

Application

Federal Award Identification Number (FAIN)	OR-2022-029-00
Temporary Application Number	1723-2021-5
Application Name	FY 2021 5311 Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, RTAP, State Admin
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	6/30/2023
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, OREGON DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1723	State Agency	OREGON DEPARTMENT OF TRANSPORTATION		195234364

Location Type	Address	City	State	Zip
Headquarters	355 CAPITOL ST NE MS21	SALEM	OR	973013871
Physical Address	555 13TH ST NE STE 3	SALEM	OR	97301
Mailing Address	555 13TH ST NE STE 3	SALEM	OR	97301

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2021 5311 Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, RTAP, State Admin

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
OR-2022-029-00	Final Concurrence / Reservation	Grant	7/22/2021	7/22/2021	No

Application Executive Summary

This application includes \$14,478,300 in FY 2021 Section 5311 funding (\$14,271,728 in 2021 5311, \$206,572 in 2021 5311 RTAP) for rural operations, preventive maintenance, project administration, vehicles, equipment, intercity operations, transit planning, rural training assistance, and direct and indirect state administration costs.

Purpose:

Provide funding for subrecipients for transit activities focused in the rural area including operations, preventive maintenance, project administration, vehicle and equipment purchases, transit planning, intercity bus operations and rural training assistance. This agreement also provides funds for state administration activities (direct and indirect through the use of a federally approved indirect cost plan).

Activities to be Performed:

Subrecipients will be operating rural transit systems including related preventive maintenance and project administration activities, procuring vehicles and equipment, conducting transit planning, attending training opportunities, and operating intercity bus services. The State DOT will perform subrecipient oversight and monitoring activities to ensure compliance.

Expected Outcomes:

Sustained and safe transit operations in rural areas and accountable subrecipients.

Intended Beneficiaries:

General public in and around the State of Oregon

Subrecipient Activities:

The following are the individual subrecipient activities:

Procure Equipment:

City of Pendleton
Tillamook County Transportation

Procure Vehicles:

TAC Transportation
Tillamook County Transportation

Preventive Maintenance:

Benton County
City of Pendleton
Columbia County
Confederated Tribes of the Umatilla Indian Reservation
Coos County Area Transportation
Grant County Transportation
Mid-Columbia Economic Development District

The Klamath Tribes
Yamhill County

Operating:

Basin Transit
Benton County
Central Oregon Intergovernmental Council
City of Canby
City of Cottage Grove
City of Lebanon
City of Pendleton
City of Silverton
City of Sweet Home
City of Woodburn
Clackamas County
Columbia County
Community Connection of Northeast Oregon
Confederated Tribes of Grand Ronde Community
Confederated Tribes of the Umatilla Indian Reservation
Curry County
Grant County Transportation District
Harney County
Hood River County Transportation District
Lane Transit District
Lincoln County Transportation Service District
Linn County
Malheur County
Mid-Columbia Economic Development District
Ride Connection
Salem Area Mass Transit District
South Clackamas Transportation District
Sunset Empire Transportation District
The Klamath Tribes
Tillamook County Transportation District
Umpqua Public Transportation District
Yamhill County

Transit Planning:

Tillamook County Transportation

Project Administration:

Benton County
Central Oregon Intergovernmental Council
City of Pendleton
City of Sandy
City of Sweet Home
City of Woodburn
Clackamas County
Columbia County
Community Connection of Northeast Oregon
Confederated Tribes of the Umatilla Indian Reservation
Coos County Area Transportation District
Curry County
Grant County Transportation District
Hood River County Transportation District

Josephine County
 Lincoln County Transportation Service District
 Linn County
 Malheur County
 Ride Connection
 Salem Area Mass Transit District
 Sunset Empire Transportation District
 The Klamath Tribes
 Umpqua Public Transportation District
 Yamhill County

Intercity Bus Operations:
 Community Connection of Northeast Oregon
 Tillamook County Transportation District

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Indirect costs will be applied to the project in this application and to one or more of its activities contained within the award scope of work. The Federal Highway Administration approved ODOT's FY 2022 indirect cost rate on June 28, 2022 and a copy of the approved indirect cost rate document is on file with FTA in TrAMS on the recipient profile. The approved rate of 13.38% will be applied to the applicable activity line descriptions.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
	kristine.ziglar@dot.gov	Transportation Program Specialist		
	andrew.s.okeefe@odot.state.or.us	Financial Coordinator Grant Manager		
	scot.rastelli@dot.gov	Transportation Program Specialist		

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,478,300
Local			\$7,579,811
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,058,111

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2022-029-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$15,254.00	\$1,746.00	\$17,000.00	5
OR-2022-029-01-00	11.42.07 ACQUIRE APPROXIMATELY 4 MOBILE TABLETS - ADP HARDWARE (FY2021 SECTION 5311 89.73:10.27)(00)	\$6,281.00	\$719.00	\$7,000.00	4
OR-2022-029-01-00	11.42.20 ACQUIRE - APPROXIMATELY 1 VEHICLE FUEL CONVERSION KIT (FY2021 SECTION 5311 89.73:10.27)(00)	\$8,973.00	\$1,027.00	\$10,000.00	1
OR-2022-029-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$788,036.00	\$90,194.00	\$878,230.00	0
OR-2022-029-01-00	11.7A.00 PREVENTIVE MAINTENANCE (FY2021 SECTION 5311 89.73:10.27)(00)	\$788,036.00	\$90,194.00	\$878,230.00	0

OR-2022-029-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$6,867,757.00	\$5,378,600.00	\$12,246,357.00	0
OR-2022-029-01-00		30.09.02 SLIDING SCALE RURAL OPERATION (FY2021 SECTION 5311 56.08:43.92)(00)	\$6,867,757.00	\$5,378,600.00	\$12,246,357.00	0
OR-2022-029-01-00	442-00 (442-A5)	METROPOLITAN PLANNING	\$62,811.00	\$7,189.00	\$70,000.00	0
OR-2022-029-01-00		44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL (FY2021 SECTION 5311 89.73:10.27)(00)	\$62,811.00	\$7,189.00	\$70,000.00	0
OR-2022-029-01-00	610-00 (610-A7)	STATE / PROGRAMS ADMINISTRATION	\$1,427,173.00	\$0.00	\$1,427,173.00	0
OR-2022-029-01-00		11.80.00 STATE ADMINISTRATION - INDIRECT (FY2021 SECTION 5311 100:00)(00)	\$713,587.00	\$0.00	\$713,587.00	0
OR-2022-029-01-00		11.80.00 STATE ADMINISTRATION - DIRECT (FY2021 SECTION 5311 100:00)(00)	\$713,586.00	\$0.00	\$713,586.00	0
OR-2022-029-01-00	620-00 (620-A6)	PROJECT ADMINISTRATION	\$2,969,938.00	\$339,923.00	\$3,309,861.00	0
OR-2022-029-01-00		11.79.00 PROJECT ADMINISTRATION (FY2021 SECTION 5311 89.73:10.27)(00)	\$2,969,938.00	\$339,923.00	\$3,309,861.00	0
OR-2022-029-01-00	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$2,140,759.00	\$1,762,159.00	\$3,902,918.00	5
OR-2022-029-01-00		11.13.02 BUY APPROXIMATELY 1 EXPANSION 35- FT DIESEL BUS	\$120,000.00	\$30,000.00	\$150,000.00	1

OR-2022-029-01-00	11.13.02	(FY2021 SECTION 5311 80:20)(00) BUY APPROXIMATELY 2 EXPANSION 35- FT PROPANE BUSES (FY2021 SECTION 5311 80:20)(00)	\$176,000.00	\$44,000.00	\$220,000.00	2
OR-2022-029-01-00	11.42.11	ACQUIRE APPROXIMATELY TWO SUPPORT VEHICLES (FY2021 SECTION 5311 80:20)(00)	\$48,000.00	\$12,000.00	\$60,000.00	2
OR-2022-029-01-00	11.7A.00	PREVENTIVE MAINTENANCE - INTERCITY BUS (FY2021 SECTION 5311 80:20)(00)	\$160,800.00	\$40,200.00	\$201,000.00	0
OR-2022-029-01-00	30.09.01	INTERCITY OPERATIONS (FY2021 SECTION 5311 50:50)(00)	\$1,635,959.00	\$1,635,959.00	\$3,271,918.00	0
OR-2022-029-01-00	635-00 (635-A8)	RURAL TRANSIT ASSISTANCE PROGRAM	\$206,572.00	\$0.00	\$206,572.00	0
OR-2022-029-01-00	43.50.01	RTAP TRAINING (FY2021 SECTION 5311 100:00)(00)	\$206,572.00	\$0.00	\$206,572.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2021 5311 Operating, Preventive Maintenance, Project Admin, Vehicle and Equipment Purchase, Planning, Intercity Operations, Training, RTAP, State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OR-2022-029-01-00	1723-2021-5-P1	7/30/2021	7/1/2021	6/30/2023

Project Description

This project includes \$14,478,300 in FY 2021 Section 5311 funding (\$14,271,728 in 2021 5311, \$206,572 in 2021 5311 RTAP) for rural operations, preventive maintenance, project administration, expansion vehicles, equipment, transit planning, intercity bus operations, rural training assistance, and direct and indirect state administration costs.

Project Benefits

This project enables rural transit providers to continue operating established transit routes. This includes trips to work, leisure activities, school, medical appointments, and social events. It also provides for maintenance of transit buses, local agency administration, connections for travelers between rural areas, learning opportunities (drug and alcohol program training, conferences, etc.) and training assistance to transit providers.

Additional Information

None provided.

Location Description

Project activities will take place across the state of Oregon in rural areas. Training activities are held mostly in Salem, Oregon but often extend to all areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
410000	Oregon
410280	Portland, OR-WA
411440	Eugene, OR
411940	Salem, OR
413540	Longview, WA--OR
413560	Medford, OR
413930	Corvallis, OR
414010	Bend, OR
414050	Walla Walla, WA--OR
415160	Grants Pass, OR
419550	Albany, OR

Congressional District Information

State	District	Representative
Oregon	1	Suzanne Bonamici
Oregon	2	Greg Walden
Oregon	3	Earl Blumenauer
Oregon	4	Peter A DeFazio
Oregon	5	Kurt Schrader

Program Plan Information**STIP/TIP**

Date: 10/1/2017

Description: The STIP keys for this project are: Operating, Preventive Maintenance, Equipment, Project Administration, Planning: This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021. Intercity Bus: This

project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021. RTAP: This project was included in the ODOT 2018-2021 STIP, Key #20567, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1109 on 8/9/2021. State Administration: This project was included in the ODOT 2018-2021 STIP, Key #20558, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1107 on 8/9/2021.

UPWP

Date: N/A
Description: N/A

Long Range Plan

Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,478,300
Local			\$7,579,811
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$22,058,111

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OR-2022-029-01-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES (114-A1)	\$15,254.00	\$1,746.00	\$17,000.00	5
OR-2022-029-01-00	11.42.07 ACQUIRE APPROXIMATELY 4 MOBILE TABLETS - ADP HARDWARE (FY2021 SECTION 5311 89.73:10.27)(00)	\$6,281.00	\$719.00	\$7,000.00	4
OR-	11.42.20 ACQUIRE -	\$8,973.00	\$1,027.00	\$10,000.00	1

2022-029-01-00		APPROXIMATELY 1 VEHICLE FUEL CONVERSION KIT (FY2021 SECTION 5311 89.73:10.27)(00)					
OR-2022-029-01-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$788,036.00	\$90,194.00	\$878,230.00		0
OR-2022-029-01-00		11.7A.00 PREVENTIVE MAINTENANCE (FY2021 SRCTION 5311 89.73:10.27)(00)	\$788,036.00	\$90,194.00	\$878,230.00		0
OR-2022-029-01-00	300-00 (300-A4)	OPERATING ASSISTANCE	\$6,867,757.00	\$5,378,600.00	\$12,246,357.00		0
OR-2022-029-01-00		30.09.02 SLIDING SCALE RURAL OPERATION (FY2021 SECTION 5311 56.08:43.92)(00)	\$6,867,757.00	\$5,378,600.00	\$12,246,357.00		0
OR-2022-029-01-00	442-00 (442-A5)	METROPOLITAN PLANNING	\$62,811.00	\$7,189.00	\$70,000.00		0
OR-2022-029-01-00		44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL (FY2021 SECTION 5311 89.73:10.27)(00)	\$62,811.00	\$7,189.00	\$70,000.00		0
OR-2022-029-01-00	610-00 (610-A7)	STATE / PROGRAMS ADMINISTRATION	\$1,427,173.00	\$0.00	\$1,427,173.00		0
OR-2022-029-01-00		11.80.00 STATE ADMINISTRATION - INDIRECT (FY2021 SECTION 5311 100:00)(00)	\$713,587.00	\$0.00	\$713,587.00		0
OR-2022-029-01-00		11.80.00 STATE ADMINISTRATION - DIRECT (FY2021 SECTION 5311 100:00)(00)	\$713,586.00	\$0.00	\$713,586.00		0
OR-2022-000-00	620-00	PROJECT ADMINISTRATION	\$2,969,938.00	\$339,923.00	\$3,309,861.00		0

029-01-00	(620-A6)						
OR-2022-029-01-00		11.79.00	PROJECT ADMINISTRATION (FY2021 SECTION 5311 89.73:10.27)(00)	\$2,969,938.00	\$339,923.00	\$3,309,861.00	0
OR-2022-029-01-00	634-00 (634-A2)		INTERCITY BUS TRANSPORTATION	\$2,140,759.00	\$1,762,159.00	\$3,902,918.00	5
OR-2022-029-01-00		11.13.02	BUY APPROXIMATELY 1 EXPANSION 35-FT DIESEL BUS (FY2021 SECTION 5311 80:20)(00)	\$120,000.00	\$30,000.00	\$150,000.00	1
OR-2022-029-01-00		11.13.02	BUY APPROXIMATELY 2 EXPANSION 35-FT PROPANE BUSES (FY2021 SECTION 5311 80:20)(00)	\$176,000.00	\$44,000.00	\$220,000.00	2
OR-2022-029-01-00		11.42.11	ACQUIRE APPROXIMATELY TWO SUPPORT VEHICLES (FY2021 SECTION 5311 80:20)(00)	\$48,000.00	\$12,000.00	\$60,000.00	2
OR-2022-029-01-00		11.7A.00	PREVENTIVE MAINTENANCE - INTERCITY BUS (FY2021 SECTION 5311 80:20)(00)	\$160,800.00	\$40,200.00	\$201,000.00	0
OR-2022-029-01-00		30.09.01	INTERCITY OPERATIONS (FY2021 SECTION 5311 50:50)(00)	\$1,635,959.00	\$1,635,959.00	\$3,271,918.00	0
OR-2022-029-01-00	635-00 (635-A8)		RURAL TRANSIT ASSISTANCE PROGRAM	\$206,572.00	\$0.00	\$206,572.00	0
OR-2022-029-01-00		43.50.01	RTAP TRAINING (FY2021 SECTION 5311 100:00)(00)	\$206,572.00	\$0.00	\$206,572.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.02 - BUY APPROXIMATELY 2 EXPANSION 35-FT PROPANE BUSES (FY2021 SECTION 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

This ALI includes \$176,000 in FY2021 Section 5311 funds for the purchase of approximately two 35 foot expansion buses fueled with propane.

USEFUL LIFE

The expected useful life for the 35ft expansion buses is 12 years or 500,000 miles.

MATCH

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$176,000
Local			\$44,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$220,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Date	9/1/2021	
Contract Award	12/31/2021	
First Vehicle Delivered	6/30/2022	
All Vehicles Delivered	3/31/2023	
Contract Complete	6/30/2023	

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - INDIRECT (FY2021 SECTION 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$713,587 in FY 2021 Section 5311 funding at the 100:00 match ratio for state administration costs through the use of a Federally approved indirect cost rate for the time period of 07/01/2021 to 6/30/2023. See attached POP for details.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20558, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1107 on 8/9/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$713,587
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$713,587

Milestone Name	Est. Completion Date	Description
Start Date - Indirect Admin Activities Begin	7/1/2021	
End Date - Indirect Admin Activities Complete	6/30/2023	

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - DIRECT (FY2021 SECTION 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity includes \$713,586 in FY 2021 Section 5311 funding at the 100:00 match ratio for direct state administration costs for the time period of 7/01/2021 to 6/30/2023. See attached POP for details.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20558, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1107 on 8/9/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$713,586
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$713,586

Milestone Name	Est. Completion Date	Description
Start Date - First Direct Admin Project Begins	7/1/2021	
End Date - All Direct Admin Activities Complete	6/30/2023	

Budget Activity Line Item: 43.50.01 - RTAP TRAINING (FY2021 SECTION 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

This activity includes \$206,572 in FY 2021 Section 5311 RTAP funding at the 100:00 match ratio for rural transit assistance program training costs for the time period of 07/01/2021 to 6/30/2023. See attached POP for details.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20567, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1109 on 8/9/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$206,572

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$206,572

Milestone Name	Est. Completion Date	Description
Start Date - First Training Project Begins	7/1/2021	
End Date - All Training Projects Complete	6/30/2023	

Budget Activity Line Item: 11.42.07 - ACQUIRE APPROXIMATELY 4 MOBILE TABLETS - ADP HARDWARE (FY2021 SECTION 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

This ALI includes \$6,281 in FY20201 Section 5311 funds for the the purchase of approximately 4 mobile data tablets that will be installed in subrecipient vehicles to support the AVL system.

USEFUL LIFE

The expected useful life for the mobile data tablet is 5 years.

MATCH

The matching ratio for this ALI is 89.73% Federal, 10.27% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,281
Local			\$719
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$7,000

Milestone Name	Est. Completion Date	Description
Collect Bids for Tablets	9/30/2021	
Contract Award	10/31/2021	
Purchase and Install Tablets	3/1/2022	
Contract Complete	3/30/2022	

Budget Activity Line Item: 11.42.20 - ACQUIRE - APPROXIMATELY 1 VEHICLE FUEL CONVERSION KIT (FY2021 SECTION 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

This ALI includes \$8,973 in FY2021 Section 5311 for the purchase of approximately 1 vehicle fuel conversion kit to convert one transit vehicle to propane fuel.

USEFUL LIFE

The expected useful life for the conversion kit is 5 years.

MATCH

The match ratio is 89.73% Federal, 10.27% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,973
Local			\$1,027
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$10,000

Milestone Name	Est. Completion Date	Description
Collect 3 Bids	9/20/2021	
Contract Award	11/15/2021	
Purchase and Install Conversion Kit	3/31/2022	
Contract Complete	6/30/2022	

Budget Activity Line Item: 11.13.02 - BUY APPROXIMATELY 1 EXPANSION 35-FT DIESEL BUS (FY2021 SECTION 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

This ALI includes \$120,000 in FY2021 Section 5311 funds for the purchase of approximately one 35 foot diesel fueled expansion buses.

USEFUL LIFE

The expected useful life for the 35ft expansion buses is 12 years or 500,000 miles.

MATCH

The match ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$150,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Date	9/1/2021	
Contract Award	12/31/2021	
First Vehicle Delivered	6/30/2022	
All Vehicles Delivered	3/31/2023	
Contract Complete	6/30/2023	

Budget Activity Line Item: 11.42.11 - ACQUIRE APPROXIMATELY TWO SUPPORT VEHICLES (FY2021 SECTION 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

This ALI includes \$48,000 in FY2021 Section 5311 funds for the purchase of approximately two support vehicles.

USEFUL LIFE

The expected useful life for the two support vehicles is 4 years or 100,000 miles.

MATCH

The matching ratio is 80% Federal, 20% Local. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$48,000
Local			\$12,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$60,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Date	8/30/2021	
Contract Award	9/20/2021	
First Vehicle Delivered	11/30/2021	
All Vehicles Delivered	12/31/2021	
Contract Complete	3/31/2022	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - INTERCITY BUS (FY2021 SECTION 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$160,800 in FY 021 Section 5311 funding at the 80:20 match ratio for intercity bus preventive maintenance costs for the time period of 7/01/2021 to 6/30/2023. See attached POP for details.

MATCH

Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$160,800
Local			\$40,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$201,000

Milestone Name	Est. Completion Date	Description
Start Date - First PM Activity Begins	7/1/2021	
End Date - All PM Activities Complete	6/30/2023	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE (FY2021 SRCTION 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity includes \$788,036 in FY 2021 Section 5311 funding at the 89.73:10.27 match ratio for rural preventive maintenance costs for the time period of 7/01/2021 to 6/30/2023. See attached POP for details.

MATCH

Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$788,036
Local			\$90,194
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$878,230

Milestone Name	Est. Completion Date	Description
Start Date - First PM Activity Begins	7/1/2021	
End Date - All PM	6/30/2023	

Activities Complete

Budget Activity Line Item: 30.09.01 - INTERCITY OPERATIONS (FY2021 SECTION 5311 50:50)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$1,635,959 in FY 2021 Section 5311 funding at the 50:50 match ratio for intercity operations costs for the time period of 07/01/2021 to 6/30/2023. See attached POP for details.

MATCH

Matching funds will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20561, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1110 on 8/10/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,635,959
Local			\$1,635,959
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,271,918

Milestone Name	Est. Completion Date	Description
Start Date - Begin Intercity Operations Projects	7/1/2021	
End Date - Intercity Operations Project Complete	6/30/2023	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE RURAL OPERATION (FY2021 SECTION 5311 56.08:43.92)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity includes \$6,867,757 in FY 2021 Section 5311 funding at the 56.08:43.92 sliding scale match ratio for rural operations costs for the time period of 07/01/2021 to 6/30/2023. See attached POP for details.

MATCH

Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,867,757
Local			\$5,378,600
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,246,357

Milestone Name	Est. Completion Date	Description
Start Date - First Operations Project Begins	7/1/2021	
End Date - All Operations Activities Complete	6/30/2023	

Budget Activity Line Item: 44.23.02 - LONGTERM TRANS PLAN - PROJECT LEVEL (FY2021 SECTION 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN	44.23.02	LONGTERM TRANS PLAN -	METROPOLITAN	0

PLANNING (442-00)

PROJECT LEVEL

PLANNING

Extended Budget Description

This activity includes \$62,811 in FY 2021 Section 5311 funding at the 89.73:10.27 match ratio for a planning project to develop a transit development plan for the time period of 07/01/2021 to 6/30/2023. See attached POP for details.

MATCH

Match will be provided from local sources. The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$62,811
Local			\$7,189
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$70,000

Milestone Name	Est. Completion Date	Description
Start Date - Planning Activities Begin	7/1/2021	
End Date - Planning Activities Complete	6/30/2023	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (FY2021 SECTION 5311 89.73:10.27)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

This activity includes \$2,969,938 in FY 2021 Section 5311 funding at the 89.73:10.27 match ratio for rural project administration costs for the time period of 7/01/2021 to 6/30/2023. See attached POP for details.

MATCH

The source of matching funds is local taxes, contributions from local governments, contract revenue, and donations.

STIP

This project was included in the ODOT 2018-2021 STIP, Key #20564, Federally approved on 10/1/2017. This project was carried forward into the 2012/2024 STIP, Federally approved on 10/1/2020 and then amended under Admin Modification #21-24-1108 on 8/13/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,969,938
Local			\$339,923
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,309,861

Milestone Name	Est. Completion Date	Description
Start Date - First Project Administration Activity Begins	7/1/2021	
End Date - Final Project Administration Activity Complete	6/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE APPROXIMATELY 4 MOBILE TABLETS - ADP HARDWARE (FY2021 SECTION 5311 89.73:10.27)(00)	4	\$6,281.00	\$7,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - APPROXIMATELY 1 VEHICLE FUEL CONVERSION KIT (FY2021 SECTION 5311 89.73:10.27)(00)	1	\$8,973.00	\$10,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY APPROXIMATELY 1 EXPANSION 35-FT DIESEL BUS (FY2021 SECTION 5311 80:20)(00)	1	\$120,000.00	\$150,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.11	ACQUIRE APPROXIMATELY TWO SUPPORT VEHICLES (FY2021 SECTION 5311 80:20)(00)	2	\$48,000.00	\$60,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - INTERCITY BUS (FY2021 SECTION 5311 80:20)(00)	0	\$160,800.00	\$201,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE (FY2021 SRCTION 5311 89.73:10.27)(00)	0	\$788,036.00	\$878,230.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	INTERCITY OPERATIONS (FY2021 SECTION 5311 50:50)(00)	0	\$1,635,959.00	\$3,271,918.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE RURAL OPERATION (FY2021 SECTION 5311 56.08:43.92)(00)	0	\$6,867,757.00	\$12,246,357.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL (FY2021 SECTION 5311 89.73:10.27)(00)	0	\$62,811.00	\$70,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (FY2021 SECTION 5311 89.73:10.27)(00)	0	\$2,969,938.00	\$3,309,861.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - INDIRECT (FY2021 SECTION 5311 100:00)(00)	0	\$713,587.00	\$713,587.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE ADMINISTRATION - DIRECT (FY2021 SECTION 5311 100:00)(00)	0	\$713,586.00	\$713,586.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	RTAP TRAINING (FY2021 SECTION 5311 100:00)(00)	0	\$206,572.00	\$206,572.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.02	BUY APPROXIMATELY 2 EXPANSION 35-FT PROPANE BUSES (FY2021 SECTION 5311 80:20)(00)	2	\$176,000.00	\$220,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Kristine Ziglar

Comment Type DOL Review for Information

Date 7/15/2022

Comment The Federal Transit Administration (FTA) requests that the U.S. Department of Labor (DOL) undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

Application Review Comments

Comment By Kristine Ziglar

Comment Type Pre-Award Manager Returns Application

Date 9/20/2021

Comment Returning to split out ALI's by individual funding sources, add the correct milestone breakouts, and add the required OMB language in the application executive summary. Please take no action until you receive an email from me.