

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2020-045-02
Temporary Application Number	1567-2020-2
Application Name	FY20 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	4/13/2020	
Original Period of Performance End Date	8/31/2023	
Current Period of Performance End Date	8/31/2023	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION		806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY20 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2020-045-02	Final Concurrence / Reservation	Grant	7/22/2021	7/22/2021	No

Application Executive Summary

Amendment 2

This amendment adds unobligated FY20 funds in the amount of \$2,310,922 to ALIs as noted in budget and below. The local match will be derived from local funds and TDCs. TDC award letter dated 7/1/2022 attached.

Purpose: 5311 Rural Areas grant amendment adds unobligated FY20 funds in the amount of \$2,163,665 to Project 01 Scope 600-00 for capital projects and \$147,257 to Project 02 Scope 634 for operating assistance. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated General added to Project 01
2020.25.18.81 600-00 \$2,163,665

Unobligated Trust added to project 02
2020.25.18.81 634-00 \$147,257

AMEND 02 Net total of change \$2,310,922.

General Project 01 total being increased \$2,163,665.

Trust project 02 total being increased \$147,257

Gross total if increases \$2,310,922.

Purpose of the Award: Funding will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance for rural transit providers for fuel, oil, driver salaries and fringe benefits, dispatcher salaries, and licensing. Design and engineering efforts for future capital investments, rehabilitation of facilities to bring to state of good repair.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of

Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

GENERAL FUNDS

FY 2020 5311 Apportionment: \$39,000,000

FY 2020 5311(b)(3) Apportionment: \$669,899

State Administrative: \$1,130,000

5311 funds applied for: \$37,870,000

5311(b)(3) funds applied for: \$669,899

Total funds applied for: \$39,669,899

Total 5311 amount to be applied for later: \$0

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$0

TRUST FUNDS

FY 2020 5311 Apportionment: \$645,074

FY 2020 5311(f) Apportionment: \$7,187,115

5311 funds applied for: \$645,074

5311(f) funds applied for: \$7,187,115

Total funds applied for: \$7,832,189

5311 amount to be applied for later: \$0

5311(f) Amount to be applied for later: \$0

Total amount to be applied for later: \$0

LAPSE FUNDS

FY 2020 Apportionment: \$1,081,909

5311 funds applied for: \$1,081,909

Total funds applied for: \$1,081,909

5311 amount to be applied for later: \$0

Total amount to be applied for later: \$0

FULL SUMMARY

FY 2020 Total Apportionment \$48,583,997

Total 5311 funds: \$40,726,983

Total 5311(b)(3) funds: \$669,899

Total 5311(f) funds: \$7,187,115

Total 5311 funds applied for: \$40,726,983

Total 5311(b)(3) applied for: \$669,899

Total 5311(f) funds applied for: \$7,187,115

Total funds applied for: \$48,583,997

5311 amount to be applied for later: \$0

5311(b)(3) amount to be applied for later: \$0

5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$0

Amendment 1

This amendment is to add FY 20 RTAP 5311(b)(3) funds, State administrative funds, and Total Vehicle Miles formula awards (MO 115771), and Intercity Bus (ICB) awards (MO 115771). The total federal amount added to the application in Amendment 1 is \$26,168,723, making the Application Total Federal amount \$46,148,075. TDCs and state funds will be used for match. On Project 2 (Trust Funds) NMDOT is contributing \$526,436 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction completion of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

GENERAL FUNDS

FY 2020 5311 Apportionment: \$39,000,000
FY 2020 5311(b)(3) Apportionment: \$669,899

State Administrative: \$1,130,000
5311 funds applied for: \$35,706,335
5311(b)(3) funds applied for: \$669,899
Total funds applied for: \$37,506,234

Total 5311 amount to be applied for later: \$2,163,665
Total 5311(b)(3) amount to be applied for later: \$0
Total amount to be applied for later: \$2,163,665

TRUST FUNDS

FY 2020 5311 Apportionment: \$645,074
FY 2020 5311(f) Apportionment: \$7,187,115

5311 funds applied for: \$645,074
5311(f) funds applied for: \$7,039,858

5311 amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$147,257
Total amount to be applied for later: \$147,257

LAPSE FUNDS (Old unobligated 5311 funds Allocated by FTA to TxDOT in place of regular FY 20 formula funds)

FY 2020 Apportionment: \$1,081,909
5311 funds applied for: \$1,081,909
5311 amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

FULL SUMMARY

FY 2020 Total Apportionment \$48,583,997
Total 5311 funds: \$40,726,983
Total 5311(b)(3) funds: \$669,899
Total 5311(f) funds: \$7,187,115

Total 5311 funds applied for: \$38,563,318
Total 5311(b)(3) applied for: \$669,899
Total 5311(f) funds applied for: \$7,039,858

Total funds applied for: \$46,273,075

5311 amount to be applied for later: \$2,163,665
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$147,257
Total amount to be applied for later: \$2,310,922

Original

This application is for 2020 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases.

FY 20 5311 Apportionment: \$48,583,997
State Administrative: \$1,130,000
Total Funds Applied for: \$20,104,352
5311(b)(3) amount to be applied for later: \$669,899
5311(f) amount to be applied for later: \$7,187,115
Total 5311 amount to be applied for later: \$28,479,645

FY20 Section 5311 projects on pages 785-787 of the attached STIP. STIP, Long Range Plan and UPWP attached to application documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,583,997
Local			\$29,096,554
Local/In-Kind			\$6,524,115
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,156,310
Adjustment			\$0
Total Eligible Cost			\$84,204,666

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-01-02	300-00 (300-A2) OPERATING ASSISTANCE	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,170,326.00	\$63,266.00	\$5,233,592.00	3
TX-2020-045-01-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$29,846.00	\$7,462.00	\$37,308.00	1
TX-2020-045-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$125,000.00	\$0.00	\$125,000.00	0
TX-2020-045-01-02	11.13.09 BUY TROLLEY BUS FOR EXPANSION - Amend 1	\$360,000.00	\$0.00	\$360,000.00	2
TX-2020-	11.33.01 CONSTRUCT - BUS TERMINAL -	\$100,000.00	\$0.00	\$100,000.00	0

045-01-02		Amend 2				
TX-2020-045-01-02	11.33.02	CONSTRUCT - BUS STATION - Amend 2	\$510,000.00	\$0.00	\$510,000.00	0
TX-2020-045-01-02	11.34.01	REHAB/ RENOVATE - BUS TERMINAL - Amend 2	\$268,665.00	\$0.00	\$268,665.00	0
TX-2020-045-01-02	11.41.02	ENG/DESIGN - MAINT FACILITY - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX-2020-045-01-02	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX-2020-045-01-02	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2020-045-01-02	11.42.07	ACQUIRE - ADP HARDWARE	\$10,000.00	\$2,500.00	\$12,500.00	0
TX-2020-045-01-02	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	\$30,243.00	\$7,561.00	\$37,804.00	0
TX-2020-045-01-02	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 1	\$8,000.00	\$0.00	\$8,000.00	0
TX-2020-045-01-02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$80,000.00	\$0.00	\$80,000.00	0
TX-2020-045-01-02	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX-2020-045-01-02	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 2	\$300,000.00	\$0.00	\$300,000.00	0
TX-2020-045-01-02	11.44.01	REHAB/ RENOVATE - ADMINISTRATIVE FACILITY - Amend	\$209,000.00	\$0.00	\$209,000.00	0

		1					
TX-2020-045-01-02		11.44.02	REHAB/ RENOVATE - MAINTENANCE FACILITY - Amend 2	\$675,000.00	\$0.00	\$675,000.00	0
TX-2020-045-01-02		11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY - Amend 2	\$100,000.00	\$0.00	\$100,000.00	0
TX-2020-045-01-02		11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS - Amend 1	\$40,250.00	\$0.00	\$40,250.00	0
TX-2020-045-01-02		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$129,237.00	\$32,309.00	\$161,546.00	0
TX-2020-045-01-02		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,674,101.00	\$0.00	\$1,674,101.00	0
TX-2020-045-01-02		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$53,734.00	\$13,434.00	\$67,168.00	0
TX-2020-045-01-02		11.91.02	BUS SHELTERS - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX-2020-045-01-02		11.92.02	PURCHASE BUS SHELTERS - Amend 1	\$198,000.00	\$0.00	\$198,000.00	0
TX-2020-045-01-02		11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-045-01-02		12.44.02	REHAB/RENOV - MAINTENANCE FACILITY - Amend 2	\$50,000.00	\$0.00	\$50,000.00	0
TX-2020-045-01-02	610-00 (610-A4)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2020-045-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0

TX-2020-045-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-02		11.79.00 PROJECT ADMINISTRATION - Amend 1	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00	0
TX-2020-045-01-02	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$669,899.00	\$0.00	\$669,899.00	0
TX-2020-045-01-02		43.50.01 TRAINING - Amend 1	\$242,899.00	\$0.00	\$242,899.00	0
TX-2020-045-01-02		43.50.02 TECHNICAL ASSISTANCE - Amend 1	\$427,000.00	\$0.00	\$427,000.00	0
TX-2020-045-02-02	300-00 (300-A7)	OPERATING ASSISTANCE	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-02		30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-02	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$7,187,115.00	\$6,664,115.00	\$13,851,230.00	4
TX-2020-045-02-02		11.12.02 BUY REPLACEMENT 35-FT BUS - Amend 1	\$560,000.00	\$140,000.00	\$700,000.00	4
TX-2020-045-02-02		11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	\$37,000.00	\$0.00	\$37,000.00	0
TX-2020-045-02-02		11.44.05 REHAB/ RENOVATE - YARDS AND SHOPS - Amend 1	\$41,750.00	\$0.00	\$41,750.00	0
TX-2020-045-02-02		11.92.08 PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020-045-02-02		30.09.01 UP TO 50% FEDERAL SHARE - Amend 2	\$6,524,115.00	\$6,524,115.00	\$13,048,230.00	0

02						
TX-2020-045-03-02	300-00 (300-A6)	OPERATING ASSISTANCE	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0
TX-2020-045-03-02	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-01-02	1567-2020-2-P1	7/22/2021	9/1/2020	12/31/2023

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX

482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar

Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 3/3/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 782-793.

UPWP

Date: 3/3/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 3/3/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,669,899
Local			\$27,229,571
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$988,453
Adjustment			\$0
Total Eligible Cost			\$66,899,470

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-01-02	300-00 (300-A2) OPERATING ASSISTANCE	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$25,321,848.00	\$25,321,848.00	\$50,643,696.00	0
TX-2020-045-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,170,326.00	\$63,266.00	\$5,233,592.00	3
TX-2020-045-01-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$29,846.00	\$7,462.00	\$37,308.00	1
TX-2020-045-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$125,000.00	\$0.00	\$125,000.00	0
TX-2020-045-01-02	11.13.09 BUY TROLLEY BUS FOR EXPANSION - Amend 1	\$360,000.00	\$0.00	\$360,000.00	2
TX-2020-045-01-02	11.33.01 CONSTRUCT - BUS TERMINAL - Amend 2	\$100,000.00	\$0.00	\$100,000.00	0
TX-2020-045-01-02	11.33.02 CONSTRUCT - BUS STATION - Amend 2	\$510,000.00	\$0.00	\$510,000.00	0
TX-2020-045-01-02	11.34.01 REHAB/ RENOVATE - BUS TERMINAL - Amend 2	\$268,665.00	\$0.00	\$268,665.00	0
TX-2020-045-01-02	11.41.02 ENG/DESIGN - MAINT FACILITY - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX-2020-045-01-02	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY - Amend	\$40,000.00	\$0.00	\$40,000.00	0

		2				
TX- 2020- 045-01- 02	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX- 2020- 045-01- 02	11.42.07	ACQUIRE - ADP HARDWARE	\$10,000.00	\$2,500.00	\$12,500.00	0
TX- 2020- 045-01- 02	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	\$30,243.00	\$7,561.00	\$37,804.00	0
TX- 2020- 045-01- 02	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 1	\$8,000.00	\$0.00	\$8,000.00	0
TX- 2020- 045-01- 02	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$80,000.00	\$0.00	\$80,000.00	0
TX- 2020- 045-01- 02	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	\$40,000.00	\$0.00	\$40,000.00	0
TX- 2020- 045-01- 02	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Amend 2	\$300,000.00	\$0.00	\$300,000.00	0
TX- 2020- 045-01- 02	11.44.01	REHAB/ RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	\$209,000.00	\$0.00	\$209,000.00	0
TX- 2020- 045-01- 02	11.44.02	REHAB/ RENOVATE - MAINTENANCE FACILITY - Amend 2	\$675,000.00	\$0.00	\$675,000.00	0
TX- 2020- 045-01- 02	11.44.03	REHAB/ RENOVATE - ADMIN/MAINT FACILITY - Amend 2	\$100,000.00	\$0.00	\$100,000.00	0
TX- 2020- 045-01- 02	11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS - Amend 1	\$40,250.00	\$0.00	\$40,250.00	0
TX- 2020-	11.71.12	CAPITAL COST OF 3RD PARTY	\$129,237.00	\$32,309.00	\$161,546.00	0

045-01-02		CONTRACTING - Amend 1					
TX-2020-045-01-02	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,674,101.00	\$0.00	\$1,674,101.00		0
TX-2020-045-01-02	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$53,734.00	\$13,434.00	\$67,168.00		0
TX-2020-045-01-02	11.91.02	BUS SHELTERS - Amend 2	\$40,000.00	\$0.00	\$40,000.00		0
TX-2020-045-01-02	11.92.02	PURCHASE BUS SHELTERS - Amend 1	\$198,000.00	\$0.00	\$198,000.00		0
TX-2020-045-01-02	11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00		0
TX-2020-045-01-02	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY - Amend 2	\$50,000.00	\$0.00	\$50,000.00		0
TX-2020-045-01-02	610-00 (610-A4)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2020-045-01-02	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2020-045-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00		0
TX-2020-045-01-02	11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,377,826.00	\$1,844,457.00	\$9,222,283.00		0
TX-2020-045-01-02	635-00 (635-A5)	RURAL TRANSIT ASSISTANCE PROGRAM	\$669,899.00	\$0.00	\$669,899.00		0
TX-2020-045-01-02	43.50.01	TRAINING - Amend 1	\$242,899.00	\$0.00	\$242,899.00		0

TX- 2020- 045-01- 02	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$427,000.00	\$0.00	\$427,000.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 12.44.02 - REHAB/RENOV - MAINTENANCE FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY	REHAB/RENOVATION	0

Extended Budget Description

Amend 2: \$50,000 & 10,000 TDC. Funds will be used for the purpose of a facility rehabilitation. The project consist of a roof replacement of the TAPS maintenance facility in Sherman, Texas.

Texoma Area Paratransit System, Inc. (TAPS): \$50,000 & 10,000 TDC.

Description

Funds will be used for the purpose of a facility rehabilitation. The projects consist of a roof replacement of the TAPS maintenance facility in Sherman, Texas. Final rehabilitation plan will be completed and the RFP for the work to be performed is estimated to be released on December 1, 2022. The project team is estimated to go out for a General Contractor on December 16, 2022, and award will be made between December 17, 2022, and March 15, 2023.

Location

6104 Texoma Parkway, Sherman, TX 75090

Cost Estimate

Total estimated project cost is over \$75K. The eligible amount funded by 5311 is \$50,000 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

RFP Release – 12/1/2022

RFP Evaluation – 12/16/2022

Contract Decision – 12/17/2022

Contract Execution – 12/20/2022

Rehabilitation of Facility – 3/15/2023

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$10,000
Adjustment		\$0
Total Eligible Cost		\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$40,000 & 8,000 TDC. Funds will be used for the purpose of preliminary engineering, environmental review, and design for construction of a new transit facility.

El Paso, County of: \$40,000 & 8,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,000
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2022	Estimated contract start date is 9/1/2022.
End Date	8/31/2023	Estimated contraction completion date is 8/31/2023.

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 2: \$100,000 & 20,000 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of STAR Transit Operation Center in Terrell, TX.

STAR Transit: \$100,000 & 20,000 TDC.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of STAR Transit Operation Center in Terrell. Final rehabilitation plan {will be} be completed and the RFP for the work to be performed was released on 1/21/2022. The project went out for bid for a General Contractor on 1/21/2022 and award was made on 2/18/2022.

Location

500 Industrial Blvd., Terrell, TX 75160

Cost Estimate

Total estimated project cost is over \$400K. The eligible amount to be funded by 5311 is \$100,000 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- RFP Release – 1/21/2022
- RFP Evaluation – 2/16/2022
- Contract Decision – 2/18/2022
- Contract Execution – 2/28/2022
- Rehabilitation of Facility – 8/31/2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	12/20/2021	Estimated contract award start date is 12/20/2021.
End Date	12/31/2022	Estimated contract completion date is 12/31/2022.

Budget Activity Line Item: 11.91.02 - BUS SHELTERS - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.91.02	BUS SHELTERS	ENGINEERING/DESIGN (TRANSIT ENHANCEMENTS)	0

Extended Budget Description

Amend 2: \$40,000 & 8,000 TDC. Funds will be used for the purpose of preliminary engineering and design of new bus shelters. Bus shelters to be placed in existing public right of way.

South Padre Island, City of: \$40,000 & 8,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,000
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	3/17/2022	Estimated contract award start date is 3/17/2022.
End Date	3/31/2023	Estimated contract completion date is 3/31/2023.

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 2: \$510,000 & 102,000 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the construction of the REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX.

Rural Economic Assistance League (REAL): \$510,000 & 102,000 TDC.

Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of REAL Inc. Multimodal Transportation Facility Phase I - Mobility Hub in Alice, TX. Final design was completed on January 31, 2022 and the RFP for the construction of the Mobility Hub was released on February 7, 2022. The project went out for bid for a General Contractor on February 28, 2022 and award was made on March 14, 2022. CE was approved on April 19, 2021.

Location

27°44'10.1"N 98°06'13.1"W - Alice, TX

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT \$600,000 based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (TX-2020-045, TX-2021-063,)

Subrecipient Project Milestones

Environmental Site Assessment – December 11, 2020

CE Approval – April 19, 2021

Engineering and Design – January 31, 2022

RFP Release – February 7, 2022

RFP Evaluation – February 28, 2022

Contract Decision – March 14, 2022

Contract Execution – April 25, 2022

Construction of the facility – October 10, 2022

Owner Move In – December 12, 2022

Construction Punch Work – December 12, 2022

ADA Inspection – October 24, 2022

Owner Occupancy – December 26, 2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$510,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$102,000
Adjustment			\$0
Total Eligible Cost			\$510,000

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2022	Estimated contract start date is 6/15/2022.
End Date	5/31/2023	Estimated contraction completion date is 5/31/2023.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$300,000 & 60,000 TDC. Funds will be used for the purpose of the RPMC Administrative and Operations Center facility construction project in Crowell, TX.

Rolling Plains Management Corporation (RPMC): \$300,000 & 60,000 TDC.

Description

Funds will be used for the purpose of a facility construction. The project will consist of the construction of the Admin and Operations Center in Crowell, TX. Final design was completed on 6/25/2021 and the RFP for the construction was released on 7/15/2021. The project went out for bid for a General Contractor on 7/15/2021 and award was made on 9/9/2021. CE was approved on 3/10/2021.

Location

117 1st Street Crowell, Texas 79227

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT is \$300,000 based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT (DIS 2102 (05) 129_20, DIS 2201 (05) 071_20, TX-2020-129, TX-2021-071 and TX-2020-045.

Subrecipient Project Milestones

- NEPA Process Completed – 12/3/2019
- CE Approval – 3/10/2021
- Engineering and Final Design – 6/25/2021
- RFP Release – 7/15/2021
- RFP Evaluation – 8/12/2021
- Contract Decision – 9/1/2021
- Contract Execution – 9/9/2021
- Construction of the facility – 1/18/2022
- Owner Move In – 12/31/2022
- Construction Punch Work – 12/15/2022
- ADA Inspection – 12/15/2022
- Owner Occupancy – 1/9/2023

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$60,000
Adjustment			\$0

Total Eligible Cost	\$300,000
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Milestone Name	Est. Completion Date	Description
Start Date	11/17/2021	Estimated contract award start date is 11/17/2021.
End Date	5/31/2023	Estimated contract completion date is 5/31/2023.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$40,000 & 8,000 TDC. Funds will be used for the purpose of an onsite bus storage facility construction project in Kingsville, Texas.

Kleberg County Human Services (KCHS): \$40,000 & 8,000 TDC.

Description
 Funds will be used for the purpose of a facility construction. The project will consist of the construction of a new Kleberg County Human Services onsite bus storage facility in Kingsville, Texas 78363. Final design was completed on February 10, 2021 and the RFP for the construction of the Transit Development Project was released on February 10, 2022. The project went out for bid for a General Contractor on February 10, 2022 and award was made on March 8, 2022. CE was approved on October 21, 2021.

Location
 1109 E. Santa Gertrudis, Kingsville, TX 78363

Cost Estimates
 Total estimated project cost is over \$628K. The eligible amount to be funded by 5311 is \$40,000 based on cost allocation between rural and/or urban service. This project has not been awarded funds previously from TxDOT.

- Subrecipient Project Milestones**
- CE Approval – October 21, 2021
 - Engineering and Design – February 10, 2021
 - RFP Release – February 10, 2022
 - RFP Evaluation – March 08, 2022
 - Contract Decision – March 8, 2022
 - Contract Execution – March 9, 2022
 - Construction of the facility – August 12, 2022
 - Owner Move In – August 15, 2022
 - Construction Punch Work – August 15, 2022
 - ADA Inspection – August 12, 2022
 - Owner Occupancy – August 19, 2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,000
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
Start Date	12/31/2021	Estimated contract award start date is 12/31/2021.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 2: \$40,000 & 8,000 TDC. Funds will be used for the purpose of preliminary engineering and design for construction of a new maintenance and operations facility in San Angelo, Texas.

Concho Valley Transit District (CVTD): \$40,000 & 8,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,000
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion	Description
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Date		
Start Date	3/31/2022	Estimated contract award start date is 3/31/2022.
End Date	5/31/2023	Estimated contract completion date is 5/31/2023.

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 2: \$268,665 & 53,733 TDC. Funds will be used for the purpose of a facility rehabilitation construction. The projects consist of the rehabilitation of CTRTD Nolan County Facility in Sweetwater, Texas and the SWART Crystal City station/facility in Crystal City, Texas.

Central Texas Rural Transit District (CTRTD): \$168,665 & 33,733 TDC.

Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of Nolan County Facility in Sweetwater, Texas. See CE Worksheet. Final rehabilitation plan will be completed and the RFP for the work to be performed was released on January 31, 2022. The project went out for bid for a General Contractor on February 1, 2022 and award was made on April 18, 2022. CE was approved December, 2021.

Location

2211 E Broadway, Sweetwater, Texas 79556

Cost Estimate

Total estimated project cost is over \$700K. The eligible amount to be funded by 5311 is \$168,665 based on 100% use for rural service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- RFP Release – 1/31/2022
- RFP Evaluation – 3/21/2022
- Contract Decision – 4/18/2022
- Contract Execution – 4/25/2022
- Rehabilitation of Facility – 11/30/2022
- ?

Southwest Area Regional Transit District (SWART): \$100,000 & 20,000 TDC.

Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of Crystal City station/facility in Crystal City, Texas. Final rehabilitation plan will be completed and the RFP for the work to be performed will be released on October 31, 2022. The project is estimated to go out for bid for a General Contractor on December 31, 2022, and estimated award date is January 21, 2023. See CE Worksheet.

Location

123 West Zavala Street Crystal City, Texas, 78839

Cost Estimate

Total estimated project cost is over \$160K. The eligible amount to be funded by 5311 is \$100,000 based

on 100% use for rural service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones
 RFP Release – 10/31/2022
 RFP Evaluation – 11/30/2022
 Contract Decision – 12/31/2022
 Contract Execution – 1/31/2023
 Rehabilitation of Facility – 12/31/2023

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$268,665
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$53,733
Adjustment			\$0
Total Eligible Cost			\$268,665

Milestone Name	Est. Completion Date	Description
Start Date	12/15/2021	Estimated contract award start date is 12/15/2021.
End Date	12/31/2023	Estimated contract completion date is 12/31/2023.

Budget Activity Line Item: 11.33.01 - CONSTRUCT - BUS TERMINAL - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.01	CONSTRUCT - BUS TERMINAL	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 2: \$100,000 & 25,000 TDC. Funds will be used for the purpose of completing the Elgin Intermodal Station facility construction project related items consisting of interior finish, final inspections, final cleaning, ADA inspections, and move-in.

Capital Area Rural Transportation System (CARTS): \$100,000 & 25,000 TDC.

Description

The project consists of the construction of CARTS Elgin Station in Elgin, Texas. Final design was completed on 3/24/2020 and the RFP for the construction of the Elgin Station was released on 7/21/2020. The project went out for bid for a General Contractor on 7/21/2020 and award was made on 11/20/2020. CE was approved on 8/16/2016.

Location

200 Central Avenue, Elgin, TX 78621

Cost Estimate

Total estimated project cost is \$1,699,383. The eligible amount funded by TxDOT is \$1,699,383 based on cost allocation between rural and urban service, as applicable. This project has been awarded funds previously from TxDOT, (TX-18-X038 TX-2018-030 (RD1803(14)030_19), TX-2018-030 (RD1803(14)030_19), TX-2018-030 (RD2101(14)030_18).

Subrecipient Project Milestones

- NEPA Process Completed – 4/25/2016
- CE Approval – 8/16/2016
- Engineering and Final Design – 3/24/2020
- RFP Release – 7/21/2020
- RFP Evaluation – 8/24/2020
- Contract Decision – 9/7/2020
- Contract Execution – 11/20/2020
- Construction of the facility – 1/24/2021
- Owner Move In – 5/23/2022
- Construction Punch Work – 4/21/2022
- ADA Inspection – 4/21/2022
- Owner Occupancy – 5/31/2022

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Start Date	12/29/2021	Estimated contract start date is 12/29/2021.
End Date	6/30/2022	Estimated contraction completion date is 6/30/2022.

Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 2: \$675,000 & 135,000 TDC. Funds will be used for the purpose of facility rehabilitation projects. The projects will consist of the rehabilitation of Bryan Maintenance Shop in Bryan, Texas, City of Del Rio Southern Pacific Depot in Del Rio, Texas, and TAPS Maintenance Facility parking lot repaving project in Sherman, Texas.

Brazos Transit District: \$500,000 & 100,000 TDC.

Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of Bryan Maintenance Shop in Bryan, Texas. See CE Worksheet. Final rehabilitation plan has been completed and the RFP for the work to be performed was released on August 2, 2021. The project went out for bid for a General Contractor on August 2, 2021 and award was made on September 28, 2021. CE Checklist was completed on October 18, 2021.

Location

1761 N Earl Rudder Frwy. Bryan, Texas 77803

Cost Estimate

Total estimated project cost is over \$1M. The eligible amount to be funded by TxDOT PTN is \$500,000 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- RFP Release – 8/2/2021
- RFP Evaluation – 9/15/2021
- Contract Decision – 9/28/2021
- Contract Execution – 10/1/2021
- Rehabilitation of Facility – 10/25/2021
- ADA Inspection – 4/19/2021

Del Rio, City of: \$75,000 & 15,000 TDC.

Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of City of Del Rio Mechanic Shop in Del Rio, Texas. Final rehabilitation plan was completed by 12/31/2021 and the work was done in house by the City of Del Rio Facilities department.

Location

308 West 1st Street Del Rio , TX 78840

Cost Estimate

Total estimated project cost is over \$150K. The eligible amount to be funded by TxDOT PTN is \$500,000 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Subrecipient Project Milestones

- Rehabilitation of the facility - 12/31/2021

Texoma Area Paratransit System, Inc.: \$100,000 & 20,000 TDC.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of the rehabilitation of TAPS Maintenance Facility in Sherman. Final rehabilitation plan was completed and the RFP for the work to be performed was released on 1/14/2022. The project went out for bid for a General Contractor on 2/14/

2022 and award was made on 2/14/2022. CE Checklist completed on 2/15/2022.

Location

6104 Texoma Parkway, Sherman, TX 75090

Cost Estimate

Total estimated project cost is over \$500K. The eligible amount to be funded by 5311 is \$100,000 based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$675,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$135,000
Adjustment			\$0
Total Eligible Cost			\$675,000

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2021	Estimated contract award start date is 1/1/2021.
End Date	5/31/2023	Estimated contract completion date is 5/31/2023.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 1: \$2,649,615

Original: \$4,728,211

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,377,826

Local		\$1,844,457
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$9,222,283

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$10,847,034

Original: \$14,474,814

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,321,848
Local			\$25,321,848
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$50,643,696

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Original: \$29,846 & \$7,462 Match.

Gulf Coast Center: \$29,846 & \$7,462 Match.
5 year useful life.

Replacement vehicle VIN: 2D4RN4DE1AR205911 This vehicle will have meet useful life prior to disposition

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,846
Local			\$7,462
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,308

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$981,630 & 196,326 TDC

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC
 Concho Valley Transit District: \$40,000 & 8,000 TDC
 East Texas Council of Governments: \$180,000 & 36,000 TDC
 Golden Crescent Regional Planning Commission: \$40,000 & 8,000 TDC
 Lower Rio Grande Valley Development Council: \$150,000 & 30,000 TDC
 McLennan County Rural Transit District: \$92,457 & 18,491 TDC
 Rural Economic Assistance League, Inc.: \$108,000 & 21,600 TDC
 Senior Center Resources and Public Transit, Inc.: \$35,000 & 7,000 TDC
 SPAN, Inc.: \$100,000 & 20,000 TDC
 Texoma Area Paratransit System, Inc.: \$26,173 & 5,235 TDC

Original: \$692,471 & 138,494 TDC.

Cleburne, City of: \$28,874 & 5,775 TDC.
 Colorado Valley Transit, Inc.: \$5,000 & 1,000 TDC.
 Concho Valley Transit District: \$40,000 & 8,000 TDC.
 Golden Crescent Regional Planning Commission: \$60,000 & 12,000 TDC.
 Gulf Coast Center: \$30,000 & 6,000 TDC.
 Heart of Texas Council of Governments: \$80,000 & 16,000 TDC.
 Lower Rio Grande Valley Development Council: \$100,000 & 20,000 TDC.
 McLennan County Rural Transit District: \$46,203 & 9,241 TDC.
 Rural Economic Assistance League, Inc.: \$55,000 & 11,000 TDC.
 Senior Center Resources and Public Transit, Inc.: \$35,000 & 7,000 TDC.
 South Padre Island, City of: \$16,375 & 3,275 TDC.
 SPAN, Inc.: \$500 & 100 TDC.
 STAR Transit: \$62,658 & 12,532 TDC.
 Texoma Area Paratransit System, Inc.: \$132,861 & 26,572 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,674,101
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$334,820
Adjustment			\$0
Total Eligible Cost			\$1,674,101

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$10,000 & \$2,500 Match.

STAR Transit:\$10,000 & \$2,500 Match.
Will purchase computer hardware.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,000
Local			\$2,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,500

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$4,592 & 2,561 Match.

Fort Bend County: \$4,592 & 2,561 Match.
Will purchase computer software.

Original: \$25,649 & \$6,412 Match.

STAR Transit: \$20,000 & \$5,000 Match.
Will purchase dispatching and scheduling software.

Fort Bend County: \$5,649 & \$1,412 Match.

Will purchase computer software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,243
Local			\$7,561
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$37,804

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Original: \$53,734 & 13,434 Match.

STAR Transit: \$48,734 & 12,184 match.

STAR Transit will provide mobility management services in the provider service area.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,734
Local			\$13,434
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$67,168

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$39,610

Fort Bend County: \$39,610

Service Contract

Total: \$123,782

40% of total: \$49,513

80% of 40% (federal capitalized portion): \$39,610

Original: \$89,627

Fort Bend County: \$89,627

Service Contract

Total: \$280,085

40% of total: \$112,034

80% of 40% (federal capitalized portion): \$89,627

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$129,237
Local			\$32,309
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$161,546

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 1: \$209,000 & 41,800 TDC.

Alamo Area Council of Governments: \$75,000 & 15,000 TDC.

Agency is moving from their current location to a new building and will perform rehab work to build out a training room within the new location.

West Texas Opportunities, Inc.: \$134,000 & 26,800 TDC.

Replacement of flooring throughout Marfa and Presidio transit facilities; replacement of shingle roof with metal roof (Marfa only).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$209,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$41,800
Adjustment			\$0
Total Eligible Cost			\$209,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - Amend 1

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0
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Extended Budget Description

Amend 1: \$35,000 & 7,000 TDC.

Alamo Area Council of Governments: \$35,000 & 7,000 TDC.

Funding requested for security lighting of the facility and the security fencing and security camera system of the facility.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,000
Adjustment			\$0
Total Eligible Cost			\$35,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.13.09 - BUY TROLLEY BUS FOR EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.09	BUY TROLLEY BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$360,000 & 72,000 TDC

Southwest Area Regional Transit District: \$360,000 & 72,000 TDC

4 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$360,000

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$72,000
Adjustment		\$0
Total Eligible Cost		\$360,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 1: \$40,250 & 8,050 TDC.

West Texas Opportunities, Inc.: \$40,250 & 8,050 TDC.

Replace 2 manual gates with 2 automatic gates at Marfa (Includes debris removal, concrete cuts and resealing).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$40,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,050
Adjustment			\$0
Total Eligible Cost			\$40,250

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.

End Date	8/31/2022	Estimated contract completion date is 8/31/2022.
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Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE	ACQUISITION	0

Extended Budget Description

Amend 1: \$24,250 & 4,850 TDC.

West Texas Opportunities, Inc.: \$24,250 & 4,850 TDC.

New signage at Marfa (Includes purchase & installation, as well as the electrical work for the signs & gates).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,850
Adjustment			\$0
Total Eligible Cost			\$24,250

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$8,000 & 1,600 TDC.

West Texas Opportunities, Inc.: \$8,000 & 1,600 TDC.

Security for passengers and operators: Install automatic gates in place of manual gates. Add outdoor security cameras.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,600
Adjustment			\$0
Total Eligible Cost			\$8,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$242,899

Non-agency specific: \$242,899.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$242,899
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$242,899

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$427,000

Alamo Area Council of Governments: \$125,000

Technical assistance by upgrading agency training technology to enhance the hosting and presentation of training events.

Lower Rio Grande Valley Development Council: \$302,000

Technical assistance with the purchase of automated systems to provide monitoring and scheduling services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$427,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$427,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	0

Extended Budget Description

Amend 1: \$125,000 & 25,000 TDC

Southwest Area Regional Transit District: -\$125,000 & -25,000 TDC

Amend 1: \$125,000 & 25,000 TDC

Southwest Area Regional Transit District: \$125,000 & 25,000 TDC
4 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$25,000
Adjustment			\$0
Total Eligible Cost			\$125,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated project start date is 9/1/2020.
End Date	8/31/2022	Estimated project completion date is 8/31/2022.

Budget Activity Line Item: 11.92.02 - PURCHASE BUS SHELTERS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS	ACQUISITION	0

Extended Budget Description

Amend 1: \$198,000 & 39,600 TDC.

South Padre Island, City of: \$198,000 & 39,600 TDC.

Project Description: Replace old and worn bus shelters and install bus shelters in additional locations. 12 new bus shelters to be purchased and installed. SPI Bus Stop Master Plan showing the locations of where the shelters will reside is attached. Shelters will be placed within public ROW. Approval from Texas Historical Commission is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$198,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$39,600
Adjustment			\$0

Total Eligible Cost	\$198,000
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description
Amend 1: \$80,000 & 16,000 TDC.

South Padre Island, City of: \$80,000 & 16,000 TDC.

Project Description: The agency requires an emergency generator for their multimodal facility. Power outages are a common occurrence on the island and the agency's bus operations have been disrupted in the past.

Location: 321 Padre Blvd South Padre Island, TX 78597.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$16,000
Adjustment			\$0
Total Eligible Cost			\$80,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 1	0	\$7,377,826.00	\$9,222,283.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$25,321,848.00	\$50,643,696.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$29,846.00	\$37,308.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$1,674,101.00	\$1,674,101.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$10,000.00	\$12,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	0	\$30,243.00	\$37,804.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$53,734.00	\$67,168.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$129,237.00	\$161,546.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	0	\$209,000.00	\$209,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 1	0	\$35,000.00	\$35,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.13.09	BUY TROLLEY BUS FOR EXPANSION - Amend 1	2	\$360,000.00	\$360,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	0	\$40,250.00	\$40,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.08	PURCHASE SIGNAGE - Amend 1	0	\$24,250.00	\$24,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP - Amend 1	0	\$8,000.00	\$8,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either

individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$242,899.00	\$242,899.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 1	0	\$427,000.00	\$427,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 1	0	\$125,000.00	\$125,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS - Amend 1	0	\$198,000.00	\$198,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$80,000.00	\$80,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 2	0	\$675,000.00	\$675,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.01	CONSTRUCT - BUS TERMINAL - Amend 2	0	\$100,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 2	0	\$268,665.00	\$268,665.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.41.02	ENG/DESIGN - MAINT FACILITY - Amend 2	0	\$40,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 2	0	\$40,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/ MAINT FACILITY - Amend 2	0	\$300,000.00	\$300,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION - Amend 2	0	\$510,000.00	\$510,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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	Number		Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.91.02	BUS SHELTERS - Amend 2	0	\$40,000.00 \$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 2	0	\$100,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY -	0	\$40,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY - Amend 2	0	\$50,000.00	\$50,000.00

Project Title: 5311 General Transportation - Trust Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-02-02	TX-2020-045-01-P2	7/22/2021	9/1/2020	8/31/2022

Project Description

The funds will be used by transit agencies and intercity bus providers for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX

480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber

Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington
Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

Program Plan Information

STIP/TIP

Date: 7/9/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 782-793.

UPWP

Date: 7/9/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified

Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 7/9/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,832,189
Local			\$785,074
Local/In-Kind			\$6,524,115
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$167,857
Adjustment			\$0
Total Eligible Cost			\$15,141,378

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-02-02	300-00 (300-A7) OPERATING ASSISTANCE	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$645,074.00	\$645,074.00	\$1,290,148.00	0
TX-2020-045-02-02	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$7,187,115.00	\$6,664,115.00	\$13,851,230.00	4
TX-2020-045-02-02	11.12.02 BUY REPLACEMENT 35-FT BUS - Amend 1	\$560,000.00	\$140,000.00	\$700,000.00	4
TX-2020-045-02-02	11.33.10 CONSTRUCT - BUS	\$37,000.00	\$0.00	\$37,000.00	0

		PASSENGER SHELTERS - Amend 1				
TX-2020- 045-02-02	11.44.05	REHAB/ RENOVATE - YARDS AND SHOPS - Amend 1	\$41,750.00	\$0.00	\$41,750.00	0
TX-2020- 045-02-02	11.92.08	PURCHASE SIGNAGE - Amend 1	\$24,250.00	\$0.00	\$24,250.00	0
TX-2020- 045-02-02	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$6,524,115.00	\$6,524,115.00	\$13,048,230.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$645,074 & \$645,074 Match.

Alamo Area Council of Governments: \$645,074 & \$645,074 Match.

This line reflects operating expenses budgeted by the transit district that will provide public transportation services in the rural areas of Texas. This line reflects operating expenses budgeted by the transit district including, but not limited to, fuel, tires, and route maintenance and overhead.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$645,074
Local			\$645,074
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,290,148

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$37,000 & 7,400 TDC.

West Texas Opportunities, Inc.: \$37,000 & 7,400 TDC.

Construct two (2) 10' x 20' canopy-style passenger shelters - one at Marfa, TX and one at Presidio, TX. Permanent fixtures inside shelters to include benches, trash receptacles, drinking fountain & lighting (this item also includes licenses, per diem for workers, admin costs for builder, & plumbing costs for drinking fountain). The shelters will not be constructed on public right of way.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$37,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,400
Adjustment			\$0
Total Eligible Cost			\$37,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.92.08 - PURCHASE SIGNAGE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION	11.92.08	PURCHASE	ACQUISITION	0

(634-00)

SIGNAGE

Extended Budget Description

Amend 1: \$24,250 & 4,850.

West Texas Opportunities, Inc.: \$24,250 & 4,850.

New signage at Presidio terminal (Includes purchase & installation, as well as the electrical work for signs, gates & shelters)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,850
Adjustment			\$0
Total Eligible Cost			\$24,250

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 1: \$41,750 & 8,350.

West Texas Opportunities, Inc.: \$41,750 & 8,350.

Replace 2 manual gates with 2 automatic gates, at Presidio terminal (Includes debris removal, concrete cuts and resealing)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,750
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$8,350
Adjustment		\$0
Total Eligible Cost		\$41,750

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Amend 1: \$560,000 & \$140,000 Match.

Greyhound Lines, Inc.: \$560,000 & \$140,000 Match.
5 year useful life.

VIN numbers of vehicles to be replaced:

- 4UZADRDT2GCHL7175
- 4UZADRDT6GCHL7177
- 4UZADRDT8GCHL7178
- 4UZADRDT6GCHL7180

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$560,000
Local			\$140,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$700,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 2: \$147,257 & 147,257 TDC. This line reflects operating expenses budgeted by the intercity bus carriers including, but not limited to, driver wages, fuel, tires, insurance, and route maintenance and overhead.

Autobuses Ejecutivos LLC dba Omnibus Express: \$147,257 & 147,257 TDC

Amend 1: \$6,376,858 & \$526,436 Match & 5,850,422 In-kind.

El Paso, County of: \$526,436 & \$526,436 Match.

Greyhound Lines, Inc.: \$5,850,422 & 5,850,422 In-kind.

This line reflects operating expenses budgeted by the intercity bus carriers including, but not limited to, driver wages, fuel, tires, insurance, and route maintenance and overhead.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,524,115
Local			\$0
Local/In-Kind			\$6,524,115
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$147,257
Adjustment			\$0
Total Eligible Cost			\$13,048,230

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$645,074.00	\$1,290,148.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 1	0	\$37,000.00	\$37,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.92.08	PURCHASE SIGNAGE - Amend 01		\$24,250.00	\$24,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 1	0	\$41,750.00	\$41,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment

and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.02	BUY REPLACEMENT 35-FT BUS - Amend 1	4	\$560,000.00	\$700,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$6,524,115.00	\$13,048,230.00

Project Title: 5311 General Transportation - Lapsed Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-045-03-02	TX-2020-045-01-P3	7/22/2021	9/1/2020	8/31/2022

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481630	Waco, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481840	Wichita Falls, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482640	Tyler, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
483880	Victoria, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar
Texas	19	Jodey Arrington
Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

Program Plan Information

STIP/TIP

Date: 7/9/2020

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2019-2022 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 782-793.

UPWP

Date: 7/9/2020

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 7/9/2020

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,081,909
Local			\$1,081,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,163,818

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-045-03-02	300-00 (300- OPERATING ASSISTANCE	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0

	A6)						
TX-2020-045-03-02		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$1,081,909.00	\$1,081,909.00	\$2,163,818.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$1,081,909

West Texas Opportunities, Inc.: \$1,081,909

This line reflects operating expenses budgeted by the transit district that will provide public transportation services in the rural areas of Texas. This line reflects operating expenses budgeted by the transit district including, but not limited to, salaries and fringe for 5 dispatchers, 48 drivers, fuel, oil, repairs and maintenance for 122 vehicles, driver training, and licensing.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,081,909
Local			\$1,081,909
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,163,818

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award start date is 9/1/2020.
End Date	8/31/2022	Estimated contract completion date is 8/31/2022.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$1,081,909.00	\$2,163,818.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By **Luciana Nears**

Comment Type DOL Review for Information

Date 7/26/2022

DOL Section 5333(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment
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Application Review Comments

Comment By **Luciana Nears**

Comment Pre-Award Manager Returns Application

Type

Date	8/23/2021
Comment	Use Scope 600-00 for operating assistance. use only 600 series scopes for 5311 activities

Comment By Luciana Nears

Comment Type	Pre-Award Manager Returns Application
Date	8/24/2021
Comment	See email

Application Review Comments

Comment By Marisa Appleton

Comment Type	Application Details
Date	7/8/2022

The Texas Department of Transportation (TXDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, TXDOT must comply with the ADA Standards for Transportation Facilities when overseeing subrecipient's rehabilitating/renovating of transit facilities include the TAPS maintenance facility in Sherman, TX, the STAR Transit Operation Center in Terrell, TX, the CTRTD Nolan County Facility in Sweetwater, TX, the SWART Crystal City station/facility in Crystal City, TX, the Bryan Maintenance Shop in Bryan, TX, City of Del Rio Southern Pacific Depot in Del Rio, TX, and the TAPS Maintenance Facility parking lot repaving project in Sherman, TX. ; when constructing new facilities in the County of El Paso, the REAL Inc. Multimodal Transportation Facility Phase 1-Mobility Hub in Alice, TX, the RPMC Administrative and Operations Center facility construction project in Crowell, TX, the onsite bus storage facility construction project in Kingsville, TX, the maintenance and operations facility in San Angelo, TX, the CARTS Elgin Station in Elgin, TX ; and when constructing/installing bus shelters in the City of South Padre Island, TX. The following is a non-exhaustive list of ADA standards that TXDOT must comply with and document compliance of:

Requirements for Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.

- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

If the work does not rise to the level of an addition or alteration, please be mindful to maintain an accessible path of travel to, from, and within all facilities while the work is being completed.

Requirements for New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, TXDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, TXDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, TXDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, TXDOT must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, TXDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, TXDOT must ensure that station platforms must be coordinated with the vehicle floor height.

Requirements for Bus Shelter Construction/Renovation

- As required under DOT ADA Standard 810.2, TXDOT must ensure new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway.
- As required under DOT ADA Standard 810.2, TXDOT must ensure bus stops must also connect via an accessible route to streets, sidewalks, or pedestrian paths.
- As required under DOT ADA Standard 810.2, TXDOT must ensure the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.
- As required under DOT ADA Standard 810.3, TXDOT must ensure that the minimum clear floor or ground space (as set forth in Section 305) must be entirely within the shelter to accommodate individuals using wheelchairs and must be connected to an accessible route that complies with Section 402 to the boarding and alighting area.

As noted above, these requirements apply to the extent that construction specifications are within the control of public entities; compliance is required to the maximum extent practicable. If a transit agency does not own the right-of way, but another public entity does own it, FTA encourages the transit agency to work with the public entity to come to an arrangement where a bus boarding and alighting area that complies with Section 810.2 to the maximum extent practicable is provided.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it

relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Comment By Marisa Appleton

Comment Type Application Details

Date 7/8/2022

Comment Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Form can be found on FTA's website.