

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	TX-2019-039-05
<b>Temporary Application Number</b>	1567-2019-3
<b>Application Name</b>	FY19 Section 5311 Rural Area Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	4/19/2019	
<b>Original Period of Performance End Date</b>	8/31/2022	
<b>Current Period of Performance End Date</b>	12/31/2022	Revision #: 1

### Part 1: Recipient Information

**Name: Transportation, Texas Department of**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

### Union Information

<b>Union Name</b>	<b>NO UNION</b>
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: FY19 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2019-039-05	Final Concurrence / Reservation	Grant	7/28/2022	7/28/2022	No

#### Application Executive Summary

Amendment 5: Re-Obligation Amendment

Purpose: This amendment reobligates FY19 funds in the amount of \$13,392,490 to General Fund Project 01 and \$1,058,916 to Trust Fund Project 02. The amendment reobligates a grand total of \$14,451,406. This amendment also updates the Current Period of Performance End Date to May 31, 2024. Milestone dates will be modified in Annual MPR. Updated POP attached.

Activities to be performed: Funding will be applied in a following amendment to support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: In a following amendment Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects in a following amendment will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, operating services in the rural areas of Texas.

Reobligated funds are outlined below:

Project 01 -

General Activities:

610-00: \$1,633,645

620-00: \$0

300-00: \$0

600-00: \$11,458,570

634-00: \$0

635-00: \$300,275

Total Reobligated = \$13,392,490

Trust Activities:

600-00: \$0

610-00: \$970,635

620-00: \$0  
300-00: \$0  
634-00: \$0  
635-00: \$88,281  
600-00 \$0  
Total Reobligated = \$1,058,916

Grant total Reobligated = (\$14,451,406)

#### GENERAL FUNDS

FY 2019 Apportionment: \$39,000,000  
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$2,763,645  
5311 funds applied for: \$36,236,355  
5311(b)(3) funds applied for: \$400,000  
Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0  
Total 5311(b)(3) amount to be applied for later: \$0  
Total amount to be applied for later: \$0

#### TRUST FUNDS

FY 2019 5311 Apportionment: \$1,089,095  
FY 2019 5311(b)(3) Apportionment: \$253,530  
FY 2019 5311(f) Apportionment: \$7,074,547

State Administrative: \$970,635  
5311 funds applied for: \$118,460  
5311(b)(3) funds applied for: \$253,530  
5311(f) funds applied for: \$7,074,547  
Total funds applied for: \$8,417,172

5311 amount to be applied for later: \$0  
5311(b)(3) amount to be applied for later: \$0  
5311(f) Amount to be applied for later: \$0  
Total amount to be applied for later: \$0

#### FULL SUMMARY

FY 2019 Total Apportionment \$47,817,172  
Total 5311 funds \$40,089,095  
Total 5311(b)(3) funds \$653,530  
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$40,089,095  
Total 5311(b)(3) funds applied for: \$653,530  
Total 5311(f) funds applied for: \$7,074,547  
Total Funds Applied for: \$47,817,172

5311 amount to be applied for later: \$0  
5311(b)(3) amount to be applied for later: \$0  
5311(f) amount to be applied for later: \$0  
Total amount to be applied for later: \$0

## Amendment 4 De-Obligation Amendment

TxDOT #1567 requested to extend the period of availability in order to repurpose \$14,451,406 of FY2019 Section 5311 funds awarded in grant TX-2019-039. TxDOT awarded the COVID-19 appropriations for operating assistance. The previously awarded operating funds in grant TX-2019-039 are now being repurposed for capital projects, which allows the grant to remain active, but necessitates the need to extend the period of availability. FTA approve the request to extend period of availability in order to de-obligate and re-obligate funding for capital activities with a duration of nine (9) months from the date of approval. (See attached correspondence)

AMEND 04 deobligates FY19 funds in the amount of \$13,392,495 from General Fund Project 01 and \$1,058,916 from Trust Fund Project 02. The amendment deobligates a grand total of \$14,451,411 to be applied for in a following amendment. This amendment also updates the Current Period of Performance End Date to December 31, 2022. Updated POP attached.

**Purpose:** Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

**Activities to be performed:** Funding will be applied in a following amendment to support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

**Expected Outcomes:** In a following amendment Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

**Intended Beneficiaries:** The proposed projects in a following amendment will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

**Subrecipient Activities:** Transit provider general transportation services, capital purchases, operating services in the rural areas of Texas.

Deobligated funds are outlined below:

Project 01 -

General Activities:

620-00 (\$1,454,867)

300-00 (\$11,637,348)

600-00 \$0

634-00 \$0

635-00 (\$300,275)

Total deobligated = (\$13,392,490)

Trust Activities:

620-00 \$0

300-00 (\$970,635)

634-00 \$0

635-00 (\$88,281)

600-00 \$0

Total deobligated = (\$1,058,916)

Grant total deobligated = (\$14,451,406) Funds are available as of 7/6/22

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GENERAL FUNDS

FY 2019 Apportionment: \$39,000,000

FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$24,777,780

5311(b)(3) funds applied for: \$99,725

Total funds applied for: \$26,007,505

Total 5311 amount to be applied for later: \$13,092,220

Total 5311(b)(3) amount to be applied for later: \$300,275

Total amount to be applied for later: \$13,392,495

#### TRUST FUNDS

FY 2019 5311 Apportionment: \$1,089,095

FY 2019 5311(b)(3) Apportionment: \$253,530

FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$118,460

5311(b)(3) funds applied for: \$165,249

5311(f) funds applied for: \$7,074,547

Total funds applied for: \$7,358,256

5311 amount to be applied for later: \$970,635

5311(b)(3) amount to be applied for later: \$88,281

5311(f) Amount to be applied for later: \$0

Total amount to be applied for later: \$1,058,916

#### FULL SUMMARY

FY 2019 Total Apportionment \$47,817,172

Total 5311 funds \$40,089,095

Total 5311(b)(3) funds \$653,530

Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$26,026,240

Total 5311(b)(3) funds applied for: \$264,974

Total 5311(f) funds applied for: \$7,074,547

Total Funds Applied for: \$33,365,761

5311 amount to be applied for later: \$14,062,855

5311(b)(3) amount to be applied for later: \$388,556

5311(f) amount to be applied for later: \$0

Total amount to be applied for later: \$14,451,411

#### Revision 1

This revision was deleted per FTA guidance.

#### Amendment 3

This amendment adds unobligated FY19 lapsing amount of \$3,272,325 to ALIs as noted in budget and below. Match includes TDCs and in-kind match supporting documentation attached.

Purpose of the Award: 5311 Rural Areas grant amendment adds unobligated FY19 funds in the amount of \$3,272,325 to Project 02 Scope 600-00 and 634-00. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated Trust funds added to project 02

2019.25.18.81 300-00 09 \$97,779

2019.25.18.81 600-00 09 \$28,460  
2019.25.18.81 634-00 09 \$3,146,086  
AMEND 03 total \$3,272,325

Activities to be performed: Funding will support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, operating services in the rural areas of Texas.

SUMMARY FAIN TX-2019-039  
STATE OF TEXAS General Funds  
FY 2019 Apportionment: \$39,000,000  
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000  
5311 funds applied for: \$37,870,000  
5311(b)(3) funds applied for: \$400,000  
Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0  
Total 5311(b)(3) amount to be applied for later: \$0  
Total amount to be applied for later: \$0

Trust Funds  
FY 2019 Apportionment: \$1,089,095  
FY 2019 5311(b)(3) Apportionment: \$253,530  
FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$1,089,095  
5311(b)(3) funds applied for: \$253,530  
5311(f) funds applied for: \$7,074,547

5311 amount to be applied for later: \$0  
5311(b)(3) amount to be applied for later: \$0  
5311(f) Amount to be applied for later: \$0  
Total amount to be applied for later: \$0

Summary  
FY 2019 Total Apportionment \$47,817,172  
Total 5311 funds \$40,089,095  
Total 5311(b)(3) funds \$653,530  
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$40,089,095  
Total 5311(b)(3) funds applied for: \$653,530  
Total 5311(f) funds applied for: \$7,074,547  
Total Funds Applied for: \$47,817,172

5311 amount to be applied for later: \$0  
5311(b)(3) amount to be applied for later: \$0  
5311(f) amount to be applied for later: \$0  
Total amount to be applied for later: \$0

FY2019 Section 5311 projects on pages 559-564 of the attached STIP.

#### Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

#### SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds  
FY 19 Apportionment: \$39,000,000  
State Administrative Awarded: \$1,130,000  
Total Funds Awarded: \$39,000,000  
5311(f) Amount to be applied for later: \$0  
Total 5311 amount to be applied for later: \$0

#### Trust Funds

FY 19 Apportionment: \$8,817,172  
State Administrative: \$0  
Total Funds Awarded: \$5,222,87  
Total Funds Applied for: \$208,335  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$239,880

#### Summary

FY19 Total Apportionment \$47,817,172  
State Administrative: \$1,130,000  
Total Funds Awarded  
Total Funds Applied for: \$44,312,871  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$239,880

#### Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

#### General Funds

FY 19 Apportionment: \$39,400,000  
State Administrative: \$1,130,000  
Total 5311 Funds Applied for (including admin): \$39,000,000  
Total 5311(b)(3) funds applied for: \$400,000  
5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

#### Trust Funds

FY 19 Apportionment: \$8,417,172

State Administrative: \$0

Total 5311 Funds Applied for: \$ 872,856

Total 5311(b)(3) funds applied for: \$253,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

#### Summary

FY19 Total Apportionment \$47,817,172

State Administrative: \$1,130,000

Total 5311 Funds Applied for (including admin): \$ 39,872,856

Total 5311(b)(3) funds applied for: \$653,530

Total 5311(f) funds applied for: \$ 3,810,126

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$216,239

#### Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172

Total Funds Applied for: \$20,104,352

5311(f) Amount to be applied for later: \$7,074,547

Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

#### **Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

#### **Pre-Award Authority**

This award is using Pre-Award Authority.

#### **Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

#### **Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

#### **Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*



**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,817,172
Local			\$16,542,250
Local/In-Kind			\$5,531,251
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,620,520
Adjustment			\$14,050
<b>Total Eligible Cost</b>			<b>\$69,890,673</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-05	300-00 (300-A2) OPERATING ASSISTANCE	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-05	30.09.01 UP TO 50% FEDERAL SHARE - Amend 4	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-05	600-00 (600-A3) OTHER PROGRAM COSTS	\$17,262,373.00	\$372,901.00	\$17,635,274.00	36
TX-2019-039-01-05	11.12.03 BUY REPLACEMENT 30-FT BUS - Amend 5	\$1,457,422.00	\$0.00	\$1,457,422.00	6

TX-2019-039-01-05	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 5	\$242,417.00	\$0.00	\$242,417.00	3
TX-2019-039-01-05	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-05	11.12.15	BUY REPLACEMENT VAN - Amend 5	\$606,173.00	\$16,107.00	\$622,280.00	9
TX-2019-039-01-05	11.13.02	BUY 35-FT BUS FOR EXPANSION - Amend 5	\$299,515.00	\$0.00	\$299,515.00	1
TX-2019-039-01-05	11.13.03	BUY 30-FT BUS FOR EXPANSION - Amend 5	\$189,167.00	\$0.00	\$189,167.00	1
TX-2019-039-01-05	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 5	\$974,121.00	\$0.00	\$974,121.00	9
TX-2019-039-01-05	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 5	\$100,526.00	\$0.00	\$100,526.00	2
TX-2019-039-01-05	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	\$148,300.00	\$0.00	\$148,300.00	0
TX-2019-039-01-05	11.32.06	ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Amend 5	\$250,000.00	\$0.00	\$250,000.00	0
TX-2019-039-01-05	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 5	\$136,862.00	\$0.00	\$136,862.00	0
TX-2019-039-01-05	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 5	\$50,111.00	\$0.00	\$50,111.00	0
TX-2019-039-01-05	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	\$953,889.00	\$0.00	\$953,889.00	0
TX-2019-039-01-05	11.34.01	REHAB/ RENOVATE - BUS TERMINALL -	\$113,804.00	\$0.00	\$113,804.00	0

05		Amend 5				
TX- 2019- 039-01- 05	11.34.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	\$1,514,538.00	\$0.00	\$1,514,538.00	0
TX- 2019- 039-01- 05	11.34.20	REHAB/ RENOVATE - MISC BUS STATION EQUIPMENT - Amend 5	\$5,684.00	\$0.00	\$5,684.00	0
TX- 2019- 039-01- 05	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 5	\$480,729.00	\$0.00	\$480,729.00	0
TX- 2019- 039-01- 05	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 5	\$34,017.00	\$0.00	\$34,017.00	0
TX- 2019- 039-01- 05	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 5	\$25,324.00	\$0.00	\$25,324.00	0
TX- 2019- 039-01- 05	11.42.07	ACQUIRE - ADP HARDWARE - Amend 5	\$130,625.00	\$0.00	\$130,625.00	0
TX- 2019- 039-01- 05	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 5	\$295,436.00	\$3,171.00	\$298,607.00	0
TX- 2019- 039-01- 05	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 5	\$7,510.00	\$0.00	\$7,510.00	0
TX- 2019- 039-01- 05	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	\$387,336.00	\$0.00	\$387,336.00	0
TX- 2019- 039-01- 05	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	\$41,905.00	\$0.00	\$41,905.00	0
TX- 2019- 039-01- 05	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 5	\$1,114,933.00	\$0.00	\$1,114,933.00	0
TX- 2019- 039-01- 05	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0

TX-2019-039-01-05	11.44.01	REHAB/ RENOVATE - ADMINISTRATIVE FACILITY - Amend 5	\$610,550.00	\$0.00	\$610,550.00	0
TX-2019-039-01-05	11.44.02	REHAB/ RENOVATE - MAINTENANCE FACILITY - Amend 5	\$56,030.00	\$0.00	\$56,030.00	0
TX-2019-039-01-05	11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY - Amend 5	\$199,416.00	\$0.00	\$199,416.00	0
TX-2019-039-01-05	11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS - Amend 5	\$366,890.00	\$0.00	\$366,890.00	0
TX-2019-039-01-05	11.71.01	PRELIMINARY ENGINEERING - 3RD PARTY - Amend 5	\$75,000.00	\$0.00	\$75,000.00	0
TX-2019-039-01-05	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 5	\$164,666.00	\$41,167.00	\$205,833.00	0
TX-2019-039-01-05	11.7A.00	PREVENTIVE MAINTENANCE - Amend 5	\$1,977,453.00	\$297,206.00	\$2,274,659.00	0
TX-2019-039-01-05	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 5	\$202,427.00	\$15,250.00	\$217,677.00	0
TX-2019-039-01-05	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 5	\$16,951.00	\$0.00	\$16,951.00	0
TX-2019-039-01-05	11.92.08	PURCHASE SIGNAGE - Amend 5	\$20,000.00	\$0.00	\$20,000.00	0
TX-2019-039-01-05	11.93.02	CONSTRUCTION - BUS SHELTERS - Amend 5	\$846,611.00	\$0.00	\$846,611.00	0
TX-2019-039-01-	610-00 (610-	STATE / PROGRAMS ADMINISTRATION	\$2,763,645.00	\$0.00	\$2,763,645.00	0

05	A5)						
TX-2019-039-01-05		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 5	\$2,763,645.00	\$0.00	\$2,763,645.00	0
TX-2019-039-01-05	620-00 (620-A1)		PROJECT ADMINISTRATION	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-05		11.79.00	PROJECT ADMINISTRATION - Amend 4	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-05	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-039-01-05		43.50.01	TRAINING - Amend 5	\$299,725.00	\$0.00	\$299,725.00	0
TX-2019-039-01-05		43.50.02	TECHNICAL ASSISTANCE - Amend 5	\$100,275.00	\$0.00	\$100,275.00	0
TX-2019-039-02-05	300-00 (300-A6)		OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-05		30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-05	600-00 (600-B2)		OTHER PROGRAM COSTS	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-05		11.44.01	REHAB/ RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-05	610-00 (610-B3)		STATE / PROGRAMS ADMINISTRATION	\$970,635.00	\$0.00	\$970,635.00	0
TX-2019-039-02-05		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 5	\$970,635.00	\$0.00	\$970,635.00	0

TX-2019-039-02-05	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$6,993,947.00	\$14,068,494.00	0
TX-2019-039-02-05		11.79.00 PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-05		11.7A.00 PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX-2019-039-02-05		30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$6,990,497.00	\$6,990,497.00	\$13,980,994.00	0
TX-2019-039-02-05	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-05		43.50.01 TRAINING - Amend 4	\$165,249.00	\$0.00	\$165,249.00	0
TX-2019-039-02-05		43.50.02 TECHNICAL ASSISTANCE - Amend 5	\$88,281.00	\$0.00	\$88,281.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-01-05	1567-2019-3-P1	7/29/2022	5/1/2019	5/31/2023

#### Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

#### Project Benefits

Agencies will provide transportation services to the rural areas of the state.

#### Additional Information

*None provided.*

#### Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 3/10/2019

Description: The Moving Ahead for Progress in the 21st Century Act - MAP 21 contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation

Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### UPWP

Date: 3/10/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 3/10/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$15,079,554
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,596,828
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$54,479,554</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-05	300-00 (300-A2) OPERATING ASSISTANCE	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-05	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 4	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-05	600-00 (600-00) OTHER PROGRAM COSTS	\$17,262,373.00	\$372,901.00	\$17,635,274.00	36



05	A3)					
TX- 2019- 039-01- 05	11.12.03	BUY REPLACEMENT 30-FT BUS - Amend 5	\$1,457,422.00	\$0.00	\$1,457,422.00	6
TX- 2019- 039-01- 05	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 5	\$242,417.00	\$0.00	\$242,417.00	3
TX- 2019- 039-01- 05	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX- 2019- 039-01- 05	11.12.15	BUY REPLACEMENT VAN - Amend 5	\$606,173.00	\$16,107.00	\$622,280.00	9
TX- 2019- 039-01- 05	11.13.02	BUY 35-FT BUS FOR EXPANSION - Amend 5	\$299,515.00	\$0.00	\$299,515.00	1
TX- 2019- 039-01- 05	11.13.03	BUY 30-FT BUS FOR EXPANSION - Amend 5	\$189,167.00	\$0.00	\$189,167.00	1
TX- 2019- 039-01- 05	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 5	\$974,121.00	\$0.00	\$974,121.00	9
TX- 2019- 039-01- 05	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 5	\$100,526.00	\$0.00	\$100,526.00	2
TX- 2019- 039-01- 05	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	\$148,300.00	\$0.00	\$148,300.00	0
TX- 2019- 039-01- 05	11.32.06	ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Amend 5	\$250,000.00	\$0.00	\$250,000.00	0
TX- 2019- 039-01- 05	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 5	\$136,862.00	\$0.00	\$136,862.00	0
TX- 2019- 039-01- 05	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 5	\$50,111.00	\$0.00	\$50,111.00	0
TX-	11.33.03	TERMINAL,	\$953,889.00	\$0.00	\$953,889.00	0

2019-039-01-05		INTERMODAL (TRANSIT) - Amend 5				
TX-2019-039-01-05	11.34.01	REHAB/RENOVATE - BUS TERMINALL - Amend 5	\$113,804.00	\$0.00	\$113,804.00	0
TX-2019-039-01-05	11.34.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	\$1,514,538.00	\$0.00	\$1,514,538.00	0
TX-2019-039-01-05	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 5	\$5,684.00	\$0.00	\$5,684.00	0
TX-2019-039-01-05	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 5	\$480,729.00	\$0.00	\$480,729.00	0
TX-2019-039-01-05	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 5	\$34,017.00	\$0.00	\$34,017.00	0
TX-2019-039-01-05	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 5	\$25,324.00	\$0.00	\$25,324.00	0
TX-2019-039-01-05	11.42.07	ACQUIRE - ADP HARDWARE - Amend 5	\$130,625.00	\$0.00	\$130,625.00	0
TX-2019-039-01-05	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 5	\$295,436.00	\$3,171.00	\$298,607.00	0
TX-2019-039-01-05	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 5	\$7,510.00	\$0.00	\$7,510.00	0
TX-2019-039-01-05	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	\$387,336.00	\$0.00	\$387,336.00	0
TX-2019-039-01-05	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	\$41,905.00	\$0.00	\$41,905.00	0
TX-	11.42.20	ACQUIRE - MISC	\$1,114,933.00	\$0.00	\$1,114,933.00	0

2019-039-01-05		SUPPORT EQUIPMENT - Amend 5				
TX-2019-039-01-05	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0
TX-2019-039-01-05	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 5	\$610,550.00	\$0.00	\$610,550.00	0
TX-2019-039-01-05	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 5	\$56,030.00	\$0.00	\$56,030.00	0
TX-2019-039-01-05	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 5	\$199,416.00	\$0.00	\$199,416.00	0
TX-2019-039-01-05	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 5	\$366,890.00	\$0.00	\$366,890.00	0
TX-2019-039-01-05	11.71.01	PRELIMINARY ENGINEERING - 3RD PARTY - Amend 5	\$75,000.00	\$0.00	\$75,000.00	0
TX-2019-039-01-05	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 5	\$164,666.00	\$41,167.00	\$205,833.00	0
TX-2019-039-01-05	11.7A.00	PREVENTIVE MAINTENANCE - Amend 5	\$1,977,453.00	\$297,206.00	\$2,274,659.00	0
TX-2019-039-01-05	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 5	\$202,427.00	\$15,250.00	\$217,677.00	0
TX-2019-039-01-05	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 5	\$16,951.00	\$0.00	\$16,951.00	0
TX-2019-039-01-05	11.92.08	PURCHASE SIGNAGE - Amend 5	\$20,000.00	\$0.00	\$20,000.00	0

TX-2019-039-01-05		CONSTRUCTION 11.93.02 - BUS SHELTERS - Amend 5	\$846,611.00	\$0.00	\$846,611.00	0
TX-2019-039-01-05	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$2,763,645.00	\$0.00	\$2,763,645.00	0
TX-2019-039-01-05		STATE OR PROGRAM ADMINISTRATION - Amend 5	\$2,763,645.00	\$0.00	\$2,763,645.00	0
TX-2019-039-01-05	620-00 (620-A1)	PROJECT ADMINISTRATION	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-05		PROJECT ADMINISTRATION - Amend 4	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-05	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-039-01-05		43.50.01 TRAINING - Amend 5	\$299,725.00	\$0.00	\$299,725.00	0
TX-2019-039-01-05		43.50.02 TECHNICAL ASSISTANCE - Amend 5	\$100,275.00	\$0.00	\$100,275.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 5

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

#### Extended Budget Description

Amend 5: \$41,905 & 8,381 TDC. Funds will be used for the purpose of expanding transit provider's personnel vehicle fleet.

Senior Center Resources and Public Transit, Inc.: \$41,905 & 8,381 TDC  
4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,905
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,381
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$41,905</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.32.06 - ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.06	ACQUIRE - STATIONARY BUS FARE COLL EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

**Extended Budget Description**

Amend 5: \$250,000 and 50,000 TDC. Funds will be used for the purchase of a cashless fare collection system to enhance the customer service experience.

East Texas Council of Governments: \$250,000 and 50,000 TDC  
10 years useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$250,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$50,000
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$250,000</b>
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Milestone Name	Est. Completion Date	Description
Start Date	11/3/2021	Estimated contract award date is 11/3/2021.
End Date	3/31/2023	Estimated contract complete date is 3/31/2023.

**Budget Activity Line Item: 11.13.02 - BUY 35-FT BUS FOR EXPANSION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**  
 Amend 5: \$299,515 & 59,903 TDC. Funds will be used for the purpose of expanding transit provider's bus fleet.

Lower Rio Grande Valley Development Council: \$299,515 & 59,903 TDC  
 4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$299,515
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$59,903
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$299,515</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.93.02 - CONSTRUCTION - BUS SHELTERS - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS	11.93.02	CONSTRUCTION - BUS	CONSTRUCTION	0

(600-00)

SHELTERS

**Extended Budget Description**

Amend 5: \$846,611 & 169,322 TDC. Funds will be used for the purpose of purchasing covered parking structures for transit provider vehicles. The shelters will be placed on existing public right of way.

Community Services, Inc.: \$132,419 & 26,484 TDC

Funds will be used for the purpose of purchasing protected parking for transit provider vehicles. The covered parking is to help protect the vehicles against the weather; e.g. ultraviolet rays, rain, hail, wind or dust. The shelters will be placed on public right of way.  
15 years useful life

Public Transit Services: \$239,644 & 47,929 TDC

Funds will be used for the purpose of purchasing protected parking for transit provider vehicles. The shelters will be placed on public right of way.  
15 years useful life

Rolling Plains Management Corporation: \$247,347 & 49,470 TDC

Funds will be used for the purpose of purchasing protected parking for transit provider vehicles in Wichita Falls, Texas. The shelters will be placed on public right of way.  
15 years useful life

Texoma Area Paratransit System, Inc.: \$227,201 & 45,441 TDC

Funds will be used for the purpose of purchasing covered parking structures for transit provider vehicles. The shelters will be placed on public right of way.  
15 years useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$846,611
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$169,322
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$846,611</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.92.03 - PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	ACQUISITION 0	

**Extended Budget Description**

Amend 5: \$16,951 & 3,391 TDC. Funds will be used for the purpose of repairing the sprinkler system and conducting landscaping activities.

Southwest Area Regional Transit District: \$16,951 & 3,391 TDC

**Description**

Funds will be used for the purpose of repairing the sprinkler system and conducting landscaping activities at the Uvalde, Texas location.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,951
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,391
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$16,951</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 5: \$366,890 & 73,379 TDC. Funds will be used for the purpose of rehabilitation of bus support facility.

Southwest Area Regional Transit District.: \$75,346 & 15,070 TDC

Funds will be used for the purpose of repaving vehicle maintenance shop area, repair and repaint bus bays, repair outside lights and lamps in parking lot.

Location: 713 East Main Street, Uvalde, TX 78801



STAR Transit.: \$181,088 & 36,218 TDC

Funds will be used for the purpose of adding a wash bay, covered vehicle parking, and a fuel station canopy.

Location: 500 Industrial Blvd, Terrell, TX 75160

The Transit System, Inc.: \$110,456 & 22,091 TDC

Funds will be used for the purpose of rehabilitating a parking lot, adding employee parking lights.

Location: 401 Commerce St, Glen Rose, TX 76043

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$366,890
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$73,379
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$366,890</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 5: \$199,416 & 39,884 TDC. Funds will be used for the purpose of rehabilitating admin/maintenance facility.

Rural Economic Assistance League, Inc.: \$47,500 & 9,500 TDC

**Description**

Funds will be used for the purpose of painting the transit provider transportation/administration depot.

**Location**

301 Lucero Street, Alice, TX 78332

Senior Center Resources and Public Transit, Inc.: \$75,000 & 15,000 TDC

Description

Funds will be used for the purpose of painting facility, installing new floors and ceiling tiles.

Location

4912 Lee Street, Greenville, TX 75401

STAR Transit: \$50,000 & 10,000 TDC

Description

Funds will be used for the purpose of replacing damaged cabinets, removing dead trees, adding flag pole, and general beautification.

Location

500 Industrial Blvd, Terrell, TX 75160

The Transit System, Inc.: \$26,916 & 5,384 TDC

Description

Funds will be used for the purpose of upgrading the HVAC units and lights.

Location

401 Commerce St, Glen Rose, TX 76043

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$199,416
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,884
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$199,416</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 5: \$56,030 & 11,207 TDC. Funds will be used for the purpose of rehabilitation/renovation of bus support facilities.

Del Rio, City of: \$27,692 & 5,539 TDC

**Description**

Funds will be used for the purpose of installing a new 8 ft fence, adding additional bus shelters, build a new outdoor restroom, and electronic gate entrance.

**Location**

109 W. Broadway, Del Rio, TX 78840

Texoma Area Paratransit System, Inc.: \$28,338 & 5,668 TDC

**Description**

Funds will be used for the purpose of rehabilitating of transit provider’s maintenance facility and wash bays.

**Location**

6104 Texoma Parkway, Sherman, TX 75090

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,030
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$11,207
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$56,030</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 5: \$610,550 & 122,110 TDC. Funds will be used for the purpose of rehabilitation/renovation of bus support facilities.

West Texas Opportunities, Inc.: \$610,550 & 122,110 TDC

Location

603 N 4th St, Lamesa, TX 79331

Description

Replace 2 central air conditioner/heaters, remove and replace roof, parking lot resurface, exterior walls refinish and awnings; reroute outer pipes and electrical, and replace interior carpet and tile; repaint.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$610,550
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$122,110
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$610,550</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$7,510 & 1,502 TDC. Funds will be used for the purpose of installing security cameras for the facility.

East Texas Council of Governments: \$7,510 & 1,502 TDC  
10 years useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,510
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,502
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,510</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$25,324 & 5,065 TDC. Funds will be used for the purpose of installing personal protection vehicle barriers and deploying a decontamination machine to sanitize transit provider rolling stock.

The Transit System, Inc.: \$10,324 & 2,065 TDC  
10 years useful life.

Texoma Area Paratransit System, Inc.: \$15,000 & 3,000 TDC  
10 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,324
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,065
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$25,324</b>
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.42.04 - ACQUIRE - STORAGE FACILITY - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$34,017 & 6,804 TDC. Funds will be used for the purpose of acquiring a storage building to maintain vehicle supplies.

Golden Crescent Regional Planning Commission: \$26,510 & 5,302 TDC.

Senior Center Resources and Public Transit, Inc.: \$7,507 & 1,502 TDC.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,017
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$6,804
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$34,017</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.42.01 - ACQUIRE - ADMINISTRATIVE BLDG - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM 11.42.01 ACQUIRE - ACQUISITION OF BUS  
 COSTS (600-00) ADMINISTRATIVE BLDG SUPPORT EQUIP/FACILITIES 0

**Extended Budget Description**

Amend 5: \$480,729 & 96,146 TDC. Funds will be used for the purpose of transit provider acquisition of a new administration and training facility.

Alamo Area Council of Governments: \$480,729 & 96,146 TDC

**Project Description**

Titan Plaza Building facility in San Antonio, TX. Funds will be used for the purpose of transit provider acquisition of a new administration and training facility. This funding will complete the facility acquisition project. The CE was submitted to FTA with an approval of the CE received from FTA on April 1, 2021. CE is attached.

**Location**

8200 Perrin Beitel Rd, San Antonio, TX 78218

Total project cost: \$12M. This award is \$480,729. This acquisition does include funding from previous FTA grants; TX-2020-045 and TX-2020-069.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$480,729
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$96,146
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$480,729</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.34.20 - REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT	REHAB/RENOVATE BUS STATIONS	0

**Extended Budget Description**

Amend 5: \$5,684 & 1,137 TDC. Funds will be used for the purpose of renovating the bus station ticketing

system.

Golden Crescent Regional Planning Commission: \$5,684 & 1,137 TDC

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,684
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,137
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,684</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINALL - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

**Extended Budget Description**

Amend 5: \$113,804 & 22,761 TDC. Funds will be used for the purpose of diagnosing and repairing leakage in SWART's leased space and renovating WTO's bus terminals.

Southwest Area Regional Transit District: \$76,954 & 15,391 TDC

Location: 713 East Main Street, Uvalde, Texas 78801

West Texas Opportunities, Inc.: \$36,850 & 7,370 TDC

Location: 603 N 4th St, Lamesa, TX 79331

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$113,804
Local			\$0
Local/In-Kind			\$0
State			\$0



State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$22,761
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$113,804</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

**Extended Budget Description**

Amend 5: \$50,111 & 10,023 TDC. Funds will be used for the purpose of installation of lights and electronic surveillance equipment at transit provider's bus terminals.

Public Transit Services: \$50,111 & 10,023 TDC.  
10 years useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,111
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,023
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,111</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

**Extended Budget Description**

Amend 5: \$136,862 & 27,373 TDC. Funds will be used for the purpose of replacing bus station and dispatch furniture for ergonomic enhancements.

Golden Crescent Regional Planning Commission: \$51,920 & 10,384 TDC  
 Senior Center Resources and Public Transit, Inc.: \$19,942 & 3,989 TDC  
 West Texas Opportunities, Inc.: \$65,000 & 13,000 TDC

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$136,862
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$27,373
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$136,862</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

Amend 5: \$100,526 & 20,106 TDC. Funds will be used for the purpose of expanding transit provider's van fleet.

Golden Crescent Regional Planning Commission: \$100,526 & 20,106 TDC  
 4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,526
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,106
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,526</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

Amend 5: \$189,167 & 37,834 TDC. Funds will be used for the purpose of expanding transit provider's bus fleet.

South Padre Island, City of: \$189,167 & 37,834 TDC  
4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$189,167
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$37,834
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$189,167</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

**Extended Budget Description**

Amend 5: \$1,457,422 & 291,486 TDC. Replacement vehicles will meet useful life prior to disposition. Replacement VINs attached.

Brazos Transit District: \$1,068,095 & 213,619 TDC.  
4 years useful life.

South Padre Island, City of: \$189,166 & 37,834 TDC.  
4 years useful life.

Webb County Community Action Agency: \$200,161 & 40,033 TDC.  
4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,457,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$291,486
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,457,422</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

**Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

**Extended Budget Description**

Amend 5: \$20,000 & 4,000 TDC. Funds will be used to replacing existing signage LED signs.

Southwest Area Regional Transit District: \$20,000 & 4,000 TDC.

Useful life 10 years

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	1/7/2022	Estimated contract award start date is 1/7/2021.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.34.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.03	TERMINAL, INTERMODAL (TRANSIT)	REHAB/RENOVATE BUS STATIONS	0

**Extended Budget Description**

Amend 5: \$1,514,538 & 302,908 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the Southern Pacific Depot in Del Rio, Texas.

**Project Description**

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of the Southern Pacific Depot in Del Rio, Texas. Final rehabilitation plan will be completed and the RFP for the work to be performed will be released approximately September 30, 2022. The project is going out for bid for a General Contractor on approximately October 31, 2022 and award will be made on November 30, 2022. CE was approved on June 10, 2021.

**Location**

100 West Ogden  
Del Rio, Texas 78840

**Cost Estimate**

Total estimated project cost is more than \$1M. The eligible amount to be funded by TxDOT is \$1,514,538 based on cost allocation between rural and urban service, as applicable.

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**Subgrantee Project Milestones**

Environmental Clearance – 6/7/2021

RFP Release – 9/30/2022

RFP Evaluation – 10/31/2022

Contract Decision – 11/30/2022

Contract Execution – 12/31/2022

Rehabilitation of Facility – 5/31/2023

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,514,538
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$302,908
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,514,538</b>

Milestone Name	Est. Completion Date	Description
Start Date	12/9/2021	The estimated contract award date is 12/9/2021.
End Date	5/31/2023	The estimated contract completion date is 5/31/2023.

**Budget Activity Line Item: 11.71.01 - PRELIMINARY ENGINEERING - 3RD PARTY - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.01	PRELIMINARY ENGINEERING - 3RD PARTY	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Amend 5: \$75,000 & 15,000 TDC. Funds will be used to perform preliminary engineering and environmental review of land in Eagle Pass, Texas.

Southwest Area Regional Transit District: \$75,000 & 15,000 TDC.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$75,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$15,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/4/2021	Estimated contract award start date is 11/4/2021.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

**Extended Budget Description**

Amend 5: \$148,300 & 29,660 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of multimodal transit facilities.

Del Rio, City of: \$114,300 & 22,860 TDC

South Plains Community Action Association, Inc.: \$34,000 & 6,800 TDC

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$148,300
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$29,660
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$148,300</b>

Milestone Name	Est. Completion Date	Description
Start Date	11/1/2020	Estimated contract award start date is 11/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

**Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

**Extended Budget Description**

Amend 5: \$953,889 & 190,778 TDC. Funds will be used for the purpose of ongoing facility construction cost. The project consists of the construction of the SPARTAN Transportation Rural Mobility Center in Levelland, TX.

South Plains Community Action Association, Inc. (SPCAA): \$953,889 & 190,778 TDC

**Description**

SPARTAN Transportation Rural Mobility Center in Levelland, TX. Final design was completed on 5/24/2019 and the RFP for the construction of the facility was released on 7/2/2021. The project has gone out for bid for a General Contractor on 7/2/2017 and award was made on 9/26/2017. CE was approved on 11/8/2017. CE is attached.

**Location**

1105 West HWY 114, Levelland, TX 79336

**Cost Estimate**

Total estimated project cost (construction) is over \$8M. The eligible amount funded by TxDOT \$953,889 is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT (TX-2016-013).

**Subrecipient Project Milestones**

- NEPA Process Completed – 11/6/2017
- CE Approval – 11/8/2017
- Engineering and Final Design – 5/24/2019
- RFP Release – 7/2/2017
- RFP Evaluation – 7/26/2017
- Contract Decision – 8/7/2017
- Contract Execution – 9/12/2017
- Construction of the facility – 2/20/2020
- Owner Move In – 3/29/2021
- Construction Punch Work – 6/28/2021
- ADA Inspection – 1/18/2021
- Owner Occupancy – 4/12/2021

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$953,889
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$190,778
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$953,889</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/9/2020	The estimated contract award date is 9/9/2020.
End Date	8/31/2021	The estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 5: \$100,275

Funds will be used for technical assistance via an interagency contract.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,275
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,275</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award start date is 5/1/2019.

End Date	5/31/2023	Estimated contract completion date is 5/31/2023.
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**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 4**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Amend 4: -1,454,867

Amend 1: \$2,206,424

Original: \$4,938,215

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,689,772
Local			\$1,422,443
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,112,215</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 4**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 4: -\$11,637,348 & -\$11,637,348 Match.

Amend 1: \$10,523,130 match includes 333,033 TDC and local match.

Original: \$14,398,428 Match includes 473,147 TDCs and local match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,284,210
Local			\$13,284,210
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$392,356
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$26,568,420</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$282,753 & 56,551 TDC. Funds will be used for the purchase of computer software.

Del Rio, City of: \$18,825 & 3,765 TDC  
 East Texas Council of Governments: \$104,048 & 20,810 TDC  
 East Texas Council of Governments: \$120,000 & 24,000 TDC  
 Golden Crescent Regional Planning Commission: \$19,734 & 3,947 TDC  
 Senior Center Resources and Public Transit, Inc. : \$2,000 & 400 TDC  
 Fort Bend County : \$3,356 & 671 TDC  
 Gulf Coast Center: \$14,790 & 2,958 TDC

Original: \$12,683 & \$3,171 match.

Fort Bend: \$4,683 & \$1,171 match (computer software)  
 STAR Transit: \$8,000 & \$2,000 match (computer software)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$295,436
Local			\$3,171
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$59,087
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$298,607</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 5: \$1,427 & 285 TDC. Funds will be used by transit provide to provide mobility management services in the provider service area.

Golden Crescent Regional Planning Commission (GCRPC): \$1,427 & 285 TDC  
GCRPC will provide mobility management services in the provider service area.

Amend 1: \$136,000 & 27,200 TDC

STAR Transit: \$136,000 & 27,200 TDC.  
STAR Transit will provide mobility management services in the provider service area.

Original: \$65,000 & \$16,250 match.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.  
Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$60,000 & \$14,000 match.  
STAR Transit will provide mobility management services in the provider service area.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$202,427
Local			\$15,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$40,485
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$217,677</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 5: \$243,630 & 48,725 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

STAR Transit: \$18,782 & 3,756 TDC

Rural Economic Assistance League, Inc.: \$34,376 & 6,875

Gulf Coast Center : \$174,645 & 34,929 TDC

McLennan County Rural Transit District: \$15,827 & 3,165 TDC

Amend 1: \$1,132,347 & \$146,837 Match & 131,686 TDC.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC

Capital Area Rural Transportation System: \$200,000 & 40,000 TDC

East Texas Council of Governments: \$135,000 & 27,000 TDC

Golden Crescent Regional Planning Commission: \$22,683 & \$5,761 match

Lower Rio Grande Valley Development Council: \$120,000 & \$30,000 match

McLennan County Rural Transit District: \$153,420 & \$38,310 match

Senior Center Resources and Public Transit, Inc.: \$33,814 & \$8,454 match

SPAN, Inc.: \$144,000 & \$36,000 match

STAR Transit: \$74,000 & \$18,500 match

Texoma Area Paratransit System, Inc.: \$39,430 & \$9,835 match

Original: \$601,476 & \$150,369 match.

Cleburne, City of: \$40,112 & \$10,028 match

Colorado Valley Transit, Inc.: \$5,000 & \$1,250 match

Concho Valley Transit District: \$40,000 & \$10,000 match

Golden Crescent Regional Planning Commission: \$60,000 & \$15,000 match  
 Gulf Coast Center: \$30,000 & \$7,500 match  
 Heart of Texas Council of Governments: \$80,000 & \$20,000 match  
 Lower Rio Grande Valley Development Council: \$95,000 & \$23,750 match  
 McLennan County Rural Transit District: \$9,588 & \$2,397 match  
 Senior Center Resources and Public Transit, Inc.: \$50,000 & \$12,500 match  
 South Padre Island, City of: \$20,000 & \$5,000 match  
 SPAN, Inc.: \$500 & \$125 match  
 STAR Transit: \$75,000 & \$18,750 match  
 Texoma Area Paratransit System, Inc.: \$96,276 & \$24,069 match

Agencies will use the funds for general preventive maintenance services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,977,453
Local			\$297,206
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$180,411
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,274,659</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 43.50.01 - TRAINING - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 5: \$200,000

Funds will be used for a comprehensive training program.

Amend 4: -\$300,275

Amend 1: \$400,000

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$299,725
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$299,725</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Amend 5: \$370

Fort Bend County: \$370

Service Contract

Total: \$1,156

40% of total: \$463

80% of 40% (federal capitalized portion): \$370

Amend 1: \$75,746

Heart of Texas Council of Governments: \$75,746

Service Contract

Total: \$236,705

40% of total: \$94,682

80% of 40% (federal capitalized portion): \$75,746

Original: \$88,550

Fort Bend County: \$88,550  
 Service Contract  
 Total: \$276,720  
 40% of total: \$110,688  
 80% of 40% (federal capitalized portion): \$88,550

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,666
Local			\$41,167
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$205,833</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

Amend 5: \$1,633,645

Funds will be used for state administrative expenses.

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,763,645
Local			\$0
Local/In-Kind			\$0



State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$2,763,645</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$387,336 & 77,467 TDC. The funds will be used for the purchase of support vehicles.

East Texas Council of Governments: \$225,345 & 45,069 TDC  
4 years useful life.

Public Transit Services: \$43,000 & 8,600 TDC  
4 years useful life.

SPAN, Inc.: \$24,574 & 4,915 TDC  
4 years useful life.

Texoma Area Paratransit System, Inc.: \$44,417 & 8,883 TDC  
4 years useful life.

Amend 1: \$50,000 & 10,000 TDC.

Brazos Transit District: \$50,000 & 10,000 TDC.  
4 years useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$387,336
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$77,467
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$387,336</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	9

**Extended Budget Description**

Amend 5: \$704,699 & 140,940 TDC. Funds will be used for fleet vehicle expansion.

Ark-Tex Council of Governments: \$401,920 & 80,384 TDC  
5 year useful life

Rolling Plains Management Corporation: \$302,779 & 60,556 TDC  
5 year useful life

Amend 1: \$269,422 & 53,885 TDC

El Paso, County of: \$269,422 & 53,885 TDC  
5 year useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$974,121
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$198,824
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$974,121</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

<b>Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 5</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$1,085,233 & 217,052 TDC. Funds will be used for the purchase of miscellaneous equipment.

Ark-Tex Council of Governments: \$96,000 & 19,200 TDC  
Purchase 30 driver barrier shields to prevent the spread of COVID-19.  
10 years use life

Ark-Tex Council of Governments: \$21,351 & 4,271 TDC  
Purchase 17 QStraint passenger assistance winches for subgrantee rural transit fleet.  
5 years use life

Brazos Transit District: \$39,011 & 7,803 TDC  
Purchase one set of column lifts with jack stands.  
15 years use life

Del Rio, City of: 4,170 & 834 TDC  
Purchase 2-way radios new vehicles.  
10 years use life

East Texas Council of Governments: \$226,063 & 45,213 TDC  
Purchase cleaning and disinfection systems for vehicles, display monitors, trailer and tools and security items to increase secured parking for assets.  
5 years use life

Golden Crescent Regional Planning Commission: \$66,999 & 13,400 TDC  
Purchase of disinfectant, decontamination systems, shop equipment, miscellaneous equipment.  
15 years use life

Panhandle Community Services: \$479,336 & 95,868 TDC  
Purchase equipment items for parking lot renovation, lights, security equipment, fencing and sidewalks, disinfectant, decontamination systems, shop equipment, generator, PPE.  
10 years use life

Public Transit Services: \$50,916 & 10,184 TDC  
Purchase of disinfectant, decontamination systems, shop equipment, miscellaneous equipment.  
10 years use life

Rural Economic Assistance League, Inc.: \$4,040 & 808 TDC  
Purchase updated security cameras and monitor for subgrantee Alice facility.  
10 years use life

Senior Center Resources and Public Transit, Inc.: \$64,621 & 12,925 TDC  
 Purchase a sign for the front of subgrantee building.  
 10 years use life

Southwest Area Regional Transit District: \$12,768 & 2,554 TDC  
 Purchase of disinfectant, decontamination systems, shop equipment, miscellaneous equipment.  
 10 years use life

STAR Transit: \$19,958 & 3,992 TDC  
 Purchase a bus decontamination system for subgrantee fleet.  
 10 years use life

Amend 1: \$29,700 & 5,940 TDC

Fort Bend County: \$29,700 & 5,940 TDC.  
 For the purchase of bus wraps and camera systems for replacement vehicles.  
 10 years use life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,114,933
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$222,987
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,114,933</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

**Extended Budget Description**

Amend 5: \$150,000 & 30,000 TDC. Funds will be used for fleet vehicle replacement. VIN list for vehicles to be replaced is attached.

Texoma Area Paratransit System, Inc.: \$150,000 & 30,000 TDC

5 year useful life.

Amend 1: \$92,417 & 18,484 TDC

Fort Bend County: \$92,417 & 18,484 TDC  
5 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$242,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$48,484
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$242,417</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	5

**Extended Budget Description**

Amend 1: \$766,035 & 153,207 TDC.

Fort Bend County : \$766,035 & 153,207 TDC.  
Four years of useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$766,035
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$153,207
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$766,035</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	9

**Extended Budget Description**

Amend 5: \$541,746 & 108,502 TDC. Funds will be used for vehicle replacement. VIN list for vehicles to be replaced is attached.

SPAN, Inc.: \$319,928 & 63,986 TDC.  
4 year useful life

West Texas Opportunities, Inc.: \$138,928 & 27,786 TDC.  
4 year useful life

Gulf Coast Center: \$83,650 & 16,730 TDC.  
4 year useful life

Amend 1: \$64,427 & \$16,107 Match.

Gulf Coast Center: \$64,427 & \$16,107 Match.  
4 year useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$606,173
Local			\$16,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$121,235

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$622,280</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 5: \$110,625 & 22,125 TDC. Funds will be used for computer hardware equipment.

East Texas Council of Governments: \$50,000 & 10,000 TDC.  
 Will purchase computer hardware.  
 4 years useful life

Golden Crescent Regional Planning Commission: \$57,755 & 11,551 TDC.  
 Will purchase computer hardware.  
 4 years useful life

Senior Center Resources and Public Transit, Inc.: \$2,870 & 574 TDC.  
 Will purchase computer hardware.  
 4 years useful life

Amend 1: \$20,000 & 4,000 TDC.

SCRPT: \$20,000 & 4,000 TDC.  
 Will purchase computer hardware.  
 4 years useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$130,625
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$22,125
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$130,625</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

**Extended Budget Description**

Amend 1: \$2,400,000 & 480,000 TDC.

Brazos Transit District: \$2,400,000 & 480,000 TDC.

BTD Coordination Complex Center: Project will consist of the facility construction of the BTD Coordination Complex Center ROW is City of Bryan, Texas. See Section 1 of the attached CE Worksheet for project location map, scope of work and other project details. Final design has been completed and the RFP for the Construction of the BTD Coordination Complex Center is being released September 2019. Project is going out for bid for a General Contractor in September 2019 and award will be made in October 2019. CE was approved January 25, 2010.

Location: 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

**Milestones:**

- RFP Release – September 2019
- RFP Evaluation/Decision/Contract Execution – October 2019
- Construction of the facility – November 2020
- Owner Occupancy – December 2020

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$2,400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$480,000
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$2,400,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
RFP Release	9/30/2019	RFP Release target date is 9/30/2019.
Contract execution date	10/31/2019	RFP Evaluation/Decision/Contract Execution target date is 10/31/2019.
Construction complete	11/30/2020	Construction of the facility target date is 11/30/2020.
Owner occupancy	12/31/2020	Owner occupancy target date is 12/31/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 4	0	\$5,689,772.00	\$7,112,215.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	0	\$13,284,210.00	\$26,568,420.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 5	0	\$295,436.00	\$298,607.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 5	0	\$202,427.00	\$217,677.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 5	0	\$1,977,453.00	\$2,274,659.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 5	0	\$164,666.00	\$205,833.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 5	0	\$299,725.00	\$299,725.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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STATE / PROGRAMS		STATE OR PROGRAM			
ADMINISTRATION (610-00)	11.80.00	ADMINISTRATION - Amend 5	0	\$2,763,645.00	\$2,763,645.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	0	\$387,336.00	\$387,336.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 5	9	\$974,121.00	\$974,121.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 5	0	\$1,114,933.00	\$1,114,933.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT FT BUS - Amend 5	<30 3	\$242,417.00	\$242,417.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	5	\$766,035.00	\$766,035.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Amend 5	9	\$606,173.00	\$622,280.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$2,400,000.00	\$2,400,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 5	0	\$130,625.00	\$130,625.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or



program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 5	0	\$100,275.00	\$100,275.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	0	\$953,889.00	\$953,889.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and

streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	0	\$148,300.00	\$148,300.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.01	PRELIMINARY ENGINEERING - 3RD PARTY - Amend 5	0	\$75,000.00	\$75,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 5	0	\$1,514,538.00	\$1,514,538.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE - Amend 5	0	\$20,000.00	\$20,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS - Amend 5	6	\$1,457,422.00	\$1,457,422.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION - Amend 5	1	\$189,167.00	\$189,167.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 5	2	\$100,526.00	\$100,526.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/ GRAPHICS - Amend 5	0	\$136,862.00	\$136,862.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

**Date Description**

**Date**

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 5	0	\$50,111.00	\$50,111.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINALL - Amend 5	0	\$113,804.00	\$113,804.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name /	Line Item	Line Item Name	Quantity	FTA	Total
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Code	Number		Amount	Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 5	\$5,684.00	\$5,684.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 5	0	\$480,729.00	\$480,729.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 5	0	\$34,017.00	\$34,017.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 5	0	\$25,324.00	\$25,324.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total
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	Number		Amount	Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 0 5	\$7,510.00	\$7,510.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 5	0	\$610,550.00	\$610,550.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 5	0	\$56,030.00	\$56,030.00
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**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 5	0	\$199,416.00	\$199,416.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS -	0	\$366,890.00	\$366,890.00

Amend 5

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 5	0	\$16,951.00	\$16,951.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.93.02	CONSTRUCTION - BUS SHELTERS - Amend 5	0	\$846,611.00	\$846,611.00
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**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION - Amend 5	1	\$299,515.00	\$299,515.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.32.06	ACQUIRE - STATIONARY	0	\$250,000.00	\$250,000.00

PROGRAM  
COSTS (600-00)

BUS FARE COLL EQUIP -  
Amend 5

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 5	0	\$41,905.00	\$41,905.00

**Project Title: 5311 General Transportation - Trust Fund**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-02-05	TX-2019-039-01-P2	7/29/2022	4/1/2019	5/31/2023

**Project Description**

The funds will be used by transit agencies for general transportation services and capital purchases.

**Project Benefits**

Agencies will provide transportation services to the rural areas of the state.

**Additional Information**

*None provided.*

**Location Description**

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
480000	Texas

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 7/21/2019

Description: The FAST Act contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### UPWP

Date: 7/21/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified

Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 7/21/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,417,172
Local			\$1,462,696
Local/In-Kind			\$5,531,251
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,692
Adjustment			\$14,050
<b>Total Eligible Cost</b>			<b>\$15,411,119</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-02-05	300-00 (300-A6) OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-05	30.09.01 UP TO 50% FEDERAL SHARE - Amend 4	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-05	600-00 (600-B2) OTHER PROGRAM COSTS	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-05	11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$118,460.00	\$0.00	\$118,460.00	0
TX-	610- STATE / PROGRAMS	\$970,635.00	\$0.00	\$970,635.00	0

2019-039-02-05	00 (610-B3)	ADMINISTRATION				
TX-2019-039-02-05	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 5	\$970,635.00	\$0.00	\$970,635.00	0
TX-2019-039-02-05	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$6,993,947.00	\$14,068,494.00	0
TX-2019-039-02-05	11.79.00	PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-05	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX-2019-039-02-05	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	\$6,990,497.00	\$6,990,497.00	\$13,980,994.00	0
TX-2019-039-02-05	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-05	43.50.01	TRAINING - Amend 4	\$165,249.00	\$0.00	\$165,249.00	0
TX-2019-039-02-05	43.50.02	TECHNICAL ASSISTANCE - Amend 5	\$88,281.00	\$0.00	\$88,281.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 5

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

Amend 5: \$970,635. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.



**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$970,635
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$970,635</b>

Milestone Name	Est. Completion Date	Description
Start Date	8/15/2022	Estimated contract award start date is 8/15/2022.
End Date	5/31/2023	Estimated contract completion date is 5/31/2023.

**Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 5**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 5: \$88,281

Golden Crescent Regional Planning Commission: \$14,713

Technical assistance by upgrading agency training technology to enhance the hosting and presentation of training events.

South Plains Community Action Association, Inc.: \$73,568

Technical assistance with the purchase of automated systems to provide monitoring and scheduling services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$88,281
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$88,281</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award start date is 5/1/2019.
End Date	5/31/2023	Estimated contract completion date is 5/31/2023.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 4**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 4: -\$970,635 & -\$907,635 match.

Amend 3: \$97,779 & \$97,779 local match. The purpose of the funds will be used by Transit district listed in POP to provide public transportation services in the rural areas of Texas.

El Paso, County of: \$97,779 & \$97,779 local match.  
This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

Amend 1: \$872,856 local match \$872,856

El Paso, County of: \$872,856  
This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$0</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 43.50.01 - TRAINING - Amend 4**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 4: -\$88,821

Amend 1: \$253,530

Non-agency specific: \$253,530

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$165,249
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$165,249</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 3: \$3,146,086 & \$526,436 Local Match & GLI 2,619,650 In-kind. Funds will be used for the purpose transit agencies providing intercity bus services in the rural areas of Texas.

TxDOT is accepting the attached Greyhound Lines, Inc. (GLI) 2017 documented in-kind as match for the state FY 2019-2021 ICB award, as the match is based on GLI's cost per mile for the period ending 12/31/2017, in response to the 2018 Coordinated Call for Projects.

Amend 2: \$34,285

Amend 1: \$3,810,126  
 State match 504,291 from NMDOT  
 In-Kind: \$3,305,835 from GLI

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,990,497
Local			\$1,459,246
Local/In-Kind			\$5,531,251
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$13,980,994</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 2: \$70,250 & 14,050 TDC.

Agencies will use the funds for general preventive maintenance services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$70,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$14,050
<b>Total Eligible Cost</b>			<b>\$70,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 2: \$13,800 & \$3,450 match.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,800
Local			\$3,450
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$17,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

**Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Revision 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Amend 3: \$28,460 & 5,692 TDC. Funds will be used for the purpose of expanding bus covered parking at transit provider's facility.

The Transit System, Inc.: \$28,460 & 5,692 TDC.

**Description**

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

**Location**

401 Commerce Street, Glen Rose, TX 76043

Amend 2: \$90,000 & 18,000 TDC.

The Transit System, Inc.: \$90,000 & 18,000 TDC.

**Description**

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

**Location**

401 Commerce Street, Glen Rose, TX 76043

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$118,460
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,692
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$118,460</b>
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<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Start Date	4/1/2019	Estimated contract award date is 4/1/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>Date</b>	<b>Description</b>	<b>Date</b>
	Class IIc CE Approved	

<b>Scope Name / Code</b>	<b>Line Item Number</b>	<b>Line Item Name</b>	<b>Quantity</b>	<b>FTA Amount</b>	<b>Total Eligible Cost</b>
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	0	\$0.00	\$0.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>Date</b>	<b>Description</b>	<b>Date</b>
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 4	0	\$165,249.00	\$165,249.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$6,990,497.00	\$13,980,994.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total
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	Number			Amount	Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	0	\$70,250.00	\$70,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$13,800.00	\$17,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.44.01	REHAB/RENOVATE -	0	\$118,460.00	\$118,460.00

PROGRAM  
COSTS (600-00)

ADMINISTRATIVE FACILITY  
- Revision 1

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 5	0	\$88,281.00	\$88,281.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 5	0	\$970,635.00	\$970,635.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By** Luciana Nears

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Comment Type DOL Review for Information

Date 9/22/2022

FY19 LAPSING funds

Comment DOL Section 5333(b) Certification  
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

GONZALO A. PONCE | Program Manager  
TxDOT | Public Transportation Division  
O: 512.486.5970 | M: 737.600.2869  
Gonzalo.Ponce@txdot.gov

## Application Review Comments

**Comment By** Suleman Shoab

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Comment Type Project Overview

Date 9/21/2022

Project Title 5311 General Transportation - Trust Fund

Project Number TX-2019-039-02-05

The grantee has provided list of projects this grant will be funding including SPARTAN Transportation Rural Mobility Center in Levelland, TX. The grantee is advised to not start the project until all funding is secured to complete these projects. The grantee is advised to be aware of Buy America requirements as it relates to A/E firms and procurements of construction contracts and services.

Comment The Grantee is reminded that all purchases including rolling stock must be in accordance with Federal Procurement requirements and Buy America Provisions.

Grantee is advised to be aware of National Defense Authorization Act of 2020 (NDAA 2020), Pub. L. No. 116-92 (Dec. 20, 2019), which prohibits acquiring telecommunications and video surveillance equipment for rolling stock from certain countries.

Grantee is advised to be aware of National Defense Authorization Act of 2020 (NDAA 2020), Pub. L. No. 116-92 (Dec. 20, 2019), which prohibits procure rolling stock from certain transit vehicle manufacturers.

Review of this portion of the grant is complete.

## Application Review Comments

**Comment By** Marisa Appleton

Comment  
Type

Application Details

Date

9/22/2022

The Texas Department of Transportation (TxDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, TxDOT must comply with the ADA Standards for Transportation Facilities when overseeing subrecipient rehabilitation/renovation of its bus stations/depots, administrative facilities, maintenance facilities, supply facilities, and when constructing/installing bus stops and shelters. TxDOT must also ensure subrecipient compliance with the ADA Standards for Transportation Facilities when designing/engineering plans for new transit facilities. The following is a non-exhaustive list of ADA standards that TxDOT must ensure compliance with and document compliance of:

Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

If the work does not rise to the level of an addition or alteration, please be mindful to maintain an accessible path of travel to, from, and within all facilities while the work is being completed.

New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, TxDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, TxDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, TxDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps

Comment

must travel in comparison to the general public.

- As required under DOT ADA Standard 406.8, TxDOT must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, TxDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, TxDOT must ensure that station platforms must be coordinated with the vehicle floor height.

#### Bus Stop and Shelter Construction/Renovation

- As required under DOT ADA Standard 810.2, TxDOT must ensure new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway.
- As required under DOT ADA Standard 810.2, TxDOT must ensure bus stops must also connect via an accessible route to streets, sidewalks, or pedestrian paths.
- As required under DOT ADA Standard 810.2, TxDOT must ensure the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.
- As required under DOT ADA Standard 810.3, TxDOT must ensure that the minimum clear floor or ground space (as set forth in Section 305) must be entirely within the shelter to accommodate individuals using wheelchairs and must be connected to an accessible route that complies with Section 402 to the boarding and alighting area.

As noted above, these requirements apply to the extent that construction specifications are within the control of public entities; compliance is required to the maximum extent practicable. If a transit agency does not own the right-of way, but another public entity does own it, FTA encourages the transit agency to work with the public entity to come to an arrangement where a bus boarding and alighting area that complies with Section 810.2 to the maximum extent practicable is provided.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

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**Comment By Marisa Appleton**

Comment Type Application Details

Date 9/22/2022

Comment

Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within

30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Form can be found on FTA's website.