

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2019-039-04
Temporary Application Number	1567-2019-3
Application Name	FY19 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	4/19/2019	
Original Period of Performance End Date	8/31/2022	
Current Period of Performance End Date	8/31/2022	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY19 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2019-039-04	Final Concurrence / Reservation	Grant	5/27/2022	5/27/2022	No

Application Executive Summary

Amendment 4 De-Obligation Amendment

TxDOT #1567 requested to extend the period of availability in order to repurpose \$14,451,406 of FY2019 Section 5311 funds awarded in grant TX-2019-039. TxDOT awarded the COVID-19 appropriations for operating assistance. The previously awarded operating funds in grant TX-2019-039 are now being repurposed for capital projects, which allows the grant to remain active, but necessitates the need to extend the period of availability. FTA approve the request to extend period of availability in order to de-obligate and re-obligate funding for capital activities with a duration of nine (9) months from the date of approval. (See attached correspondence)

AMEND 04 deobligates FY19 funds in the amount of \$13,392,495 from General Fund Project 01 and \$1,058,916 from Trust Fund Project 02. The amendment deobligates a grand total of \$14,451,411 to be applied for in a following amendment. This amendment also updates the Current Period of Performance End Date to December 31, 2022. Updated POP attached.

Purpose: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Funding will be applied in a following amendment to support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: In a following amendment Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects in a following amendment will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, operating services in the rural areas of Texas.

Deobligated funds are outlined below:

Project 01 -

General Activities:

620-00 (\$1,454,867)

300-00 (\$11,637,348)
600-00 \$0
634-00 \$0
635-00 (\$300,275)
Total deobligated = (\$13,392,490)

Trust Activities:

620-00 \$0
300-00 (\$970,635)
634-00 \$0
635-00 (\$88,281)
600-00 \$0
Total deobligated = (\$1,058,916)

Grant total deobligated = (\$14,451,406) Funds are available as of 7/6/22

GENERAL FUNDS

FY 2019 Apportionment: \$39,000,000
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000
5311 funds applied for: \$24,777,780
5311(b)(3) funds applied for: \$99,725
Total funds applied for: \$26,007,505

Total 5311 amount to be applied for later: \$13,092,220
Total 5311(b)(3) amount to be applied for later: \$300,275
Total amount to be applied for later: \$13,392,495

TRUST FUNDS

FY 2019 5311 Apportionment: \$1,089,095
FY 2019 5311(b)(3) Apportionment: \$253,530
FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$118,460
5311(b)(3) funds applied for: \$165,249
5311(f) funds applied for: \$7,074,547
Total funds applied for: \$7,358,256

5311 amount to be applied for later: \$970,635
5311(b)(3) amount to be applied for later: \$88,281
5311(f) Amount to be applied for later: \$0
Total amount to be applied for later: \$1,058,916

FULL SUMMARY

FY 2019 Total Apportionment \$47,817,172
Total 5311 funds \$40,089,095
Total 5311(b)(3) funds \$653,530
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$26,026,240
Total 5311(b)(3) funds applied for: \$264,974

Total 5311(f) funds applied for: \$7,074,547
Total Funds Applied for: \$33,365,761

5311 amount to be applied for later: \$14,062,855
5311(b)(3) amount to be applied for later: \$388,556
5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$14,451,411

Revision 1

This revision was deleted per FTA guidance.

Amendment 3

This amendment adds unobligated FY19 lapsing amount of \$3,272,325 to ALIs as noted in budget and below. Match includes TDCs and in-kind match supporting documentation attached.

Purpose of the Award: 5311 Rural Areas grant amendment adds unobligated FY19 funds in the amount of \$3,272,325 to Project 02 Scope 600-00 and 634-00. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated Trust funds added to project 02
2019.25.18.81 300-00 09 \$97,779
2019.25.18.81 600-00 09 \$28,460
2019.25.18.81 634-00 09 \$3,146,086
AMEND 03 total \$3,272,325

Activities to be performed: Funding will support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, operating services in the rural areas of Texas.

SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds
FY 2019 Apportionment: \$39,000,000
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000
5311 funds applied for: \$37,870,000
5311(b)(3) funds applied for: \$400,000
Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0
Total 5311(b)(3) amount to be applied for later: \$0
Total amount to be applied for later: \$0

Trust Funds

FY 2019 Apportionment: \$1,089,095
FY 2019 5311(b)(3) Apportionment: \$253,530
FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$1,089,095
5311(b)(3) funds applied for: \$253,530
5311(f) funds applied for: \$7,074,547

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$0
Total amount to be applied for later: \$0

Summary

FY 2019 Total Apportionment \$47,817,172
Total 5311 funds \$40,089,095
Total 5311(b)(3) funds \$653,530
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$40,089,095
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$7,074,547
Total Funds Applied for: \$47,817,172

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$0

FY2019 Section 5311 projects on pages 559-564 of the attached STIP.

Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds
FY 19 Apportionment: \$39,000,000
State Administrative Awarded: \$1,130,000
Total Funds Awarded: \$39,000,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,817,172
State Administrative: \$0
Total Funds Awarded: \$5,222,87
Total Funds Applied for: \$208,335
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total Funds Awarded

Total Funds Applied for: \$44,312,871
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

General Funds

FY 19 Apportionment: \$39,400,000
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$39,000,000
Total 5311(b)(3) funds applied for: \$400,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,417,172
State Administrative: \$0
Total 5311 Funds Applied for: \$ 872,856
Total 5311(b)(3) funds applied for: \$253,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$ 39,872,856
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172
Total Funds Applied for: \$20,104,352
5311(f) Amount to be applied for later: \$7,074,547
Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$33,365,766
Local			\$16,542,157
Local/In-Kind			\$5,531,251
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,316,557
Adjustment			\$14,050
Total Eligible Cost			\$55,439,174

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-04	300-00 (300-A2) OPERATING ASSISTANCE	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-04	30.09.01 UP TO 50% FEDERAL SHARE - Amend 4	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-04	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-04	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 1	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-04	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-04	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1
TX-2019-039-01-04	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-039-01-04	11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$20,000.00	\$0.00	\$20,000.00	0
TX-2019-039-01-04	11.42.08 ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-04	11.42.11 ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-04	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-039-01-04	11.43.01 CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0

TX-2019-039-01-04		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00	0
TX-2019-039-01-04		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00	0
TX-2019-039-01-04		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00	0
TX-2019-039-01-04	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-04	620-00 (620-A1)		PROJECT ADMINISTRATION	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-04		11.79.00	PROJECT ADMINISTRATION - Amend 4	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-04	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$99,725.00	\$0.00	\$99,725.00	0
TX-2019-039-01-04		43.50.01	TRAINING - Amend 4	\$99,725.00	\$0.00	\$99,725.00	0
TX-2019-039-02-04	300-00 (300-A6)		OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-04		30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-04	600-00 (600-B2)		OTHER PROGRAM COSTS	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-04		11.44.01	REHAB/ RENOVATE - ADMINISTRATIVE	\$118,460.00	\$0.00	\$118,460.00	0

04		FACILITY - Amend 3				
TX- 2019- 039-02- 04	634- 00 (634- A8)	INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$6,993,947.00	\$14,068,494.00	0
TX- 2019- 039-02- 04		11.79.00 PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX- 2019- 039-02- 04		11.7A.00 PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX- 2019- 039-02- 04		30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$6,990,497.00	\$6,990,497.00	\$13,980,994.00	0
TX- 2019- 039-02- 04	635- 00 (635- A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$165,249.00	\$0.00	\$165,249.00	0
TX- 2019- 039-02- 04		43.50.01 TRAINING - Amend 4	\$165,249.00	\$0.00	\$165,249.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-01-04	1567-2019-3-P1	5/27/2022	5/1/2019	8/31/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber

Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 3/10/2019

Description: The Moving Ahead for Progress in the 21st Century Act - MAP 21 contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 3/10/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 3/10/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$26,007,510
Local			\$15,079,461
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,292,865
Adjustment			\$0
Total Eligible Cost			\$41,086,971

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-04	300-00 (300-A2) OPERATING ASSISTANCE	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-04	30.09.01 UP TO 50% FEDERAL SHARE - Amend 4	\$13,284,210.00	\$13,284,210.00	\$26,568,420.00	0
TX-2019-039-01-04	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-04	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 1	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-04	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-04	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1
TX-2019-039-01-04	11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 1	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-039-01-04	11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$20,000.00	\$0.00	\$20,000.00	0

TX-2019-039-01-04		11.42.08	ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-04		11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-04		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-039-01-04		11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0
TX-2019-039-01-04		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00	0
TX-2019-039-01-04		11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00	0
TX-2019-039-01-04		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00	0
TX-2019-039-01-04	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-04		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-04	620-00 (620-A1)		PROJECT ADMINISTRATION	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-04		11.79.00	PROJECT ADMINISTRATION - Amend 4	\$5,689,772.00	\$1,422,443.00	\$7,112,215.00	0
TX-2019-039-01-04	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$99,725.00	\$0.00	\$99,725.00	0
TX-2019-		43.50.01	TRAINING - Amend 4	\$99,725.00	\$0.00	\$99,725.00	0

039-01-04

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 4

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 4: -1,454,867

Amend 1: \$2,206,424

Original: \$4,938,215

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,689,772
Local			\$1,422,443
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,112,215

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 4

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE	30.09.01	UP TO 50% FEDERAL	OPERATING	0

(300-00)

SHARE

ASSISTANCE

Extended Budget Description

Amend 4: -\$11,637,348 & -\$11,637,348 Match.

Amend 1: \$10,523,130 match includes 333,033 TDC and local match.

Original: \$14,398,428 Match includes 473,147 TDCs and local match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,284,210
Local			\$13,284,210
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$392,356
Adjustment			\$0
Total Eligible Cost			\$26,568,420

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original: \$12,683 & \$3,171 match.

Fort Bend: \$4,683 & \$1,171 match (computer software)

STAR Transit: \$8,000 & \$2,000 match (computer software)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,683

Local		\$3,171
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$15,854

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$136,000 & 27,200 TDC

STAR Transit: \$136,000 & 27,200 TDC.

STAR Transit will provide mobility management services in the provider service area.

Original: \$65,000 & \$16,250 match.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$60,000 & \$14,000 match.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$201,000
Local			\$15,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$27,200

Adjustment	\$0
Total Eligible Cost	\$216,250

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 1: \$1,132,347 & \$146,837 Match & 131,686 TDC.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC
 Capital Area Rural Transportation System: \$200,000 & 40,000 TDC
 East Texas Council of Governments: \$135,000 & 27,000 TDC
 Golden Crescent Regional Planning Commission: \$22,683 & \$5,761 match
 Lower Rio Grande Valley Development Council: \$120,000 & \$30,000 match
 McLennan County Rural Transit District: \$153,420 & \$38,310 match
 Senior Center Resources and Public Transit, Inc.: \$33,814 & \$8,454 match
 SPAN, Inc.: \$144,000 & \$36,000 match
 STAR Transit: \$74,000 & \$18,500 match
 Texoma Area Paratransit System, Inc.: \$39,430 & \$9,835 match

Original: \$601,476 & \$150,369 match.

Cleburne, City of: \$40,112 & \$10,028 match
 Colorado Valley Transit, Inc.: \$5,000 & \$1,250 match
 Concho Valley Transit District: \$40,000 & \$10,000 match
 Golden Crescent Regional Planning Commission: \$60,000 & \$15,000 match
 Gulf Coast Center: \$30,000 & \$7,500 match
 Heart of Texas Council of Governments: \$80,000 & \$20,000 match
 Lower Rio Grande Valley Development Council: \$95,000 & \$23,750 match
 McLennan County Rural Transit District: \$9,588 & \$2,397 match
 Senior Center Resources and Public Transit, Inc.: \$50,000 & \$12,500 match
 South Padre Island, City of: \$20,000 & \$5,000 match
 SPAN, Inc.: \$500 & \$125 match
 STAR Transit: \$75,000 & \$18,750 match
 Texoma Area Paratransit System, Inc.: \$96,276 & \$24,069 match

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$1,733,823
Local			\$297,206
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$131,686
Adjustment			\$0
Total Eligible Cost			\$2,031,029

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 4

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 4: -\$300,275

Amend 1: \$400,000

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$99,725
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$99,725

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 1: \$75,746

Heart of Texas Council of Governments: \$75,746

Service Contract

Total: \$236,705

40% of total: \$94,682

80% of 40% (federal capitalized portion): \$75,746

Original: \$88,550

Fort Bend County: \$88,550

Service Contract

Total: \$276,720

40% of total: \$110,688

80% of 40% (federal capitalized portion): \$88,550

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,296
Local			\$41,074
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$205,370

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.

End Date	8/31/2021	Estimated contract completion date is 8/31/2021.
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Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,130,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$50,000 & 10,000 TDC.

Brazos Transit District: \$50,000 & 10,000 TDC.
4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$269,422 & 53,885 TDC

El Paso, County of: \$269,422 & 53,885 TDC

5 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$269,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$53,885
Adjustment			\$0
Total Eligible Cost			\$269,422

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$29,700 & 5,940 TDC

Fort Bend County: \$29,700 & 5,940 TDC.

For the purchase of bus wraps and camera systems for replacement vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,700
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,940
Adjustment			\$0
Total Eligible Cost			\$29,700

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Amend 1: \$92,417 & 18,484 TDC

Fort Bend County: \$92,417 & 18,484 TDC
 5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$92,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$18,484
Adjustment			\$0
Total Eligible Cost			\$92,417

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Amend 1: \$766,035 & 153,207 TDC.

Fort Bend County : \$766,035 & 153,207 TDC.
 Four years of useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$766,035
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$153,207

Adjustment		\$0
Total Eligible Cost		\$766,035

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description
Amend 1: \$64,427 & \$16,107 Match.

Gulf Coast Center: \$64,427 & \$16,107 Match.
4 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$64,427
Local			\$16,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$16,107
Adjustment			\$0
Total Eligible Cost			\$80,534

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	11.42.07	ACQUIRE - ADP	ACQUISITION OF BUS SUPPORT	0

COSTS (600-00)

HARDWARE

EQUIP/FACILITIES

Extended Budget Description

Amend 1: \$20,000 & 4,000 TDC.

SCRPT: \$20,000 & 4,000 TDC.

Will purchase computer hardware.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,000
Adjustment			\$0
Total Eligible Cost			\$20,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 1: \$2,400,000 & 480,000 TDC.

Brazos Transit District: \$2,400,000 & 480,000 TDC.

BTD Coordination Complex Center: Project will consist of the facility construction of the BTD Coordination Complex Center ROW is City of Bryan, Texas. See Section 1 of the attached CE Worksheet for project location map, scope of work and other project details. Final design has been completed and the RFP for the Construction of the BTD Coordination Complex Center is being released September 2019. Project is going out for bid for a General Contractor in September 2019 and award will be made in October 2019. CE was approved January 25, 2010.

Location: 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M

based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

Milestones:

- RFP Release – September 2019
- RFP Evaluation/Decision/Contract Execution – October 2019
- Construction of the facility – November 2020
- Owner Occupancy – December 2020

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$480,000
Adjustment			\$0
Total Eligible Cost			\$2,400,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
RFP Release	9/30/2019	RFP Release target date is 9/30/2019.
Contract execution date	10/31/2019	RFP Evaluation/Decision/Contract Execution target date is 10/31/2019.
Construction complete	11/30/2020	Construction of the facility target date is 11/30/2020.
Owner occupancy	12/31/2020	Owner occupancy target date is 12/31/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 4	0	\$5,689,772.00	\$7,112,215.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	0	\$13,284,210.00	\$26,568,420.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$12,683.00	\$15,854.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	0	\$201,000.00	\$216,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$1,733,823.00	\$2,031,029.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$164,296.00	\$205,370.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 4	0	\$99,725.00	\$99,725.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	0	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 1	2	\$269,422.00	\$269,422.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$29,700.00	\$29,700.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 1	1	\$92,417.00	\$92,417.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	5	\$766,035.00	\$766,035.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Revision 1	1	\$64,427.00	\$80,534.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$2,400,000.00	\$2,400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$20,000.00	\$20,000.00

Project Title: 5311 General Transportation - Trust Fund
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-02-04	TX-2019-039-01-P2	5/27/2022	4/1/2019	8/31/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX

482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 7/21/2019

Description: The FAST Act contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 7/21/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 7/21/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,358,256
Local			\$1,462,696
Local/In-Kind			\$5,531,251
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,692
Adjustment			\$14,050
Total Eligible Cost			\$14,352,203

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-02-04	300-00 (300-A6) OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-04	30.09.01 UP TO 50% FEDERAL SHARE - Amend 4	\$0.00	\$0.00	\$0.00	0

TX-2019-039-02-04	600-00 (600-B2)	OTHER PROGRAM COSTS	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-04		11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-04	634-00 (634-A8)	INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$6,993,947.00	\$14,068,494.00	0
TX-2019-039-02-04		11.79.00 PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-04		11.7A.00 PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX-2019-039-02-04		30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$6,990,497.00	\$6,990,497.00	\$13,980,994.00	0
TX-2019-039-02-04	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$165,249.00	\$0.00	\$165,249.00	0
TX-2019-039-02-04		43.50.01 TRAINING - Amend 4	\$165,249.00	\$0.00	\$165,249.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 4

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 4: -\$970,635 & -\$907,635 match.

Amend 3: \$97,779 & \$97,779 local match. The purpose of the funds will be used by Transit district listed in POP to provide public transportation services in the rural areas of Texas.

El Paso, County of: \$97,779 & \$97,779 local match.

This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

Amend 1: \$872,856 local match \$872,856

El Paso, County of: \$872,856

This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 4

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 4: -\$88,821

Amend 1: \$253,530

Non-agency specific: \$253,530

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$165,249
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$165,249

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: \$3,146,086 & \$526,436 Local Match & GLI 2,619,650 In-kind. Funds will be used for the purpose transit agencies providing intercity bus services in the rural areas of Texas.

TxDOT is accepting the attached Greyhound Lines, Inc. (GLI) 2017 documented in-kind as match for the state FY 2019-2021 ICB award, as the match is based on GLI's cost per mile for the period ending 12/31/2017, in response to the 2018 Coordinated Call for Projects.

Amend 2: \$34,285

Amend 1: \$3,810,126

State match 504,291 from NMDOT

In-Kind: \$3,305,835 from GLI

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,990,497
Local			\$1,459,246
Local/In-Kind			\$5,531,251

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$13,980,994

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description
Amend 2: \$70,250 & 14,050 TDC.

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$70,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$14,050
Total Eligible Cost			\$70,250

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 2: \$13,800 & \$3,450 match.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,800
Local			\$3,450
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,250

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$28,460 & 5,692 TDC. Funds will be used for the purpose of expanding bus covered parking at transit provider's facility.

The Transit System, Inc.: \$28,460 & 5,692 TDC.

Description

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

Location

401 Commerce Street, Glen Rose, TX 76043

Amend 2: \$90,000 & 18,000 TDC.

The Transit System, Inc.: \$90,000 & 18,000 TDC.

Description

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

Location

401 Commerce Street, Glen Rose, TX 76043

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$118,460
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,692
Adjustment			\$0
Total Eligible Cost			\$118,460

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2019	Estimated contract award date is 4/1/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 4	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 4	0	\$165,249.00	\$165,249.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description

Date

Class IIc CE Approved

Scope Name / Code Line Item Line Item Name Quantity FTA Amount Total Eligible

	Number			Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$6,990,497.00 \$13,980,994.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	0	\$70,250.00	\$70,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible
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					Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$13,800.00	\$17,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Revision 1	0	\$118,460.00	\$118,460.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By Denise Diminuco

Comment Type DOL Review for Information

Date 6/24/2022

Comment FTA makes the January 3, 2011 Special Warranty applicable to the Grantee in its grant contract.

FTA Comments for DOL

Comment By Luciana Nears

Comment DOL Review for Information

Type

Date	6/23/2022
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Comment

Comment By Luciana Nears

Comment Type DOL Review for Information

Date	7/7/2022
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Comment This application received DOL stamp 6/24/22 and was returned to recipient. Local match was adjusted for two ALIs.

Application Review Comments

Comment By Luciana Nears

Comment Type Pre-Award Manager Returns Application

Date	7/1/2022
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Comment See email