

## Application

<b>Federal Award Identification Number (FAIN)</b>	VT-2022-009-00
<b>Temporary Application Number</b>	1393-2022-2
<b>Application Name</b>	5311 Flex for FFY21 for SFY22
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	9/30/2023
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: TRANSPORTATION, VERMONT AGENCY OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1393	State Agency	VERMONT AGENCY OF TRANSPORTATION		809376296

Location Type	Address	City	State	Zip
Headquarters	109 STATE ST STE 5	MONTPELIER	VT	056090003
Physical Address	219 N MAIN ST STE 402	BARRE	VT	05641
Mailing Address	219 N MAIN ST STE 402	BARRE	VT	05641

### Union Information

<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
Address 1	25 LOUISIANA AVE., NW
Address 2	
City	WASHINGTON
State	District of Columbia

Zipcode	20001
Contact Name	TOM SEVER
Telephone	8024764159
Fax	
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>INTERNATIONAL BROTHERHOOD OF TEAMSTERS</b>
Address 1	QUARRY HILL RD
Address 2	PO BOX 424
City	BARRE
State	Vermont
Zipcode	05641
Contact Name	RONALD RABIDEAU
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>TEAMSTERS, LOCAL NO. 597</b>
Address 1	149 Quarry Hill Road
Address 2	
City	Barre
State	Vermont
Zipcode	56410
Contact Name	Duane Messier
Telephone	800-371-17
Fax	802-476-41
E-mail	
Website	

## Part 2: Application Information

**Title: 5311 Flex for FFY21 for SFY22**

<b>FAIN</b>	<b>Application Status</b>	<b>Application Type</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
VT-2022-009-00	Final Concurrence / Reservation	Grant	1/10/2022	1/10/2022	No

### Application Executive Summary

Purpose of award:

The Vermont Agency of Transportation is requesting the following SFY22 project using FHWA CMAQ funds flexed to 5311 for all of Vermont- total \$3,984,683 with \$3,287,742 Federal/ \$314,890 State/ \$382,051 Local. Attached documentation for the transfer is included. Match for these funds will come from a combination of the T-fund (State of Vermont), local municipalities and institutions, and eligible contracts. The funds being used for the SFY22 Flex are as follows and detailed in the POP.

Activities to be performed:

\* CMAQ Operating Assistance for several routes which are eligible under 23 U.S.C. 149(m)(2). No time limitation.

\* Miscellaneous capital expenses including software for MVRTD and RCT, Computers for RCT, Shop equipment for TVT and RCT facilities, \* Lighting upgrades for MVRTDs maintenance building, Surveillance camera and radios for 1 RCT bus, and Bus trackers for GMCN 1 bus shelter for TVTs service, to be located at the Middlebury College P&R lot.

\* State program administration funds used to support salaries and associated administrative expenses for staff working on FTA programs. The \$500,000 of funding in this grant represents the full allowable amount based on the \$5,000,000 of the CMAQ funds flexed for 5311 in January 2022.

\*Bus purchases for VTrans subrecipients throughout the state. All vehicles will be ADA accessible, procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.

\* RTAP technical assistance

\* Capital funding for the TVT Bradford facility, supplementing companion grant VT-2020-009. These additional \$42,800 of federal funds will enable completion of the project after increased costs due to the unavailability of Buy America-compliance heat pumps.

\* Preventive maintenance for vehicles for VTrans subrecipients

\* Project Administration for VTrans subrecipients

See attached Program of Projects for detailed breakdown of all Scopes/ALI's

Expected Outcomes:

Vermont has a special focused program for extensive service for the elderly and those with disabilities (see attached PoP for providers and amounts). This special program provides increased access for those 60 years or older and with disabilities. CMAQ Operating provides the necessary funding support to assist the transit providers with eligible operating costs. Preventive maintenance assists 8 sub-recipients with associated capital maintenance, including equipment, tires, tubes, and material, preventive maintenance of rolling stock and their associated equipment. The preventive maintenance includes all standard activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner, up to and including the current state of the art for maintaining assets to a state of good repair. VTrans has responsibility for approximately 335 vehicles and we require that they be kept to manufacturers recommended preventive maintenance schedules. Additional 11 vehicles will be purchased as replacements and expansion vehicles, more details are provided in their respective budget descriptions. The capital requests allow the transit providers to maintain a state of good repair with their vehicles, equipment, facilities, and maintain safe and reliable transportation services.

Intended Beneficiaries:

This grant reflects every type of service delivered across the state in every region, each and every resident and visitor to Vermont has the chance to access general mobility whether it's for recreation, work,

medical service, or personal business. These services are provided by a range of methods from the highest level commuter bus to general fixed route to demand response buses and volunteers in their own vehicles transporting their neighbors, friends and strangers.

**Subrecipient Activities:**

VTrans competitively selected Green Mountain Transit, Rural Community Transportation, Southeast Vermont Transit, Tri Valley Transit, Green Mountain Community Network, Marble Valley Regional Transit District, and National Rural Transit Assistance Program. This application will cover the service types listed above. For full descriptions of sub-recipients and contact information, see attached description of services with source of local match.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Stephanie	Reilly	Program Coordinator	stephanie.reilly@vermont.gov	(802) 522-7120
Leah	Sirmin	Community Planner	leah.sirmin@dot.gov	(617) 494-2459

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,287,742
Local			\$382,051
Local/In-Kind			\$0
State			\$314,890
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$3,984,683</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
VT-2022-009-01-00	111-00 (111-A6) BUS - ROLLING STOCK	\$756,296.00	\$189,076.00	\$945,372.00	11
VT-2022-009-01-00	11.12.03 Vehicle Capital	\$420,000.00	\$105,000.00	\$525,000.00	3
VT-2022-009-01-00	11.12.04 Vehicle Capital	\$22,948.00	\$5,738.00	\$28,686.00	2
VT-2022-009-01-00	11.12.15 Vehicle Capital	\$50,948.00	\$12,738.00	\$63,686.00	3
VT-2022-009-01-00	11.13.03 Vehicle Capital	\$238,400.00	\$59,600.00	\$298,000.00	2
VT-2022-009-01-00	11.13.16 Vehicle Capital	\$24,000.00	\$6,000.00	\$30,000.00	1
VT-2022-009-01-00	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$7,030.00	\$1,758.00	\$8,788.00	1
VT-2022-009-01-00	11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS	\$7,030.00	\$1,758.00	\$8,788.00	1
VT-2022-009-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$104,227.00	\$26,058.00	\$130,285.00	9
VT-2022-009-01-00	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$14,760.00	\$3,690.00	\$18,450.00	3
VT-2022-009-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$3,200.00	\$800.00	\$4,000.00	1
VT-2022-009-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$18,923.00	\$4,731.00	\$23,654.00	1
VT-2022-009-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$3,818.00	\$955.00	\$4,773.00	1
VT-2022-009-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$20,726.00	\$5,182.00	\$25,908.00	2

VT-2022-009-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$42,800.00	\$10,700.00	\$53,500.00	1
VT-2022-009-01-00	117-00 (117-A2)		OTHER CAPITAL ITEMS (BUS)	\$466,569.00	\$116,643.00	\$583,212.00	1
VT-2022-009-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$466,569.00	\$116,643.00	\$583,212.00	1
VT-2022-009-01-00	300-00 (300-A8)		OPERATING ASSISTANCE	\$194,319.00	\$48,580.00	\$242,899.00	1
VT-2022-009-01-00		30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$194,319.00	\$48,580.00	\$242,899.00	1
VT-2022-009-01-00	435-00 (435-A5)		RURAL TRANSIT ASST PROGRAM	\$523,792.00	\$130,948.00	\$654,740.00	1
VT-2022-009-01-00		43.50.02	TECHNICAL ASSISTANCE	\$523,792.00	\$130,948.00	\$654,740.00	1
VT-2022-009-01-00	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
VT-2022-009-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
VT-2022-009-01-00	620-00 (620-A1)		PROJECT ADMINISTRATION	\$735,509.00	\$183,878.00	\$919,387.00	1
VT-2022-009-01-00		11.79.00	PROJECT ADMINISTRATION	\$735,509.00	\$183,878.00	\$919,387.00	1

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

**Project Title: FHWA 5311 Flex SFY2022**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
VT-2022-009-01-00	1393-2022-2-P1	1/13/2022	7/31/2018	6/30/2023

**Project Description**

The Vermont Agency of Transportation is requesting the following SFY22 project using FHWA CMAQ funds flexed to 5311 for all of Vermont- total \$3,984,683 with \$3,287,742 Federal/ \$314,890 State/ \$382,051 Local. Attached documentation for the transfer is included. Match for these funds will come from a combination of the T-fund (State of Vermont), local municipalities and institutions, and eligible contracts. The funds being used for the SFY22 Flex are as follows and detailed in the POP.

Activities to be performed:

- \* CMAQ Operating Assistance for several routes which are eligible under 23 U.S.C. §149(m)(2). No time limitation.
- \* Miscellaneous capital expenses including software for MVRTD and RCT, Computers for RCT, Shop equipment for TVT and RCT facilities, \* Lighting upgrades for MVRTD's maintenance building, Surveillance camera and radios for 1 RCT bus, and Bus trackers for GMCN 1 bus shelter for TVT's service, to be located at the Middlebury College P&R lot.
- \* State program administration – funds used to support salaries and associated administrative expenses for staff working on FTA programs. The \$500,000 of funding in this grant represents the full allowable amount based on the \$5,000,000 of the CMAQ funds flexed for 5311 in January 2022.
- \* Bus purchases for VTrans' subrecipients throughout the state. All vehicles will be ADA accessible, procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.
- \* RTAP technical assistance
- \* Capital funding for the TVT Bradford facility, supplementing companion grant VT-2020-009. These additional \$42,800 of federal funds will enable completion of the project after increased costs due to the unavailability of Buy America-compliance heat pumps.
- \* Preventive maintenance for vehicles for VTrans' subrecipients
- \* Project Administration for VTrans' subrecipients

See attached Program of Projects for detailed breakdown of all Scopes/ALI's

### **Project Benefits**

Vermont has a special focused program for extensive service for the elderly and those with disabilities (see attached PoP for providers and amounts). This special program provides increased access for those 60 years or older and with disabilities. CMAQ Operating provides the necessary funding support to assist the transit providers with eligible operating costs. Preventive maintenance assists 8 sub-recipients with associated capital maintenance, including equipment, tires, tubes, and material, preventive maintenance of rolling stock and their associated equipment. The preventive maintenance includes all standard activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the asset in a cost effective manner, up to and including the current state of the art for maintaining assets to a state of good repair. VTrans has responsibility for approximately 335 vehicles and we require that they be kept to manufacturers recommended preventive maintenance schedules. Additional 11 vehicles will be purchased as replacements and expansion vehicles, more details are provided in their respective budget descriptions. The capital requests allow the transit providers to maintain a state of good repair with their vehicles, equipment, facilities, and maintain safe and reliable transportation services.

### **Additional Information**

*None provided.*

### **Location Description**

State of Vermont

### Project Location (Urbanized Areas)

UZA Code	Area Name
500000	Vermont
503000	Burlington, VT

### Congressional District Information

State	District	Representative
Vermont	1	Peter Welch

### Program Plan Information

#### STIP/TIP

Date: 7/25/2022

Description: Please see pages 17,20,44,45

#### UPWP

Date: 5/17/2017

Description: Not Provided

#### Long Range Plan

Date: 7/1/2021

Description: Not Provided

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,287,742
Local			\$382,051
Local/In-Kind			\$0
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Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,984,683</b>

### Project Budget

Project	Budget Item	FTA	Non-FTA	Total	Quantity
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Number			Amount	Amount	Eligible Amount	
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VT-2022-009-01-00	114-00 (114-A3)	BUS: SUPPORT EQUIP AND FACILITIES	\$104,227.00	\$26,058.00	\$130,285.00	9
VT-2022-009-01-00		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$14,760.00	\$3,690.00	\$18,450.00	3
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VT-2022-009-01-00		11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$3,818.00	\$955.00	\$4,773.00	1
VT-2022-009-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$20,726.00	\$5,182.00	\$25,908.00	2
VT-2022-009-01-00		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$42,800.00	\$10,700.00	\$53,500.00	1
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VT-2022-009-01-00		30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	\$194,319.00	\$48,580.00	\$242,899.00	1
VT-2022-009-01-00	435-00 (435-A5)		RURAL TRANSIT ASST PROGRAM	\$523,792.00	\$130,948.00	\$654,740.00	1
VT-2022-009-01-00		43.50.02	TECHNICAL ASSISTANCE	\$523,792.00	\$130,948.00	\$654,740.00	1
VT-2022-009-01-00	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
VT-2022-009-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$500,000.00	\$0.00	\$500,000.00	1
VT-2022-009-01-00	620-00 (620-A1)		PROJECT ADMINISTRATION	\$735,509.00	\$183,878.00	\$919,387.00	1
VT-2022-		11.79.00	PROJECT ADMINISTRATION	\$735,509.00	\$183,878.00	\$919,387.00	1

009-01-  
00

## Project Budget Activity Line Items

### Budget Activity Line Item: 30.80.01 - OPERATING ASSISTANCE - 80% CMAQ CAPITAL

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	OPERATING ASSISTANCE	1

#### Extended Budget Description

CMAQ Operating Assistance for several routes which are eligible under 23 U.S.C. §149(m)(2). No time limitation.

Rural Community Transportation (RCT) additional Operating (CMAQ FLEX) (State match ineligible) for US 2 Commuter, route 14/15 Harwich to Barre, Jay Lyn Express and Burke new start \$90,000 Federal/Local \$22,500. TVT additional Operating \$104,319 Federal/ \$26,080 Local; 116 Commuter, Saturday Link, Tri-Town Shuttle, Middlebury Shuttle, 89er North (typically funded with Congestion Mitigation Air Quality Program) linked to 1393-2021-7 | 5311 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) SFY22  
Total \$194,319 Federal/ \$0 State/ \$48,580 Local

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$194,319
Local			\$48,580
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$242,899</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Funds to begin
End Date	6/30/2023	Funds to end

### Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00) 11.42.08 ACQUIRE - ADP SOFTWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 1

**Extended Budget Description**

RCT boarding software  
 \$2,923 Federal/ \$365.00 State/ \$366.00 Local  
 MVRTD Accounting Software  
 \$16,000 Federal/\$4,000 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$18,923
Local			\$4,366
Local/In-Kind			\$0
State			\$365
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$23,654</b>

Milestone Name	Est. Completion Date	Description
Start Date	4/5/2021	Actual RFP/Bid issued for RCT Boarding Software and MVRTD Accounting Software.
End Date	10/26/2021	Actual Contract awarded and all items delivered and accepted.

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

RCT Bus #100 VIN 1FBAX2C80MKA32376 Surveillance Camera and installation and two-way radio install  
 \$3,818 Federal/ \$477.00 State/ \$478.00 Local

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,818
Local			\$478

Local/In-Kind			\$0
State			\$477
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,773</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/16/2022	Actual RFP/Bid issued
End Date	12/30/2022	Estimated Items delivered and paid in full

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

**Extended Budget Description**

\$500,000 Federal for State Program Admin funds to support salaries and associated administrative expenses for staff working on the FTA programs. This represents the full 10% of the CMAQ funds flexed for 5311 in January 2022 that are available for state admin.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$500,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Program Administration funds to begin
End Date	6/30/2023	Program Administration funds to end

**Budget Activity Line Item: 11.13.03 - Vehicle Capital**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

These funds will purchase:

\*TVT - Two Medium Size, Medium Duty Cutaway, 14 seat, 2 W/C, Gas (Expansion) \$238,400 Federal/ \$29,800 Local/ \$29,800 State. Useful life 4 years 100,000 miles

The vehicles will be procured from a certified Transit Vehicle Manufacturer (TVM).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$238,400
Local			\$29,800
Local/In-Kind			\$0
State			\$29,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$298,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2021	Actual RFP issued
Contract Award Date	7/1/2021	Actual contract awarded
Initial Delivery Date	12/15/2022	Estimated first vehicle delivered
Final Delivery Date	12/15/2022	Estimated final vehicle delivered
Contract Completion Date	2/1/2023	Estimated contract complete, vehicles inspected, road tested, paid in full

**Budget Activity Line Item: 11.12.03 - Vehicle Capital**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

These funds will be used for:

\* TVT - One Medium Size, Medium Duty Cutaway, 22 seat, 2 W/C, Gas (Replace VIN 1FDAF5GY9FED00316, 2015, 196,283 miles) Useful life 7 years 200,000 miles

\* TVT - One Medium Size, Medium Duty Cutaway, 22 seat, 2 W/C, Gas (Replace VIN 1FDAF5GY5FEC59148, 2015, 165,579 miles) Useful life 7 years 200,000 miles

\*TVT - One Medium Size, Medium Duty Cutaway, 22 seat, 2 W/C, Gas (Replace VIN 1FDAF5GY6FED12097, 2015, 200,177 miles) Useful life 7 years 200,000 miles

\$420,000 Federal/ \$52,500 State/ \$52,500 Local

The vehicles will be procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$420,000
Local			\$52,500
Local/In-Kind			\$0
State			\$52,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$525,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2018	RFP issued
Contract Award Date	10/31/2018	Contract awarded
Initial Delivery Date	11/10/2021	Initial vehicle delivery date
Final Delivery Date	10/15/2022	Estimated all vehicles delivered
Contract Completion Date	10/15/2022	Estimated contract complete, vehicles inspected, road tested, paid in full

**Budget Activity Line Item: 11.12.04 - Vehicle Capital**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

**Extended Budget Description**

These funds will be used for:

\* SEVT -Modified Narrow Body Transit Style vehicle <25', 7-14 seats, 2 W/C, Gas (Replacement VIN 1FDFF4FS6GDC46321, 2016, 226,740 miles) (80/10/10) (Additional capital to cover unit cost; FAIN VT-

2021-001-00) \$11,474 Federal/ \$1,435 Local/ \$1,435 State. Useful life 5 years 150,000 miles  
 \* SEVT - Modified Narrow Body Transit Style vehicle <25', 7-14 seats, 2 W/C, Gas (Replacement VIN 2C7WDGBG9ER380084, 2014, 259,240 miles) (80/10/10) (Additional Capital to cover unit costs - FAIN VT-2021-001-00 ) \$11,474 Federal/ \$1,435 Local/ \$1,435 State Useful life 5 years 150,000 miles  
 The vehicles will be procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<25

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$22,948
Local			\$2,870
Local/In-Kind			\$0
State			\$2,868
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$28,686</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2021	Actual RFP issued
Contract Award Date	7/1/2021	Actual contract award date
Final Delivery Date	12/30/2022	Estimated both vehicles delivered
Contract Completion Date	2/1/2023	Estimated contract complete, vehicles road tasted, inspected, and paid in full

**Budget Activity Line Item: 11.13.16 - Vehicle Capital**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.16	BUY SEDAN/STA WAGON- EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

These funds will be used for:

\* RCT - Modified vans, mini-vans and sedans, gas, 12 seats, 2 W/C (Burke New Service) (Expansion) (Additional funds to cover unit cost) \$24,000 Federal/\$3,000 Local/ \$3,000 State from the 5339 Competitive grant VT-2021-001 Useful life 4 years 100,000 miles

The vehicles will be procured from a certified Transit Vehicle Manufacturer (TVM).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.



Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Sedan

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$24,000
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$30,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2018	Actual RFP issued
Contract Award Date	3/31/2022	Actual contract awarded
Initial Delivery Date	12/15/2022	Estimated first vehicle delivered
Final Delivery Date	12/15/2022	Estimated vehicle delivery date
Contract Completion Date	2/1/2023	Estimated Vehicle delivered, inspected, road tested, paid in full

**Budget Activity Line Item: 11.12.15 - Vehicle Capital**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

These funds are for: These funds to cover unit costs, remainder funded under 5339 competitive grant VT-2021-001

\* RCT - One (1) Sprinter or Mobility/Trans Style Van <25', gas, 9 seats, 2 W/C (Lyndonville Demand Response) (Replace VIN 523MF1A69CM100565) \$11,474 Federal/ \$1,434 Local/ \$1,435 State from the 5339 Competitive grant VT-2021-001 Useful life 5 years 150,000 miles

\* RCT - One (1) Sprinter or Mobility/Trans Style Van <25', gas, 9 seats, 2 W/C (Newport Demand Response) (Replace VIN 523MF1A61CM100446) \$28,000 Federal/ \$3,500 Local/ \$3,500 State from the 5339 Competitive grant VT-2021-001 Useful life 5 years 150,000 miles

\* MVRTD - One (1) Sprinter or mobility/trans style van to replace Vin: 1FD4E4FS8DDA36119 (Veh 228 remaining balance 80/10/10) \$11,474 Federal/ \$1,434 Local/ \$1,435 State ADA Complementary Paratransit and E&D Service Area. Useful life 4 years 100,000 miles

The vehicles will be procured from a certified Transit Vehicle Manufacturer (TVM), and the agency will follow the disposition requirements for vehicles being replaced per Circular 5010.1E.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$50,948
Local			\$6,370
Local/In-Kind			\$0
State			\$6,368
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$63,686</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/21/2021	Actual date RFP issued
Contract Award Date	2/24/2022	Actual contract awarded date
Initial Delivery Date	12/15/2022	Estimated first vehicle delivered
Final Delivery Date	12/15/2022	Estimated all vehicles delivered, inspected, road tested
Contract Completion Date	12/15/2022	Estimated Contract complete, vehicles paid in full.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

**Extended Budget Description**

These funds will be used for VTrans retainer contract for consulting services. Consulting services include; feasibility studies, construction oversight, Civil Rights, annual route performance reports, fleet electrification plans, intercity feasibility study, updating our transit assist management plan, and GTFS data management.

SFY 22-23 Technical Assistance (Consulting services) \$523,792 Federal/ No local match  
\$130,948 State match

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$523,792
Local			\$0
Local/In-Kind			\$0

State		\$130,948
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$654,740</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	Technical Assistance consulting services start date.
End Date	6/30/2023	Technical Assistance consulting services end date

**Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

**Extended Budget Description**

TVT Bradford Facility construction cost for \$42,800 Federal/ \$5,350 Local/ \$5,350 State at the 267 Waits River Road Bradford, VT 05033 location.

TVT originally wanted to purchase an air to water heat pump for this Net Zero project. The pump was not Buy America compliant as a result, TVT had to redesign the construction project with a woodchip silo and furnace.

This resulted in more construction related costs. The original funding was provided VT-2020-009 5339 Competitive grant .

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$42,800
Local			\$5,350
Local/In-Kind			\$0
State			\$5,350
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$53,500</b>

Milestone Name	Est. Completion Date	Description
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Start Date	2/1/2020	Start of additional funding for Bradford
End Date	8/1/2021	Construction complete and paid in full

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

RCT - Computers \$3,200 Federal/ \$400 Local/ \$400 State

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,200
Local			\$400
Local/In-Kind			\$0
State			\$400
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2022	Actual RFP/Bid issued
End Date	6/30/2023	Items delivered and paid in full

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

**Extended Budget Description**

These funds will be used for:

\*TVT Heat pump for Middlebury \$4,800 Federal/ \$1,200 Local (297 Creek Rd, Middlebury, VT 05753)

\*TVT Shop maintenance equipment facility Bradford \$8,000 Federal/ \$2,000 Local (57 Fairground Rd, Bradford, VT 05033)

\*RCT-Heated power wash \$1,960 Federal/ \$245 Local/ \$245 State 1677 Industrial Parkway Lyndonville, VT 05851

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$14,760
Local			\$3,445
Local/In-Kind			\$0
State			\$245
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$18,450</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/15/2021	RFP/Bid issued
End Date	6/30/2022	Actual Items delivered and paid in full

**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

**Extended Budget Description**

These funds will be used for :

TVT Yestermorow Bus Shelter (Middlebury College P&R lot) . Add local match commitment at \$7,030 Federal/ \$1,758 Local match

Shelter will be located at Middlebury College’s Parking Lot E off Shannon Street in Middlebury. It will be in compliance with all ADA standards including improvements to provide an ADA curb cutout on the existing sidewalk to the parking lot and nearest public right of way. There is a sidewalk in front of the shelter location. Shelter will provide passenger protection from the elements while waiting for the bus. Decision to install shelter at this location is based on student and staff ridership volumes exceeding 10 or more boardings per day and riders that are elderly or disabled individuals. The shelter will meet minimum ADA Guidelines of 3’ minimum in front or behind shelter for sidewalk. Entrance will meet the minimum ADA standards including width, clear floor area and height. Shelter will provide accessible connections to the right of way and located at the far end of the bus stop to improve visibility and improve walking distance from the shelter to the bus. Shelter will provide the minimum standards for distance between the back face of the curb. Roof or panels of a shelter will include transparent sides for visibility and security. It will be constructed with materials that are resistant to weather; from which graffiti is easily removed. It will be waterproof and provide drainage away from the bus stop. It will be located a minimum of six inches vertical clearance off the sidewalk to prevent trash and debris from collecting and standing water. Shelter will be oriented to minimize exposure to weather elements with a non-flat roof.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$7,030
Local			\$1,758
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,788</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/15/2021	Actual RFP/IFB Issued
Start of construction	2/16/2022	Actual start of construction
End Date	5/31/2022	Contract complete and paid in full
Construction complete	5/31/2022	Construction complete

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

**Extended Budget Description**

These funds will be used for;

\*MRVTD-Maintenance Building LED Lights \$9,600 Federal/ \$2,400 Local match/ no State 158 Spruce Street, Rutland, VT 05701

\*GMCN - Bus trackers (61 Samsara trackers) \$11,126 Federal/ no local match/ \$2,782 State

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$20,726
Local			\$2,400
Local/In-Kind			\$0
State			\$2,782
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$25,908</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/3/2020	Actual RFP/Bid issued
End Date	8/30/2022	Estimated Items delivered and paid in full

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

**Extended Budget Description**  
 These funds, \$466,569 Federal will cover preventive maintenance expenses for RCT \$90,180 Federal/ \$11,272 State/ \$11,273 Local; SEVT \$123,400 Federal/ \$15,425 State/ \$15,425 Local; and GMT Rural \$252,989 Federal/ \$31,624 State/ \$31,624 Local. PM expenses including but not limited to oil changes, minor repairs, maintenance work, tires, transmission repairs, etc.  
 Total: \$583,212  
 \$58,322 Local match will come from the providers. Documentation of match sources is attached to the grant/ \$58,321 State.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$466,569
Local			\$58,322
Local/In-Kind			\$0
State			\$58,321
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$583,212</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Start of funding
End Date	6/30/2023	End of funding

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

**Extended Budget Description**

SEVT, RCT, TVT, and GMT Rural will use \$735,509 Federal funds to be used for the additional expenses to fund the special services for seniors and those with disabilities to access essential services across the state: \$68,000 Federal for SEVT, \$85,657 for RCT, \$360,119 for TVT, and \$50,000 for GMT Rural. TVT will also use an additional \$34,661 for other project administration and GMT-Rural will use an additional \$137,072 federal.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$735,509
Local			\$162,412
Local/In-Kind			\$0
State			\$21,466
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$919,387</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2021	Start of funding
End Date	6/30/2023	End of funding

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction,



such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$735,509.00	\$919,387.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$466,569.00	\$583,212.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	2	\$20,726.00	\$25,908.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	1	\$7,030.00	\$8,788.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	3	\$14,760.00	\$18,450.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	1	\$3,200.00	\$4,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	1	\$42,800.00	\$53,500.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASST PROGRAM (435-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$523,792.00	\$654,740.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	Vehicle Capital	3	\$50,948.00	\$63,686.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.16	Vehicle Capital	1	\$24,000.00	\$30,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS - ROLLING STOCK (111-00)	11.12.04	Vehicle Capital	2	\$22,948.00	\$28,686.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	Vehicle Capital	3	\$420,000.00	\$525,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.03	Vehicle Capital	2	\$238,400.00	\$298,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$500,000.00	\$500,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$3,818.00	\$4,773.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	1	\$18,923.00	\$23,654.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.80.01	OPERATING ASSISTANCE - 80% CMAQ CAPITAL	1	\$194,319.00	\$242,899.00

## Part 4: Fleet Details

Fleet Type: Paratransit



**Fleet Comments**

GMT rural is operating at a non-existent spare ratio at the moment

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	39
	B. Spares	1
	C. Total (A+B)	40
	D. Spare Ratio (B/A)	2.56%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	<b>Total (I.C and II.C)</b>	42

**Fleet Type:** Fixed Route

**Fleet Comments**

current vehicles are still in spare category but need to be disposed because they are not reliable.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	53
	B. Spares	11
	C. Total (A+B)	64
	D. Spare Ratio (B/A)	20.75%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	64

**Part 5: FTA Review Comments****FTA Comments for DOL**

**Comment By** Leah Sirmin

Comment Type DOL Review for Information

Date 9/22/2022

Comment Per DOL's guidelines FTA is transmitting this grant application for informational purposes through TrAMS to the Department so the Department can notify the labor organizations

representing potentially affected employees of the grants approval and their rights under the Special Warranty Arrangement.

## Application Review Comments

**Comment By** Margaret Griffin

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Comment Type      Application Details

Date                      9/20/2022

Comment                      Where a new bus shelter is installed an accessible path must be provided to the nearest public right of way. All construction activities must comply with the requirements of the ADA.

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)