

Application

Federal Award Identification Number (FAIN)	WI-2020-043-02
Temporary Application Number	1245-2020-3
Application Name	CY 2020 Section 5311/5307/5339 Application for operating, capital, intercity bus, JARC, mobility management, RTAP, and facility renovation projects
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/9/2020
Original Period of Performance End Date	3/30/2025
Current Period of Performance End Date	3/30/2025 Revision #: 0

Part 1: Recipient Information

Name: Transportation, Wisconsin Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1245	State Agency	WISCONSIN DEPT. OF TRANSPORTATION/BUREAU OF TRANSIT	CBE4JHP1S8H7	809611460

Location Type	Address	City	State	Zip
Headquarters	115 E STATE CAPITOL	MADISON	WI	537020001
Physical Address	4822 MADISON YARDS WAY	MADISON	WI	53705
Mailing Address	4822 MADISON YARDS WAY	MADISON	WI	53705

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: CY 2020 Section 5311/5307/5339 Application for operating, capital, intercity bus, JARC, mobility management, RTAP, and facility renovation projects

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
WI-2020-043-02	Final Concurrence / Reservation	Grant	7/8/2022	7/8/2022	No

Application Executive Summary

AMENDMENT 2:

This amendment adds Wisconsin's FFY 2020 RTAP apportionment, \$312,520. The total amount of RTAP funds for training and technical assistance projects is now \$898,438. There is no local match requirement for RTAP. There is no change scope, but the anticipated end date for the two RTAP-related line items is now 12/31/2024. The total overall amount for this 5311 project is now \$19,255,259, and the overall grant total is now \$19,505,259.

AMENDMENT 1:

WisDOT is applying for its FFY 2019 5311 Rural Formula RTAP apportionment through this amendment. With the addition of \$305,822, the total for RTAP projects is now \$585,918 and the the overall grant total is now \$19,192,739. No additional local match is required. There is no change to the overall grant period of performance, but the anticipated end date for the two RTAP-related line items is now 12/31/2022.

ORIGINAL

Purpose: WisDOT is applying for a total of \$18,886,917 in Federal funds made up of FFY 2020 Section 5311 Rural Formula (\$18,356,821), 5307 Urban Formula (\$200,000 of FFY 2020 Governor's Apportionment), FFY 2018 5311 Rural Formula for RTAP (\$280,096), and FFY 2019 5339 formula funds (\$50,000).

Activities to be performed: The FFY 2020 5311 funding will be used for rural transit operating assistance (\$10,800,012), rural transit capital project assistance (\$3,549,381), the intercity bus program (\$3,007,428 - 16.3%), and job access programs (\$1,000,000) throughout the State of Wisconsin.

Expected Outcomes: Funding will permit Wisconsin Department of Transportation (WisDOT) and its subrecipients to continue to provide vital transit services throughout the state.

Intended Beneficiaries: Riders, rural communities, businesses, and transit stakeholders throughout the state who depend on a safe, efficient, and interconnected multimodal transportation system.

Subrecipient Activities: Subrecipient transit providers were chosen to undertake the Wisconsin CY2020 5311 Program including purchasing replacement buses and vans, purchasing expansion buses and vans, operating assistance, intercity bus, and job-access commuter programs. See POP for further details.

Local match funding in the amount of \$16,102,356 will come from local tax levy, and state operating assistance funds for municipal transit; private contributions and in-kind match for intercity bus projects (value of unsubsidized connecting route segment).

Attached documents include STIP documentation and STIP amendment approval letters, apportionment information, the 2020 Program of Projects (POP), DOL Warranty letter, and labor union information.

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under

the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA- assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Steve	Hirshfeld	RTAP Manager	stephen.hirshfeld@dot.wi.gov	608-267-0209
Evan	Gross	Transportation Program Specialist	evan.gross@dot.gov	(312) 886-1619

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,255,259
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$50,000

Local			\$8,635,214
Local/In-Kind			\$1,991,142
State			\$5,476,001
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$35,607,616

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2020-043-01-02	111-00 (111-A3) BUS - ROLLING STOCK	\$303,600.00	\$75,900.00	\$379,500.00	8
WI-2020-043-01-02	11.12.03 BUY REPLACEMENT 30-FT BUS	\$56,000.00	\$14,000.00	\$70,000.00	1
WI-2020-043-01-02	11.12.15 BUY REPLACEMENT VAN	\$190,000.00	\$47,500.00	\$237,500.00	6
WI-2020-043-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$57,600.00	\$14,400.00	\$72,000.00	1
WI-2020-043-01-02	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$3,245,781.00	\$2,480,520.00	\$5,726,301.00	18
WI-2020-043-01-02	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$3,245,781.00	\$2,480,520.00	\$5,726,301.00	18
WI-2020-043-01-02	300-00 (300-A1) OPERATING ASSISTANCE	\$10,800,012.00	\$10,800,012.00	\$21,600,024.00	32
WI-2020-043-01-02	30.09.01 UP TO 50% FEDERAL SHARE	\$10,800,012.00	\$10,800,012.00	\$21,600,024.00	32
WI-2020-	634-00 INTERCITY BUS TRANSPORTATION	\$3,007,428.00	\$2,160,085.00	\$5,167,513.00	8

043-01-02	(634-A4)						
WI-2020-043-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,481,884.00	\$634,541.00	\$2,116,425.00	3
WI-2020-043-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$1,525,544.00	\$1,525,544.00	\$3,051,088.00	5
WI-2020-043-01-02	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$898,438.00	\$0.00	\$898,438.00	2
WI-2020-043-01-02		43.50.01	TRAINING	\$449,219.00	\$0.00	\$449,219.00	1
WI-2020-043-01-02		43.50.02	TECHNICAL ASSISTANCE	\$449,219.00	\$0.00	\$449,219.00	1
WI-2020-043-01-02	646-00 (646-A5)		JARC PROJECTS	\$1,000,000.00	\$505,263.00	\$1,505,263.00	4
WI-2020-043-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$659,650.00	\$164,913.00	\$824,563.00	3
WI-2020-043-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$340,350.00	\$340,350.00	\$680,700.00	1
WI-2020-043-02-02	646-00 (646-A6)		JARC PROJECTS	\$200,000.00	\$68,077.00	\$268,077.00	6
WI-2020-043-02-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$175,898.00	\$43,975.00	\$219,873.00	3
WI-2020-043-02-02		30.09.01	UP TO 50% FEDERAL SHARE	\$24,102.00	\$24,102.00	\$48,204.00	3
WI-2020-043-03-02	113-00 (113-A7)		BUS - STATION/STOPS/TERMINALS	\$50,000.00	\$12,500.00	\$62,500.00	1

WI-2020-043-03-02	11.34.01	REHAB/RENOVATE - BUS TERMINAL	\$50,000.00	\$12,500.00	\$62,500.00	1
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Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: CY 2020 Section 5311 Rural Operating/Capital/JARC/RTAP Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2020-043-01-02	1245-2020-3-P1	7/8/2022	4/1/2019	12/31/2023

Project Description

AMENDMENT 2:

This amendment adds Wisconsin's FFY 2020 RTAP apportionment, \$312,520. The total amount of RTAP funds for training and technical assistance projects is now \$898,438. There is no local match requirement for RTAP. There is no change scope, but the anticipated end date for the two RTAP-related line items is now 12/31/2024. The total overall amount for this 5311 project is now \$19,255,259.

AMENDMENT 1:

This amendment adds \$305,822 in FFY 2019 Rural Formula funds - Wisconsin's full FFY 2019 Section 5311(b)(3) apportionment - for RTAP. The total amount of RTAP funds for training and technical assistance projects is now \$585,918. There is no local match requirement for RTAP. There is no change scope, but the anticipated end date for the two RTAP-related line items is now 12/31/2022. The total overall amount for this 5311 project is now \$18,942,739.

ORIGINAL

This project funds operating and capital project assistance in rural Wisconsin using the FFY 2020 allocation of Section 5311 funds minus the RTAP allocation - \$18,356,821. Federal funding will be used for rural transit operating assistance (\$10,800,012), rural transit capital project assistance (\$3,549,381), the intercity bus program (\$3,007,428), and Job Access/Reverse Commute (JARC) projects (\$1,000,000).

WisDOT is also applying for \$280,096 in RTAP funds from the FFY 2018 apportionment, making the total project amount \$18,636,917.

The local match of \$16,021,780 comes from local, state, and in-kind sources. In-kind match source is \$1,991,142 which is the documented value of unsubsidized intercity bus routes that connect to the subsidized route in accordance with FTA Circular 9040.1G (p.VIII-4). See Program of Projects for more detail.

The period of performance for these programs is from January 1, 2020 to December 31, 2023.

Project Benefits

Transit systems receiving these operating and capital assistance funds will provide much-needed public transportation services to residents of rural Wisconsin communities. RTAP funds will deliver training and access to professional development events that will advance the capabilities of providers of specialized and public transportation services.

Additional Information

In executing this grant, the Wisconsin Department of Transportation (WisDOT) agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock. As Grant Agreement includes an FTA-funded transit vehicle purchase, WisDOT agrees to comply with the related requirements set forth in 49 CFR § 26.49(a). Specifically, WisDOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. WisDOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making a FTA- assisted transit vehicle award using the required FTA reporting tool. WisDOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

Location Description

These projects are located throughout the state of Wisconsin.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin

Congressional District Information

State	District	Representative
Wisconsin	1	Paul Ryan
Wisconsin	2	Mark Pocan
Wisconsin	3	Ron Kind
Wisconsin	4	Gwen Moore
Wisconsin	5	F. J Sensenbrenner
Wisconsin	6	Glenn Grothman
Wisconsin	7	Sean P Duffy
Wisconsin	8	Reid J Ribble

Program Plan Information

STIP/TIP

Date: N/A
 Description: N/A

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,255,259
Local			\$8,567,137
Local/In-Kind			\$1,991,142
State			\$5,463,501
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$35,277,039

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2020-043-01-02	111-00 (111-A3) BUS - ROLLING STOCK	\$303,600.00	\$75,900.00	\$379,500.00	8
WI-2020-043-01-02	11.12.03 BUY REPLACEMENT 30-FT BUS	\$56,000.00	\$14,000.00	\$70,000.00	1
WI-2020-043-01-02	11.12.15 BUY REPLACEMENT VAN	\$190,000.00	\$47,500.00	\$237,500.00	6
WI-2020-043-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$57,600.00	\$14,400.00	\$72,000.00	1
WI-2020-043-01-02	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$3,245,781.00	\$2,480,520.00	\$5,726,301.00	18
WI-2020-043-01-02	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$3,245,781.00	\$2,480,520.00	\$5,726,301.00	18
WI-2020-043-01-02	300-00 (300-A1) OPERATING ASSISTANCE	\$10,800,012.00	\$10,800,012.00	\$21,600,024.00	32

WI-2020-043-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$10,800,012.00	\$10,800,012.00	\$21,600,024.00	32
WI-2020-043-01-02	634-00 (634-A4)		INTERCITY BUS TRANSPORTATION	\$3,007,428.00	\$2,160,085.00	\$5,167,513.00	8
WI-2020-043-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,481,884.00	\$634,541.00	\$2,116,425.00	3
WI-2020-043-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$1,525,544.00	\$1,525,544.00	\$3,051,088.00	5
WI-2020-043-01-02	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$898,438.00	\$0.00	\$898,438.00	2
WI-2020-043-01-02		43.50.01	TRAINING	\$449,219.00	\$0.00	\$449,219.00	1
WI-2020-043-01-02		43.50.02	TECHNICAL ASSISTANCE	\$449,219.00	\$0.00	\$449,219.00	1
WI-2020-043-01-02	646-00 (646-A5)		JARC PROJECTS	\$1,000,000.00	\$505,263.00	\$1,505,263.00	4
WI-2020-043-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$659,650.00	\$164,913.00	\$824,563.00	3
WI-2020-043-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$340,350.00	\$340,350.00	\$680,700.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE	30.09.01	UP TO 50% FEDERAL	OPERATING	32

(300-00)

SHARE

ASSISTANCE

Extended Budget Description

These funds provide operating assistance for 32 entities throughout the state of Wisconsin that operate or contract out service for bus/shared-ride taxi service in calendar year 2021. The statewide projects are listed on the April 2020 WisDOT STIP Amendment. The communities expected to utilize the funds include the cities of Beaver Dam, Berlin, Clintonville, Edgerton, Lake Mills, Manitowoc, Mauston, Merrill, New Richmond, Platteville, Prairie du Chien, River Falls, Stevens Point, Viroqua, Waupaca, Waupun, Whitewater the counties of Clark, Door, Dunn, Grant, Kenosha, La Crosse, Oneida/Vilas, Rusk, Walworth and the Village of Plover. The Bay Area Rural Transit Commission, Sawyer County/LCO Tribe, Lac du Flambeau Tribe, Menominee Tribe, and Oneida Nation are also subrecipients of these funds. Undertakings are consistent with allowable activities outlined in C9040.1G, page III-11.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,800,012
Local			\$7,560,015
Local/In-Kind			\$0
State			\$3,239,997
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,600,024

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Operations begin on January 1st, 2020.
End Date	12/31/2023	Operations conclude in December 2020, financial audits of operations completed three years later per availability of WisDOT auditors.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	18

Extended Budget Description

These funds are for 18 communities to contract out their shared-ride taxi and/or bus operations in calendar year 2021 to third parties. The statewide projects are listed on the April 2020 WisDOT STIP Amendment and in the attached POP. WisDOT expects to grant these funds to the Cities of Baraboo, Black River Falls, Fort Atkinson, Jefferson*, Marinette*, Marshfield, Medford*, Monroe, Portage, Reedsburg, Rhinelander, Richland Center*, Ripon, Shawano, Tomah, Watertown, Wisconsin Rapids and the Village of Prairie du Sac*. The four communities with asterisks (*) have turnkey service (reimbursement set at 80% of 50% of expenses). The other 14 communities have service contracts where the vendor provides service and the municipalities lease vehicles (80% of 40%).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,245,781
Local			\$425,959
Local/In-Kind			\$0
State			\$2,054,561
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,726,301

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/31/2019	All contracts executed by 12/31/19 for 2020 transit service.
Start Date	1/1/2020	Operations begin January 1st, 2020.
End Date	12/31/2023	Operations conclude 12/31/2020.
Contracts Completed	12/31/2023	Operations conclude 12/31/2020, then financial audits will be completed three years later per availability of WisDOT auditors.

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Rusk County will replace a bus (VIN: 1FDFE4FL6BDA73546) that has passed its useful life of 5 years/ 150,000 miles (2011 Ford, 201,000 miles) with another vehicle with a useful life of 5 years, 150,000 miles. This project is in the February 2020 WisDOT STIP Amendment (5311S20-20-5b).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$56,000
Local			\$14,000
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$70,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2019	Rusk County will use the WisDOT HSV contract which was advertised in 2019.
Contract Award Date	6/1/2019	Rusk County will buy the vehicle off the Wisconsin HSV contract advertised in 2019.
Final Delivery Date	12/31/2020	The new vehicle should be delivered by the end of calendar year 2020.
Contract Completion Date	1/31/2021	The vehicle reimbursement should be paid in early calendar year 2021.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

The following 6 communities are each purchasing one (1) replacement mini-van, all with a useful life of four years, 100,000 miles (all vehicles to be replaced are past their useful life of four years, 100,000 miles). The projects are listed in the February 2020 WisDOT STIP Amendment.

- City of Mauston STIP# 5311S20-2a (VIN; 2C7WDGBG8GR235654 ; 2015 Dodge Caravan, 104,579 miles)
- City of Shawano 5311S20-3a (2D4RN4DG4BR788588, 2011 Dodge Caravan, 185,205)
- City of Waupaca 5311S20-4a (2FABP7CV8AX118343, 2010 Dodge Caravan, 200,376)
- County of Walworth 5311S20-6a (2C7WDGBG7HR648571, 2017 Dodge Caravan, 128,474)
- Oneida-Vilas Transit Commission 5311S20-8a (1GAWGPFA9D1168498, 2013 Chevy Express, 178,813)
- Rusk County Transit Commission 5311S20-5a (1GAHG39U371201703, 2007 Chevy Express, 206,014)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$190,000
Local			\$47,500
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$237,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/1/2019	WisDOT has a state Human Service Vehicle contract from which the subrecipients will purchase the minivans.
Contract Award Date	6/1/2019	WisDOT executed the HSV contracts. TVM report due when contract award/purchase order completed.
Initial Delivery Date	3/31/2020	The first mini-vans should be delivered in the spring of 2020.
Final Delivery Date	12/31/2021	The final vehicle delivery will occur before December 2021.
Contract Completion Date	1/31/2022	The final vehicle reimbursement payment will be made in early calendar year 2022.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	5

Extended Budget Description

Operating assistance for four intercity bus routes in calendar year 2021. The funds are included in the statewide 5311 projects mentioned in the WisDOT May 2021 amendment. Indian Trails operates two routes: Hurley, WI to Duluth, MN and Escanaba, MI and Milwaukee, WI. Wisconsin Coach Lines operates one route between Janesville, WI and Milwaukee, WI. Lamers Bus Lines operates two route between Madison, WI and Dubuque, IA and Wausau, WI. WisDOT and Michigan DOT cost-share the Indian Trails route between Escanaba and Milwaukee, with WisDOT providing federal funds and MDOT providing state funds.

In-kind match share for the Indian Trails, Duluth-Hurley (\$315,630), Wisconsin Coach Lines (\$319,866) and Lamers (\$308,078 MSN-DBQ; \$413,027 MSN-WAU) are provided through unsubsidized intercity bus route mileage. The fourth route, Indian Trails Escanaba-Milwaukee, utilizes \$168,943 in Michigan DOT state funds per a interstate MOU with WisDOT. Undertakings are consistent with allowable activities outlined in C9040.1G, page VIII-7 (ICB).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,525,544

Local		\$0
Local/In-Kind		\$1,356,601
State		\$168,943
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$3,051,088

Milestone Name	Est. Completion Date	Description
Contract Executed	12/31/2020	Contracts executed with bus operators before December 31st, 2020.
Start Date	1/1/2021	Service begins January 1st, 2021.
End Date	12/31/2021	Service ends 12/31/2021.
Contract concludes	3/30/2022	Service concludes 12/31/2021, final payment made before March 30th, 2022.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

AMENDMENT 1

The funds be used by Forward Service Corp for calendar year 2021 services, as listed on the WisDOT April 2020 STIP Amendment.

ORIGINAL

These funds are for one (1) non-profit providing job access services throughout the state of Wisconsin (Forward Service Corp) in calendar year 2020. This project is listed on the February 2020 WisDOT STIP Amendment. The funds will also be used by Forward Service Corp for calendar year 2021 services, as listed on the WisDOT April 2020 STIP Amendment.

These projects are for operating expenses for job access programs (vehicle loan programs) that are general in nature (administrative office staff, accountants, etc.) that are not eligible as mobility management expenses. Undertakings are consistent with allowable activities outlined in C9040.1G, pages III-11 and III-12 (JARC).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$340,350
Local			\$340,350

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$680,700

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Operating projects for job access programs began January 1, 2020.
End Date	3/1/2022	Operating projects for job access programs conclude December 31, 2021. Final reimbursements will be made by WisDOT early in 2022.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	3

Extended Budget Description

This line item contains 3 Intercity Bus Routes:

Jefferson Lines, Minneapolis, MN to Milwaukee, WI via Green Bay, WI (2021 service, as part of the statewide 5311 projects listed in the April 2020 STIP Amendment.)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2021 - December 31, 2021 WisDOT is projecting a contract expense of \$1,604,580. Therefore the total eligible cost of contracting is one-half of this amount or \$802,290 The allowable federal share is 80% of this or no more than \$641,832. This will be matched with \$147,548 in in-kind match from operating connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Jefferson Lines, La Crosse, WI to Milwaukee, WI via Madison, WI (2021 service, as part of the statewide 5311 projects listed in the April 2020 STIP Amendment.)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2021 - December 31, 2021 WisDOT is projecting a contract expense of \$1,140,883. Therefore the total eligible cost of contracting is one-half of this amount or \$570,441 The allowable federal share is 80% of this or no more than \$456,353. This will be matched with \$189,251 in in-kind match from operating a connected unsubsidized route as part of the intercity bus

network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Lamers Bus Lines, Madison, WI to Green Bay, WI (2021 service, as part of the statewide 5311 projects listed in the April 2020 STIP Amendment.)

The service is contracted to a provider using capital cost of contracting. WisDOT does not own the transit vehicles and engages a third party to operate and maintain the transit vehicles. Pursuant to circular 9030.1E, pages III-13 to III-15, one-half of the total contract for the service (Type 6 contract) that includes contracted maintenance and leased service is eligible for federal capital cost of contracting funds at 80% of the resultant amount. For the period January 1, 2020 - December 31, 2020 WisDOT is projecting a contract expense of \$959,248. Therefore the total eligible cost of contracting is one-half of this amount or \$479,624. The allowable federal share is 80% of this or no more than \$383,699. This will be matched with \$175,688 in in-kind match from operating a connected unsubsidized route as part of the intercity bus network. Capital cost of contracting covers the depreciation of the vehicles and equipment in addition to maintenance of facility leasing costs.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,481,884
Local			\$0
Local/In-Kind			\$634,541
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,116,425

Milestone Name	Est. Completion Date	Description
Contracts Executed	12/31/2020	Contracts for service will be executed by December 31st, 2020.
Start Date	1/1/2021	Intercity bus service begins January 1st, 2020.
End Date	12/31/2021	Intercity bus service concludes December 31, 2021.
Contracts completed	3/30/2022	Service completed 12/31/2021, final payment made before March 30th, 2022.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

AMENDMENT

These funds will go to three (3) non-profits for mobility management services throughout the state of

Wisconsin (Door-Tran, Forward Service Corporation, SWCAP) for calendar year 2021 service. These projects were included as part of the statewide projects listed in the WisDOT April 2020 STIP Amendment.

ORIGINAL

These funds will go to three (3) non-profits for mobility management services throughout the state of Wisconsin (Door-Tran, Forward Service Corporation, SWCAP) for calendar year 2020 service. The projects are listed in the WisDOT February 2020 STIP Amendment. The funds will also be used by those three (3) entities for calendar year 2021 service, as part of the statewide projects mentioned in the WisDOT April 2020 STIP Amendment.

Mobility managers, whether an individual with a smaller non-profit or as part of a call center, works with low-income individuals to attempt to find employment transportation options, which may include vehicle loan programs as well as training on how to use public transit.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$659,650
Local			\$164,913
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$824,563

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Mobility management services began January 1, 2020.
End Date	3/1/2022	Mobility management services end December 31, 2021. Final reimbursements will be made by WisDOT in early 2022.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

The Bay Area Rural Transit system will purchase a bus for expansion of services that has a useful life of 5 years, 150,000 miles. This project is in the February 2020 STIP Amendment - 5311S20-1a

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

N/A

N/A

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$57,600
Local			\$14,400
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$72,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2020	BART will advertise for the bus in the summer of 2020.
Contract Award Date	9/1/2020	BART will order the bus before the fall of 2020.
Final Delivery Date	3/31/2021	The vehicle should be delivered by the spring of 2021.
Contract Completion Date	4/30/2021	The reimbursement will occur shortly after vehicle delivery.

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

AMENDMENT 2

This amendment adds \$156,260 of RTAP funding from Wisconsin's FFY 2020 Rural Formula Section 5311(b)(3) apportionment to Project WI-2020-043-01-02 for rural subrecipient training. The total for this project is now \$449,219. The project is listed on the WisDOT June 2022-2025 STIP Amendment. With additional funds, expenses will continue through CY2024. Note new milestone end date: 12/31/24. (TrAMS - MPR Update)

AMENDMENT 1

This amendment adds \$152,911 of RTAP funding from Wisconsin's FFY 2019 Rural Formula Section 5311(b)(3) apportionment to Project WI-2020-043-01-01 for rural subrecipient training. The total for this project is now \$292,959. The project is listed on the WisDOT September 2020 STIP Amendment. With additional funds, expenses will continue through CY2022. Note new milestone end date: 12/31/22 (TrAMS - MPR Update)

ORIGINAL

These funds provide training for rural subrecipients as part of the RTAP program. RLS & Associates aids in the development and execution of WisDOT's RTAP program. The project is listed on the WisDOT April 2020 STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$449,219
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$449,219

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	WisDOT anticipates using these funds starting in calendar year 2021.
End Date	12/31/2021	WisDOT anticipates these funds to be expended in calendar year 2021.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

AMENDMENT 2

This amendment adds \$156,260 of RTAP funding from Wisconsin's FFY 2020 Rural Formula Section 5311(b)(3) apportionment to Project WI-2020-043-01-02 for rural subrecipient training. The total for this project is now \$449,219. The project is listed on the WisDOT June 2022-2025 STIP Amendment. With additional funds, expenses will continue through CY2024. Note new milestone end date: 12/31/24. (TrAMS - MPR Update)

AMENDMENT 1

This amendment adds \$152,911 in FFY 2019 Rural Formula for RTAP funds for rural subrecipient technical assistance. RLS & Associates aids in the development and execution of WisDOT's RTAP program. The total for this project is now \$292,959. The project is listed on the WisDOT September 2020 STIP Amendment. With additional funds, expenses will continue through CY2022. Note new milestone end date: 12/31/22 (TrAMS - MPR Update)

ORIGINAL

These funds will be used for technical assistance for rural subrecipients as part of the RTAP program. RLS & Associates aids in the development and execution of WisDOT's RTAP program. The project is listed on the WisDOT April 2020 STIP Amendment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$449,219
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$449,219

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	WisDOT anticipates using these funds in calendar year 2021.
End Date	12/31/2021	WisDOT anticipates using these funds in calendar year 2021.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	32	\$10,800,012.00	\$21,600,024.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	18	\$3,245,781.00	\$5,726,301.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$56,000.00	\$70,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	6	\$190,000.00	\$237,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	5	\$1,525,544.00	\$3,051,088.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3	\$1,481,884.00	\$2,116,425.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$340,350.00	\$680,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	3	\$659,650.00	\$824,563.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	1	\$57,600.00	\$72,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$449,219.00	\$449,219.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$449,219.00	\$449,219.00

Project Title: CY 2020 Section 5307 Urban JARC Projects
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2020-043-02-02	1245-2020-3-P2	7/8/2022	1/1/2020	3/30/2021

Project Description

WisDOT utilizes \$200,000 of the FFY 2020 Section 5307 Governor's Apportionment for job access projects (JARC) (\$15,565 for Operating assistance and \$184,435 for Mobility Management).

The funds will be matched with \$61,674 in nonprofit funds/cash contribution

The period of performance for these programs is from January 1, 2020 to March 31, 2021.

Project Benefits

These funds give support to non-profits throughout Wisconsin that provide job access services to low-income individuals in areas where public transit is not abundant.

Additional Information

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Location Description

The job access projects included in this grant include the Fond du Lac, La Crosse, Eau Claire, and Wausau urbanized areas, as well as rural areas around those UZAs.

Project Location (Urbanized Areas)

UZA Code	Area Name
552550	La Crosse, WI-MN
553220	Eau Claire, WI
553900	Wausau, WI
554520	Fond Du Lac, WI

Congressional District Information

State	District	Representative
Wisconsin	3	Ron Kind
Wisconsin	6	Glenn Grothman
Wisconsin	7	Sean P Duffy

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$68,077
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$268,077

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2020-043-02-02	646-00 (646-A6) JARC PROJECTS	\$200,000.00	\$68,077.00	\$268,077.00	6
WI-2020-043-02-02	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$175,898.00	\$43,975.00	\$219,873.00	3
WI-2020-043-02-02	30.09.01 UP TO 50% FEDERAL SHARE	\$24,102.00	\$24,102.00	\$48,204.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	3

Extended Budget Description

Three (3) non-profits will receive operating assistance for providing job access services during calendar year 2020 in the La Crosse (Couleecap) and Appleton (Lutheran Social Services, NEWCAP) UZAs, as well as surrounding rural areas. The Appleton projects are listed in the April WisDOT 2020 STIP-TIP Amendments, and the LaCrosse project is listed in the June FTA Approval of Wisconsin TIP Amendments. Projects are part of the JARC Wisconsin Employment Transportation Assistance Program (WETAP)

Couleecap: La Crosse MPO TIP#243-18-027

Lutheran Social Services: ECWRPC TIP#252-20-052

NEWCAP: Green Bay TIP#158-20-509

The local share comes from donated cash contributions to the non-profits.

These expenses are for general administration (office staff, accountants, etc) of job access programs (vehicle loan programs) that are not eligible to be considered mobility management expenses. Undertakings are consistent with allowable activities outlined in C9030.1E, pages IV-14 to IV-15, IV-18 (JARC), and Appendix B, respectively.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and	5307-2A	20507	\$24,102

forward)			
Local			\$24,102
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,204

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Operating project began January 1, 2020.
End Date	3/30/2021	Operating projects occur during calendar year 2020, with final payments completed early in calendar year 2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	3

Extended Budget Description

Six (6) non-profits in the Wausau (Wisconsin Auto&Truck), Kenosha (Kenosha Achievement Center), Oshkosh (ADVOCAP), Appleton/Green Bay (Lutheran Social Services, NEWCAP), and La Crosse (Couleecap) UZAs will receive funding for mobility management as part of the JARC Wisconsin Employment Transportation Assistance Program (WETAP). The Wausau, Oshkosh, and Appleton/Green Bay projects are listed in the February and April 2020 WisDOT STIP-TIP Amendments. The Kenosha and La Crosse projects were included in the June 2020 FTA approval of Wisconsin TIP Amendments.

Wisconsin Auto & Truck, Wausau MPO TIP# 370-20-029
 Kenosha Achievement Cntr, SEWRPC TIP#500
 Lutheran Social Services, ECWRPC TIP# 252-20-051
 NEWCAP Green Bay MPO TIP#158-20-509
 Couleecap, La Crosse MPO TIP#243-18-027

The local share comes from donated cash contributions to the non-profits. Mobility management services occur during calendar year 2020, final reimbursement for services will occur early in calendar year 2021.

Mobility managers, whether an individual with a small non-profit or part of a call center, aid low-income individuals find public transit options in their area, or assist them as part of a vehicle purchase repair/loan program so they may keep gainful employment.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of	CFDA	Amount
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	Statute	Number	
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$175,898
Local			\$43,975
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$219,873

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2020	Mobility management services began January 1, 2020.
End Date	3/30/2021	Mobility management services occur during calendar year 2020, final reimbursement for services will occur early in calendar year 2021.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/12/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	30.09.01	UP TO 50% FEDERAL SHARE	3	\$24,102.00	\$48,204.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
6/12/2020	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
JARC PROJECTS (646-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	3	\$175,898.00	\$219,873.00

Project Title: 5339 Formula for MIS Renovation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
WI-2020-043-03-02	1245-2020-3-P3	7/8/2022	3/15/2019	12/31/2020

Project Description

This project allows WisDOT to complete a renovation project at the Milwaukee Intermodal Station funded in WI-04-0013. WisDOT will utilize \$50,000 of the FFY 2019 Section 5339 formula allocation matched with \$12,500 in State Funds.

Project Benefits

The Milwaukee Intermodal Station provides a base for intercity bus service, as well as passenger/freight rail, throughout the state of Wisconsin.

Additional Information

None provided.

Location Description

The Milwaukee Intermodal Station provides economic benefits to the Milwaukee UZA but also is a major travel hub for the state of Wisconsin, especially for rural intercity bus service.

Project Location (Urbanized Areas)

UZA Code	Area Name
550000	Wisconsin
550160	Milwaukee, WI

Congressional District Information

State	District	Representative
Wisconsin	4	Gwen Moore

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$12,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$62,500

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
WI-2020-043-03-02	113-00 (113-A7) BUS - STATION/STOPS/TERMINALS	\$50,000.00	\$12,500.00	\$62,500.00	1
WI-2020-043-03-02	11.34.01 REHAB/RENOVATE - BUS TERMINAL	\$50,000.00	\$12,500.00	\$62,500.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	1

Extended Budget Description

WisDOT is requesting the use of \$50,000 of the FFY2019 Section 5339 Bus and Bus Facilities formula statewide apportionment to add to the Milwaukee Intermodal Station project funded in WI-04-0013. These funds would support the rehabilitation of the Milwaukee Intermodal Station. The scope of the overall project includes replacing original mechanical systems such as the chiller, cooling tower, steam heat exchanger and dampers. Additional improvements are being made to the 2nd floor office space and bathrooms areas.

The project is in the WisDOT March 2020 STIP Amendment #5339S19-MIS.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$12,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$62,500

Milestone Name	Est. Completion Date	Description
RFP Date	3/15/2019	WisDOT advertised for a construction firm in the spring of 2019 for this service.
Contract Award	7/15/2019	WisDOT awarded the work to its contractor in the summer of 2019.
Start Date	3/1/2020	The portion of the renovation project funded by this grant begins in March 2020.
End Date	12/31/2020	The project work should conclude in the spring of 2020. WisDOT should make the final payment after the decision on the Buy America waiver (chiller) is made.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	9/26/2018

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	1	\$50,000.00	\$62,500.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

N/A - WisDOT does not maintain a transit fleet of any type.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Evan Gross

Comment Type DOL Review for Certification

Date 7/27/2022

This amendment adds new 5311-RTAP funds to the existing grant award only. This amendment only affects 5311 funds, so the 5311 Special Warranty applies to this grant amendment.

Comment No material change.

Evan Gross, FTA
312-886-1619