

Application

| | |
|---|---------------------------------|
| Federal Award Identification Number (FAIN) | IA-2019-016-03 |
| Temporary Application Number | 1812-2019-8 |
| Application Name | STP Flex Funding Grant |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|--------------------------|
| Period of Performance Start Date | 5/3/2019 |
| Original Period of Performance End Date | 12/31/2023 |
| Current Period of Performance End Date | 12/31/2026 Revision #: 1 |

Part 1: Recipient Information

Name: Transportation, Iowa Dept Of

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|-----------------------------------|--------------|-----------|
| 1812 | State Agency | IOWA DEPARTMENT OF TRANSPORTATION | VAL7N8VS7L99 | 120527275 |

| Location Type | Address | City | State | Zip |
|------------------|-----------------|------|-------|-----------|
| Headquarters | 800 LINCOLN WAY | AMES | IA | 500106915 |
| Physical Address | 800 LINCOLN WAY | AMES | IA | 50010 |
| Mailing Address | 800 LINCOLN WAY | AMES | IA | 50010 |

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: STP Flex Funding Grant

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|-------------------------|---------------------|--------------------------|-------------------|
| IA-2019-016-03 | Final Concurrence / Reservation | Grant | 4/29/2022 | 4/29/2022 | No |

Application Executive Summary

FY22 AMENDMENT 3 TO STBG/STP 5311 GRANT 2019-016

The Iowa DOT respectfully submits this FY21 amendment application for \$252,114 in FFY2022 Surface Transportation Block Grant Program/Flex funding that was transferred from FHWA to FTA on 2-021-2022 for three expansion vehicles and one replacement vehicle for Regions 4, 7, and 11.

FUNDING SUMMARY:

GRAND TOTAL FEDERAL \$252,114

LOCAL FUNDS: \$63,029

TOTAL PROJECT COST: \$315,343

ACTIVITIES TO BE PERFORMED: IOWA DOT is applying for funding to purchase three expansion vehicles and one replacement vehicle for Regions 4, 7, and 11.

EXPECTED OUTCOMES:

New reliable transit buses are essential for expanding, sustaining, and increasing transit ridership. These funds will enable Iowa's transit systems to operate and keep public transportation systems in a state of good repair. These vehicles will provide essential transportation services, provide mobility, and support livable communities.

SUBRECIPIENT ACTIVITIES:

Iowa DOT's subrecipients are the beneficiaries of this funding request and will procure new transit vehicles. The three regional systems included in this grant are Region 4, Region 7 and Region 11.

INTENDED BENEFICIARIES: The intended beneficiaries are citizens in counties served by Regions 4, 7 and 11.

PROJECT LOCATION: The vehicles will be provide services in the areas served by Regions 4, 7 and 11.

FFY22 Local funding: comes from general fund levies and sometimes from "Trust and Agency" levies. Each transit system has certified that local shares for their projects are available.

The overall grant end date for Amendment December 31, 2027.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|----------------------------|----------------|
| Jeremiah | Shuler | Transportation Program Specialist | jeremiah.shuler@dot.gov | (816) 329-3940 |
| Sree | Mitra | Program Manager | sreeparna.mitra@iowadot.us | 515-239-1806 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$1,321,336 |
| Local | | | \$339,025 |
| Local/In-Kind | | | \$0 |
| State | | | \$33,400 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,693,761 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| IA-2019-016-01-03 | 111-00 (111-A1) BUS - ROLLING STOCK | \$1,238,741.00 | \$351,776.00 | \$1,590,517.00 | 25 |
| IA-2019-016-01-03 | 11.12.04 BUY REPLACEMENT <30 FT BUS | \$118,960.00 | \$29,740.00 | \$148,700.00 | 1 |
| IA-2019-016-01-03 | 11.12.04 FY19 Grant Am1 -- BUY REPLACEMENT <30 FT BUS | \$82,025.00 | \$14,475.00 | \$96,500.00 | 1 |

| | | | | | | | |
|-------------------|--------------------|----------|---|--------------|-------------|--------------|---|
| IA-2019-016-01-03 | | 11.12.04 | Am. 2 --BUY REPLACEMENT <30 FT BUS | \$132,000.00 | \$33,000.00 | \$165,000.00 | 3 |
| IA-2019-016-01-03 | | 11.12.15 | Am. 2 --BUY REPLACEMENT VAN | \$44,000.00 | \$11,000.00 | \$55,000.00 | 1 |
| IA-2019-016-01-03 | | 11.12.15 | Am. 3-- BUY REPLACEMENT VAN | \$68,000.00 | \$17,000.00 | \$85,000.00 | 1 |
| IA-2019-016-01-03 | | 11.13.04 | Am. 2 --BUY <30-FT BUS FOR EXPANSION | \$84,318.00 | \$14,879.00 | \$99,197.00 | 1 |
| IA-2019-016-01-03 | | 11.13.04 | Am. 3 -- BUY <30- FT BUS FOR EXPANSION | \$81,400.00 | \$20,350.00 | \$101,750.00 | 1 |
| IA-2019-016-01-03 | | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$19,736.00 | \$13,264.00 | \$33,000.00 | 1 |
| IA-2019-016-01-03 | | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$146,000.00 | \$77,050.00 | \$223,050.00 | 4 |
| IA-2019-016-01-03 | | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$97,070.00 | \$17,130.00 | \$114,200.00 | 2 |
| IA-2019-016-01-03 | | 11.13.15 | FY19 -- Grant A1 -- BUY VAN FOR SVC EXPANSION | \$81,000.00 | \$36,000.00 | \$117,000.00 | 3 |
| IA-2019-016-01-03 | | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | \$131,600.00 | \$33,400.00 | \$165,000.00 | 3 |
| IA-2019-016-01-03 | | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | \$49,918.00 | \$8,809.00 | \$58,727.00 | 1 |
| IA-2019-016-01-03 | | 11.13.15 | Am. 3-- BUY VAN FOR SVC EXPANSION | \$102,714.00 | \$25,679.00 | \$128,393.00 | 2 |
| IA-2019-016-01-03 | 114-00 (114-A2) | | BUS: SUPPORT EQUIP AND FACILITIES | \$50,000.00 | \$12,500.00 | \$62,500.00 | 2 |
| IA-2019-016-01-03 | | 11.42.20 | FY19 -- Grant A1 -- ACQUIRE - MISC SUPPORT EQUIPMENT | \$50,000.00 | \$12,500.00 | \$62,500.00 | 2 |
| IA-2019-016-01-03 | 116-00 (116-A3) | | SIGNAL & COMM EQUIPMENT (BUS) | \$32,595.00 | \$8,149.00 | \$40,744.00 | 1 |
| IA-2019-016-01-03 | | 11.62.20 | FY19- Grant A1- PURCHASE MISC COMMUNICATIONS EQUIP | \$32,595.00 | \$8,149.00 | \$40,744.00 | 1 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

| |
|---|
| Project Title: FY22 STP Vehicles |
|---|

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| IA-2019-016-01-03 | 1812-2019-8-P1 | 4/29/2022 | 10/21/2013 | 9/30/2026 |

Project Description

FY22 AMENDMENT 3 SUMMARY TO STBG/STP 5311

The Iowa DOT respectfully submits this amendment application for \$252,114 in FFY2022 Surface Transportation Block Grant Program/Flex funding that was transferred from FHWA to FTA 2/21/2022 for three expansion vehicles and one replacement vehicle for Regions 4, 7, and 11 extending Grant to December 31, 2027.

PA Transit # Project Type ALI Desc FTA AMT
RPA-04 5128 Expansion 11.13.04 Light Duty Bus \$81,400
RPA-07 5707 Replacement 11.12.15 Replacement conversion van \$68,000
RPA-11 5157 Expansion 11.13.15 Conversion Van \$51,357
RPA-11 6542 Expansion 11.13.15 Conversion Van \$51,357
TOTAL \$252,114

ALL VEHICLES: Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for Iowa vehicle procurements.

Each transit system with projects contained in this application have been determined to be serving minority populations based on 2010 census data. The three systems include Region 4, Region 7, and Region 11 under Chapter 28E of the Code of Iowa. All vehicles will be utilized in providing accessible transportation services to the general public.

FY21 AMENDMENT 2 SUMMARY TO STBG/STP 5311

The Iowa DOT respectfully submits this amendment application for \$441,836 in FFY2021 Surface Transportation Block Grant Program/Flex funding that was transferred from FHWA to FTA 11/17/2020 for three expansion vehicles and one replacement, and two maintenance facility improvements and one dispatch system for Regions 3, 6, and 11, 15, extending Grant to December 31, 2026.

PA Transit # Sponsor Desc FTA AMT
RPA-03 4381 Expansion Minivan \$44,800
RPA-03 4382 Expansion Minivan \$44,800
RPA-06 6154 Expansion Minivan \$42,000
RPA-11 4736 Expansion Conversion Van \$49,918
RPA-11 5156 Expansion Light Duty Bus \$84,318
RPA-15 6052 Replacement Light Duty Bus \$44,000
RPA-15 6053 Replacement Light Duty Bus \$44,000
RPA-15 6054 Replacement Light Duty Bus \$44,000

RPA-15 5670 Replacement Minivan \$44,000
TOTAL \$441,836

ALL VEHICLES: Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for Iowa vehicle procurements.

Each transit system with projects contained in this application have been determined to be serving minority populations based on 2010 census data. The four systems include Region 3, Region 6, Region 11, and Region 15 under Chapter 28E of the Code of Iowa. All vehicles will be utilized in providing accessible transportation services to the general public.

FY20 AMENDMENT 1 SUMMARY TO STBG/STP 5311 GRANT 2019-016 (01) – January 2020

The Iowa DOT respectfully submits this FY20 amendment application for \$245,620 in FFY2020 Surface Transportation Block Grant Program/Flex funding that was transferred from FHWA to FTA 12/5/19 for three expansion vehicles and one replacement, and two maintenance facility improvements and one dispatch system for Regions 11, 12, and 14, extending Grant to December 31, 2024.

PA Transit # Sponsor Desc FTA AMT

- RPA-11 5155 Region 11 / HIRTA Conversion Van (VSS) (Expansion) \$ 33,000
 - RPA-11 4733 Region 11 / HIRTA Light Duty Bus (176" wb) (VSS) (Repl 1139 -- 1FDXE45P15HB14011) \$ 82,025
 - RPA-12 5352 5353 Region 12 Two Non-ADA Standard Minivan (Expansion) \$ 48,000
 - RPA-12 5354 Region 12 Tire Changer \$ 18,000
 - RPA-12 5355 Region 12 Facility Lighting Improvements \$ 32,000
 - RPA-14 5663 Region 14 / SIT Dispatching/Scheduling Software & Hardware \$ 32,595
- \$245,620

ABOUT REPLACEMENT VEHICLES: Region 11 will purchase one ADA compliant LD bus to replace a vehicle that has met its useful life. The new vehicle will have a federal useful life of 4 years/100,000 miles.
ALL VEHICLES: Only Transit Vehicle Manufacturers (TVM) with an approved FTA DBE program and goal will be utilized for Iowa vehicle procurements.

EACH OF THESE TRANSIT SYSTEMS are public bodies and have been determined to be serving minority populations based on 2010 census data. All transit systems are public bodies, with exception of Region 14 which is a private-non-profit organization. All vehicles will be utilized in providing accessible transportation services to the general public.

FY18 ORIGINAL GRANT SUMMARY TO STBG/STP 5311 GRANT 2019-016 (00) – January 2019

The Iowa DOT respectfully submits this application for \$381,766 in FFY2018 STP Flex funding from FHWA to FTA funding for nine (8) vehicle projects for four (4) different non-urban transit systems.

Projects in this application include the purchase of one Light Duty bus, two conversion vans and five minivans. All transit systems are public bodies, with exception of Region 14 which is a private-non-profit organization. The funds would be used for seven vehicles for expansion purposes and one replacement vehicle. For replacement purposes funding for one ADA compliant 176" Light Duty bus for Ottumwa. For expansion purposes funding for One ADA compliant Minivan for Region 14, Three ADA compliant Minivans for Region 3, one non-ADA compliant Minivan for Region 11 and two ADA compliant Conversion Vans for Region 11. Each of these transit systems are public bodies and have been determined to be serving minority populations based on 2010 census data.

Project Benefits

THE FUNDING IS NECESSARY to allow these regions to continue to meet the increased demand for general public transit services, including services to the elderly, disabled, and transportation disadvantaged. Public transit services not only enhance the quality of life for citizens, but also provide access to local services and employment opportunities.

Additional Information

None provided.

Location Description

FY21 A3: This grant amendment will allow three regional systems to acquire new vehicles

FY20: A2: This grant amendment will allow four regional systems to acquire new vehicles

FY19 Grant A1: This grant amendment will allow three regional systems to acquire new vehicles, facility maintenance improvements, and dispatching systems.

FY18 Original Grant: This grant will allow three regional transit systems and one small urban system to acquire new vehicles to better serve the general public as well as the elderly and people with disabilities.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 190000 | Iowa |

Congressional District Information

| State | District | Representative |
|-------|----------|--------------------------|
| Iowa | 1 | Ashley Hinson |
| Iowa | 2 | Mariannette Miller-Meeks |
| Iowa | 3 | Cynthia Axne |
| Iowa | 4 | Randy Feenstra |

Program Plan Information

STIP/TIP

Date: 10/14/2021

Description: The projects are found on the online STIP at <https://www.tpms.org/> These are the projects included in amendment 3: Region 4 TPMS #5128 Region 7 TPMS #5707 Region 11 TPMS #5257 and #6542

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|--------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$1,321,336 |
| Local | | | \$339,025 |
| Local/In-Kind | | | \$0 |
| State | | | \$33,400 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,693,761 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|----------------|----------------|-----------------------|----------|
| IA-2019-016-01-03 | 111-00 (111-A1) BUS - ROLLING STOCK | \$1,238,741.00 | \$351,776.00 | \$1,590,517.00 | 25 |
| IA-2019-016-01-03 | 11.12.04 BUY REPLACEMENT <30 FT BUS | \$118,960.00 | \$29,740.00 | \$148,700.00 | 1 |
| IA-2019-016-01-03 | 11.12.04 FY19 Grant Am1 -- BUY REPLACEMENT <30 FT BUS | \$82,025.00 | \$14,475.00 | \$96,500.00 | 1 |
| IA-2019-016-01-03 | 11.12.04 Am. 2 --BUY REPLACEMENT <30 FT BUS | \$132,000.00 | \$33,000.00 | \$165,000.00 | 3 |
| IA-2019-016-01-03 | 11.12.15 Am. 2 --BUY REPLACEMENT VAN | \$44,000.00 | \$11,000.00 | \$55,000.00 | 1 |
| IA-2019-016-01-03 | 11.12.15 Am. 3-- BUY REPLACEMENT VAN | \$68,000.00 | \$17,000.00 | \$85,000.00 | 1 |
| IA-2019-016-01-03 | 11.13.04 Am. 2 --BUY <30-FT BUS FOR EXPANSION | \$84,318.00 | \$14,879.00 | \$99,197.00 | 1 |
| IA-2019-016-01-03 | 11.13.04 Am. 3 -- BUY <30-FT BUS FOR EXPANSION | \$81,400.00 | \$20,350.00 | \$101,750.00 | 1 |
| IA-2019-016-01-03 | 11.13.15 BUY VAN FOR SVC EXPANSION | \$19,736.00 | \$13,264.00 | \$33,000.00 | 1 |
| IA-2019- | 11.13.15 BUY VAN FOR SVC | \$146,000.00 | \$77,050.00 | \$223,050.00 | 4 |

| | | | | | | |
|-------------------|-----------------|--|--------------|-------------|--------------|---|
| 016-01-03 | | EXPANSION | | | | |
| IA-2019-016-01-03 | 11.13.15 | BUY VAN FOR SVC EXPANSION | \$97,070.00 | \$17,130.00 | \$114,200.00 | 2 |
| IA-2019-016-01-03 | 11.13.15 | FY19 -- Grant A1 -- BUY VAN FOR SVC EXPANSION | \$81,000.00 | \$36,000.00 | \$117,000.00 | 3 |
| IA-2019-016-01-03 | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | \$131,600.00 | \$33,400.00 | \$165,000.00 | 3 |
| IA-2019-016-01-03 | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | \$49,918.00 | \$8,809.00 | \$58,727.00 | 1 |
| IA-2019-016-01-03 | 11.13.15 | Am. 3-- BUY VAN FOR SVC EXPANSION | \$102,714.00 | \$25,679.00 | \$128,393.00 | 2 |
| IA-2019-016-01-03 | 114-00 (114-A2) | BUS: SUPPORT EQUIP AND FACILITIES | \$50,000.00 | \$12,500.00 | \$62,500.00 | 2 |
| IA-2019-016-01-03 | 11.42.20 | FY19 -- Grant A1 -- ACQUIRE - MISC SUPPORT EQUIPMENT | \$50,000.00 | \$12,500.00 | \$62,500.00 | 2 |
| IA-2019-016-01-03 | 116-00 (116-A3) | SIGNAL & COMM EQUIPMENT (BUS) | \$32,595.00 | \$8,149.00 | \$40,744.00 | 1 |
| IA-2019-016-01-03 | 11.62.20 | FY19- Grant A1- PURCHASE MISC COMMUNICATIONS EQUIP | \$32,595.00 | \$8,149.00 | \$40,744.00 | 1 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - Am. 3-- BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

Region 7 is purchasing a replacement conversion van. This purchase will replace a 2006 Conversion van (VIN 1FBSS31L96HA87845) with >82,000 miles.

Vehicles will be replaced each with a new conversion van that will be ADA compliant and have an expected useful life of 4 years or 100,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Conversion Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$68,000 |
| Local | | | \$17,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$85,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-----------------------------------|
| RFP/IFB Issue Date | 10/21/2013 | Repl. Conversion Van for Region 7 |
| Contract Award Date | 12/20/2021 | |
| Initial Delivery Date | 6/30/2023 | |
| Final Delivery Date | 6/30/2024 | |
| Contract Completion Date | 9/30/2024 | |

Budget Activity Line Item: 11.13.15 - Am. 3-- BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 2 |

Extended Budget Description

Region 11 is purchasing two expansion conversion vans for service expansion in the City of Perry. These vehicles will be ADA compliant and have an expected useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Conversion Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$102,714 |
| Local | | | \$25,679 |

| | | |
|-----------------------------------|--|------------------|
| Local/In-Kind | | \$0 |
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$128,393 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP/IFB Issue Date | 10/13/2021 | Two exp. conversion vans for Region 11 |
| Contract Award Date | 12/20/2021 | |
| Initial Delivery Date | 9/30/2023 | |
| Final Delivery Date | 6/30/2026 | |
| Contract Completion Date | 9/30/2026 | |

Budget Activity Line Item: 11.13.04 - Am. 3 -- BUY <30-FT BUS FOR EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

Siouxland Regional Transit is purchasing an expansion light duty 176" wb vehicle for service extension. This bus is to help serve Dakota County, Nebraska service expansion. Vehicle will be ADA compliant and have an expected useful life of 5 years or 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 176" wb |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$81,400 |
| Local | | | \$20,350 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

| | |
|----------------------------|------------------|
| Total Eligible Cost | \$101,750 |
|----------------------------|------------------|

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------------------------|
| RFP/IFB Issue Date | 10/13/2021 | One 176" wb exp. vehicle for Region 4 |
| Contract Award Date | 12/20/2021 | |
| Initial Delivery Date | 6/30/2023 | |
| Final Delivery Date | 6/30/2025 | |
| Contract Completion Date | 9/30/2025 | |

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

ottumwa is replacing unit 910 that is a 2010 medium duty bus with 213,344 miles on it with a new 176 inch light duty cutaway that will have an expected useful life of 5 years or 150,000 miles. the new cutaway will be ada compliant and is programmed in the FY2019 Iowa TIP as TPMS number 4683

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|---------------------------------|
| N/A | Gasoline | New | 176 inch light duty cutaway van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$118,960 |
| Local | | | \$29,740 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$148,700 |

| Milestone Name | Est. Completion Date | Description |
|-----------------------|----------------------|------------------|
| RFP/IFB Issue Date | 2/1/2014 | Ottumwa unit 910 |
| Contract Award Date | 4/1/2014 | |
| Initial Delivery Date | 6/30/2020 | |

| | | |
|--------------------------|-----------|--|
| Final Delivery Date | 6/30/2021 | |
| Contract Completion Date | 9/30/2022 | |

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

one non-ada compliant standard minivan that will have an expected useful life of 4 years or 100,000 miles. this vehicle purchase is programmed in the Iowa FY2019 TIP as TPMS number 4960

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 17 foot minivan |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$19,736 |
| Local | | | \$13,264 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$33,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP/IFB Issue Date | 2/1/2014 | Region 11 is purchasing one non-ada standard minivan |
| Contract Award Date | 4/1/2014 | |
| Initial Delivery Date | 6/30/2020 | |
| Final Delivery Date | 6/30/2021 | |
| Contract Completion Date | 9/30/2022 | |

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|-------------------|-------------|----------------|----------|----------|
|-------------------|-------------|----------------|----------|----------|

BUS - ROLLING STOCK (111-00) 11.13.15 BUY VAN FOR SVC EXPANSION BUY EXPANSION - CAPITAL BUS 4

Extended Budget Description

Region 14 is purchasing a new ada compliant minivan with an expected useful life of 4 years or 100,000 miles. This project is programmed in the FY19 Iowa TIP as TPMS number 5112
 Region 3 is purchasing three new ada compliant minivans with an expected useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 17 foot minivans |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$146,000 |
| Local | | | \$77,050 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$223,050 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP/IFB Issue Date | 2/1/2014 | Region 14 - 1 new minivan, Region 3 - 3 new minivans |
| Contract Award Date | 4/1/2014 | |
| Initial Delivery Date | 6/30/2020 | |
| Final Delivery Date | 6/30/2021 | |
| Contract Completion Date | 9/30/2022 | |

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 2 |

Extended Budget Description

Region 11 is purchasing two new ada compliant conversion vans that will have an expected useful life of 4 years or 100,000 miles. They are programmed in Iowa 2019 TIP, TPMS numbers 4741 and 4208

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|-------------------------|
| N/A | Gasoline | New | 19 foot conversion vans |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$97,070 |
| Local | | | \$17,130 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$114,200 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---|
| RFP/IFB Issue Date | 2/1/2014 | Region 11 is purchasing 2 conversion vans |
| Contract Award Date | 4/1/2014 | |
| Initial Delivery Date | 6/30/2020 | |
| Final Delivery Date | 6/30/2021 | |
| Contract Completion Date | 9/30/2022 | |

Budget Activity Line Item: 11.12.04 - FY19 Grant Am1 -- BUY REPLACEMENT <30 FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

FY19 Grant Am1 -- Region 11 replace Unit 1139(SN1FDXE45P15HB1401), which has exceeded its useful life, with a new 176" light duty bus which meets ADA requirements and has a useful life of five years or 150k miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|---------------------|
| N/A | Gasoline | New | 176" light duty bus |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$82,025 |
| Local | | | \$14,475 |
| Local/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|-----------------|
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$96,500 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date | 3/26/2018 | R11 -- 176" |
| Contract Award Date | 4/1/2018 | |
| Initial Delivery Date | 9/8/2021 | |
| Final Delivery Date | 3/2/2023 | |
| Contract Completion Date | 5/31/2023 | |

Budget Activity Line Item: 11.42.20 - FY19 -- Grant A1 -- ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|----------------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 2 |

Extended Budget Description

FY Grant A1-- Reg 12
facility and maintenance improvements

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$50,000 |
| Local | | | \$12,500 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$62,500 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|------------|-----------|------------------|
| Start Date | 10/1/2019 | 2 facility projs |
| End Date | 9/30/2023 | |

Budget Activity Line Item: 11.62.20 - FY19- Grant A1- PURCHASE MISC COMMUNICATIONS EQUIP

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------------------|------------|----------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.20 | PURCHASE MISC COMMUNICATIONS EQUIP | AQUISITION | 1 |

Extended Budget Description

FY19 Grant A1 -- REgion 14 -- Dispatching System

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$32,595 |
| Local | | | \$8,149 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$40,744 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------|
| Start Date | 10/1/2019 | Dispatching System |
| End Date | 9/30/2023 | |

Budget Activity Line Item: 11.13.15 - FY19 -- Grant A1 -- BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 3 |

Extended Budget Description

Region 11 buy one expansion conversion van with an expected life of 4 years or 100k miles. Region 12 buy two expansion standard minivans with an expected life of 4 years or 100 k miles for a total FTA amount of \$81,000:

PA Transit # Sponsor ALI Description FTA Amt

RPA11 5155 Region 11/HIRTA 11.13.15 Conversion Van (VSS)(Exp) \$33,000

RPA12 5352 5353 Region 12 11.13.15 Two non-ADA standard minivans \$48,000

TOTAL FTA AMT \$81,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | vans |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$81,000 |
| Local | | | \$36,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$117,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date | 3/26/2018 | 3 exp vans |
| Contract Award Date | 4/1/2018 | |
| Initial Delivery Date | 9/8/2021 | |
| Final Delivery Date | 9/8/2022 | |
| Contract Completion Date | 12/7/2022 | |

Budget Activity Line Item: 11.13.15 - Am. 2 --BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 3 |

Extended Budget Description

Region 3 is adding 2 expansion minivans and Region 6 is adding one expansion minivan. The new vehicles will be ADA compliant and have an expected useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Minivan |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$131,600 |
| Local | | | \$0 |

| | | |
|-----------------------------------|--|------------------|
| Local/In-Kind | | \$0 |
| State | | \$33,400 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$165,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--|
| RFP/IFB Issue Date | 2/6/2018 | Region 3 two exp. minivans Region 6 one exp. minivan |
| Contract Award Date | 4/15/2018 | |
| Initial Delivery Date | 9/30/2022 | |
| Final Delivery Date | 9/30/2023 | |
| Contract Completion Date | 12/30/2023 | |

Budget Activity Line Item: 11.13.15 - Am. 2 --BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description
 Region 11 is adding an expansion conversion van. . The new vehicle will be ADA compliant and have an expected useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Conversion Van |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$49,918 |
| Local | | | \$8,809 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$58,727 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|--------------------------------|
| RFP/IFB Issue Date | 2/6/2018 | Region 11 conversion van (exp) |
| Contract Award Date | 4/15/2018 | |
| Initial Delivery Date | 9/30/2022 | |
| Final Delivery Date | 9/30/2023 | |
| Contract Completion Date | 12/30/2023 | |

Budget Activity Line Item: 11.13.04 - Am. 2 --BUY <30-FT BUS FOR EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------------|-----------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | BUY <30-FT BUS FOR EXPANSION | BUY EXPANSION - CAPITAL BUS | 1 |

Extended Budget Description

Region 11 is adding an expansion light duty 176" wb bus.. The new vehicles will be ADA compliant and have an expected useful life of 5 years or 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 176" LD bus |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$84,318 |
| Local | | | \$14,879 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$99,197 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-----------------------------|
| Contract Award Date | 2/6/2018 | Region 11 176" LD bus (exp) |
| RFP/IFB Issue Date | 4/15/2018 | |
| Initial Delivery Date | 9/30/2022 | |
| Final Delivery Date | 9/30/2023 | |
| Contract Completion Date | 12/30/2023 | |

Budget Activity Line Item: 11.12.04 - Am. 2 --BUY REPLACEMENT <30 FT BUS

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | BUY REPLACEMENTS - CAPITAL BUS | 3 |

Extended Budget Description

Region 15 is replacing three 176" light duty vehicles. Please see POP budget page for further details on vehicles to be replaced. These buses will be replaced each with three 176-inch light duty buses that will be ADA compliant and have an expected useful life of 5 years or 150,000 miles.

The following vehicles are being replaced:

Transit No. Vehicle Description YEAR MILES

6052 Light Duty Bus (176" wb) repl. #151 2015 188,007

6053 Light Duty Bus (176" wb) repl. #152 2015 148,999

6054 Light Duty Bus (176" wb) repl. #156 2015 138,261

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | 176" LD bus |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|------------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$132,000 |
| Local | | | \$33,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$165,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---|
| RFP/IFB Issue Date | 2/6/2018 | Three 176" repl. vehicles for Region 15 |
| Contract Award Date | 4/15/2018 | |
| Initial Delivery Date | 4/15/2018 | |
| Final Delivery Date | 9/30/2023 | |
| Contract Completion Date | 12/30/2023 | |

Budget Activity Line Item: 11.12.15 - Am. 2 --BUY REPLACEMENT VAN

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------|--------------------------------|----------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | BUY REPLACEMENT VAN | BUY REPLACEMENTS - CAPITAL BUS | 1 |

Extended Budget Description

Region 15 is replacing one minivan. Please see POP budget page for details on vehicle to be replaced. The new vehicle will be ADA compliant and have an expected useful life of 4 years or 100,000 miles. The following vehicle is being replaced:
 Transit Number Vehicle Description Year Miles
 5670 Minivan repl. #102 2010 223,217

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Propulsion | Fuel Type | Vehicle Condition | Vehicle Size (ft.) |
|------------|-----------|-------------------|--------------------|
| N/A | Gasoline | New | Minivan |

| Funding Source | Section of Statute | CFDA Number | Amount |
|---|--------------------|-------------|-----------------|
| FHWA Transfer to 5311Rural Area Formula | 5311-2 | 20509 | \$44,000 |
| Local | | | \$11,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$55,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|---------------------------|
| RFP/IFB Issue Date | 2/6/2018 | Region 15 minivan (repl.) |
| Contract Award Date | 4/15/2018 | |
| Initial Delivery Date | 9/30/2022 | |
| Final Delivery Date | 9/30/2023 | |
| Contract Completion Date | 12/30/2023 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | BUY REPLACEMENT <30 FT BUS | 1 | \$118,960.00 | \$148,700.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | 1 | \$19,736.00 | \$33,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | 4 | \$146,000.00 | \$223,050.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | 2 | \$97,070.00 | \$114,200.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|--|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | FY19 Grant Am1 -- BUY REPLACEMENT <30 FT BUS | 1 | \$82,025.00 | \$96,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | FY19 -- Grant A1 -- BUY VAN FOR SVC EXPANSION | 3 | \$81,000.00 | \$117,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.20 | FY19 -- Grant A1 -- ACQUIRE - MISC SUPPORT EQUIPMENT | 2 | \$50,000.00 | \$62,500.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|--|----------|-------------|---------------------|
| SIGNAL & COMM EQUIPMENT (BUS) (116-00) | 11.62.20 | FY19- Grant A1- PURCHASE MISC COMMUNICATIONS EQUIP | 1 | \$32,595.00 | \$40,744.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 3/31/2021 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | 3 | \$131,600.00 | \$165,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 3/31/2021 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | Am. 2 --BUY VAN FOR SVC EXPANSION | 1 | \$49,918.00 | \$58,727.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 3/31/2021 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|--------------------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | Am. 2 --BUY <30-FT BUS FOR EXPANSION | 1 | \$84,318.00 | \$99,197.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|-----------------------|-----------|
| Class IIc CE Approved | 3/31/2021 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|------------------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.04 | Am. 2 --BUY REPLACEMENT <30 FT BUS | 3 | \$132,000.00 | \$165,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|------------------|------|
|------------------|------|

Class IIc CE Approved

3/31/2021

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | Am. 2 --BUY REPLACEMENT VAN | 1 | \$44,000.00 | \$55,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description

Date

Class IIc CE Approved

8/4/2022

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.04 | Am. 3 -- BUY <30-FT BUS FOR EXPANSION | 1 | \$81,400.00 | \$101,750.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description

Date

Class IIc CE Approved

8/4/2022

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------------------------|----------|--------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.13.15 | Am. 3-- BUY VAN FOR SVC EXPANSION | 2 | \$102,714.00 | \$128,393.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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| Date Description | Date |
|-----------------------|----------|
| Class IIc CE Approved | 8/4/2022 |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-----------------------------|----------|-------------|---------------------|
| BUS - ROLLING STOCK (111-00) | 11.12.15 | Am. 3-- BUY REPLACEMENT VAN | 1 | \$68,000.00 | \$85,000.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Jeremiah Shuler

Comment Type DOL Review for Information

Date 9/1/2022

The Iowa DOT respectfully submits this FY21 amendment application for \$252,114 in FFY2022 Surface Transportation Block Grant Program/Flex funding that was transferred from FHWA to FTA on 2-021-2022 for three expansion vehicles and one replacement vehicle for Regions 4, 7, and 11.

Comment

FUNDING SUMMARY:
 GRAND TOTAL FEDERAL \$252,114
 LOCAL FUNDS: \$63,029

TOTAL PROJECT COST: \$315,343

Application Review Comments

Comment By Jeremiah Shuler

Comment Type Pre-Award Manager Returns Application

Date 5/6/2022

Comment

Comment By Jeremiah Shuler

Comment Type Pre-Award Manager Returns Application

Date 7/6/2022

Comment Please include a brief rationale/justification for expansion vehicles.

Application Review Comments

Comment By Sree Mitra

Comment Type Application Details

Date 7/7/2022

Comment Expansion vehicle justifications added to extended budget description.

Application Review Comments

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 8/4/2022

Project Title FY22 STP Vehicles

Project Number IA-2019-016-01-03

Comment The proposed acquisition activity to purchase expansion vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 8/4/2022

Project Title FY22 STP Vehicles

Project Number IA-2019-016-01-03

Comment The proposed acquisition activity to purchase expansion vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).

Comment By Gerri Doyle

Comment Type Environmental Findings

Date 8/4/2022

Project Title FY22 STP Vehicles

Project Number IA-2019-016-01-03

Comment The proposed acquisition activity to purchase replacement vehicles is found compliant as a Categorical Exclusion under 23 CFR Part 771.118 (c)(7).