 3/1/2023.
Operating Assistance End Date	5/31/2026	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	Operating Assistance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	0	\$122,633.00	\$136,259.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.79.00	Indirect Costs (FY 2020 Section 5311 TTP Discretionary 100:00)(00)	0	\$36,936.00	\$36,936.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	Vehicle Preventive Maintenance (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	0	\$10,000.00	\$11,111.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	Buy Approximately One (1) Expansion VAN or SUV (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	1	\$78,500.00	\$87,222.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.16	Buy Approximately One (1) Expansion Pick-up Truck (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	1	\$68,500.00	\$76,111.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	Buy Approximately One (1) Set of Snow-Tracks for Transit Vehicles (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	1	\$52,000.00	\$57,778.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	Computer Equipment (FY 2020 Section 5311 TTP Discretionary 90:10)(00)	2	\$792.00	\$880.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Mark Stojak

Comment Type	DOL Review for Information
Date	12/16/2022
Comment	The Federal Transit Administration (FTA) requests that the U.S. Department of Labor undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

Application Review Comments

Comment By Annette McKelvey

Comment Type	Pre-Award Manager Returns Application
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Date	9/19/2022
Comment	returning for preaward manager reassignment