

Application

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|---|--|
| Federal Award Identification Number (FAIN) | OK-2022-025-00 |
| Temporary Application Number | 1565-2022-1 |
| Application Name | ODOT FY2021 Section 5311 Capital and Operating Funds |
| Application Status | Final Concurrence / Reservation |
| Application Budget Number | 0 |

| | |
|--|---------------------|
| Period of Performance Start Date | N/A |
| Original Period of Performance End Date | 9/30/2027 |
| Current Period of Performance End Date | N/A Revision #: N/A |

Part 1: Recipient Information

Name: TRANSPORTATION, OKLAHOMA DEPARTMENT OF

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|---------------------------------------|-----|-----------|
| 1565 | State Agency | OKLAHOMA DEPARTMENT OF TRANSPORTATION | | 824700074 |

| Location Type | Address | City | State | Zip |
|------------------|---------------------------|---------------|-------|-----------|
| Headquarters | 2300 N LINCOLN BLVD # 212 | OKLAHOMA CITY | OK | 731054805 |
| Physical Address | 200 NE 21ST ST | OKLAHOMA CITY | OK | 73105 |
| Mailing Address | COMPTROLLER DIVISION | OKLAHOMA CITY | OK | 73105 |

Union Information

| | |
|-------------------|------------------|
| Union Name | (Not applicable) |
| Address 1 | - |
| Address 2 | |

| | |
|------------------------------------|----------|
| City | - |
| State | Oklahoma |
| Zipcode | - |
| Contact Name | - - |
| Telephone | - |
| Fax | |
| E-mail | - |
| Website | |
| Union Name (Not applicable) | |
| Address 1 | - |
| Address 2 | |
| City | - |
| State | Oklahoma |
| Zipcode | - |
| Contact Name | - - |
| Telephone | - |
| Fax | |
| E-mail | - |
| Website | |

Part 2: Application Information

Title: ODOT FY2021 Section 5311 Capital and Operating Funds

| FAIN | Application Status | Application Type | Date Created | Last Updated Date | From TEAM? |
|----------------|---------------------------------|------------------|--------------|-------------------|------------|
| OK-2022-025-00 | Final Concurrence / Reservation | Grant | 12/3/2021 | 12/3/2021 | No |

Application Executive Summary

This application is to request Section 5311 FY 21 funds apportioned to the state of Oklahoma in the amount of \$17,383,636.

Purpose: The purpose of this award is to provide the state of Oklahoma and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, and preventive maintenance, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of two vans. Funds will also be used for training, technical assistance, and state administration.

Expected Outcomes: Continued safe and effective operation of transit services for rural areas of Oklahoma.

Intended Beneficiaries: Oklahoma State transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipient Activities: 20 rural agencies will receive operating assistance, along with 3 intercity national bus operators.

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 20 subrecipients to maintain reliable transit services within all of Oklahoma's 77 counties. No subrecipient is a Tribal government.

SUMMARY OF FTA FUNDS AVAILABLE

\$17,118,366 - FY-2021 Apportionment for Section 5311

\$ 265,271 - FY-2021 Apportionment for RTAP

\$17,383,637 - TOTAL FUNDS AVAILABLE

\$1,720,522 - Capital Preventative Maintenance Funds

\$9,101,214 - Section 5311 Operational

\$1,787,040 - Section 5311 Project Administration

\$1,711,836- State Administration and Technical Assistance

\$230,000- Section 5311Capital

\$2,137,556- Intercity Operating

\$428,569- Intercity Admin

\$1,629- IC Preventive Maintenance

\$265,271 - RTAP

\$17,383,637 -TOTAL FTA FUNDS REQUESTED

\$17,383,637- Total funds available (including RTAP)

\$17,383,637 - Total funds requested under this application

All projects are in category A and zero projects are in category B.

Net costs may exceed required local match minimums; subrecipients will overmatch the Federal Funds as necessary.

Local Match may be provided through the following: cash, service agreements, State Transit Revolving Fund and in-kind contributions. In-Kind Contributions are as follows: documentation attached.

Enid Public Transit - \$36,976 operational, \$94,700 administrative for a total of \$131,676

Call-A-Ride Public Transit - \$10,000 operational, \$45,000 administrative for a total of \$55,000

Cherokee Strip Transit - \$6,708 operational for a total of \$6,708

Greyhound - \$1,371,754 operational for a total of \$1,371,754

Project Administration, Operating Assistance and Preventive Maintenance to be used for administrative and

operational activities/services, supporting 20 transit agencies. These agencies will provide reliable and accessible transit services to the rural public in accordance with Section 5311 guidelines.

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program. RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients, Ponca Tribe of Oklahoma (this will include, but is not limited to, onsite technical assistance).

State Administration funds to be used for ODOT's expenses related to the administration and oversight

of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

NOTE: See Program of Projects for additional information and subrecipient allocation breakout data.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-----------------------------------|--------------------------|----------------|
| Chevonne | Madison | Transportation Program Specialist | chevonne.madison@dot.gov | (817) 978-0501 |
| Eduardo | Machuca | Project Manager | emachuca@odot.org | (405) 521-3490 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|--------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$17,383,637 |
| Local | | | \$10,707,486 |
| Local/In-Kind | | | \$1,565,138 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |

| | | |
|-----------------------------------|--|---------------------|
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$29,656,261 |

Application Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|-----------------|----------------|-----------------------|----------|
| OK-2022-025-01-00 | 600-00 (600-A4) OTHER PROGRAM COSTS | \$11,051,736.00 | \$9,580,757.00 | \$20,632,493.00 | 2 |
| OK-2022-025-01-00 | 11.13.15 BUY VAN FOR SVC EXPANSION | \$110,000.00 | \$19,412.00 | \$129,412.00 | 2 |
| OK-2022-025-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$120,000.00 | \$30,000.00 | \$150,000.00 | 0 |
| OK-2022-025-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE | \$1,720,522.00 | \$430,131.00 | \$2,150,653.00 | 0 |
| OK-2022-025-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$9,101,214.00 | \$9,101,214.00 | \$18,202,428.00 | 0 |
| OK-2022-025-01-00 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$1,711,836.00 | \$0.00 | \$1,711,836.00 | 0 |
| OK-2022-025-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$1,711,836.00 | \$0.00 | \$1,711,836.00 | 0 |
| OK-2022-025-01-00 | 620-00 (620-A1) PROJECT ADMINISTRATION | \$1,787,040.00 | \$446,760.00 | \$2,233,800.00 | 0 |
| OK-2022-025-01-00 | 11.79.00 PROJECT ADMINISTRATION | \$1,787,040.00 | \$446,760.00 | \$2,233,800.00 | 0 |
| OK-2022-025-01-00 | 634-00 (634- INTERCITY BUS TRANSPORTATION | \$2,567,754.00 | \$2,245,107.00 | \$4,812,861.00 | 0 |

| | | | | | | | |
|-------------------|-----------------|----------|----------------------------------|----------------|----------------|----------------|---|
| 00 | A2) | | | | | | |
| OK-2022-025-01-00 | | 11.79.00 | PROJECT ADMINISTRATION | \$428,569.00 | \$107,143.00 | \$535,712.00 | 0 |
| OK-2022-025-01-00 | | 11.7A.00 | PREVENTIVE MAINTENANCE | \$1,629.00 | \$408.00 | \$2,037.00 | 0 |
| OK-2022-025-01-00 | | 30.09.01 | UP TO 50% FEDERAL SHARE | \$2,137,556.00 | \$2,137,556.00 | \$4,275,112.00 | 0 |
| OK-2022-025-01-00 | 635-00 (635-A5) | | RURAL TRANSIT ASSISTANCE PROGRAM | \$265,271.00 | \$0.00 | \$265,271.00 | 0 |
| OK-2022-025-01-00 | | 43.50.01 | TRAINING | \$105,000.00 | \$0.00 | \$105,000.00 | 0 |
| OK-2022-025-01-00 | | 43.50.02 | TECHNICAL ASSISTANCE | \$160,271.00 | \$0.00 | \$160,271.00 | 0 |

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: ODOT FY2022 Section 5311 Funds

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|-----------|
| OK-2022-025-01-00 | 1565-2022-1-P1 | 12/3/2021 | 2/21/2020 | 9/30/2025 |

Project Description

The funds programmed under this grant will be used to help finance the operating and non-operating costs for 20 subrecipients to maintain reliable transit services within all of Oklahoma's counties. No subrecipient is a Tribal government.

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program. RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients (this will include, but is not limited to, on-site technical assistance).

State Administration funds to be used for ODOT's expenses related to the administration and oversight of rural transit agencies providing transit services as well as providing technical assistance. ODOT is the designated recipient and may apply for these funds directly.

Project Benefits

The Purpose: to help finance operating and non-operating costs

- Activities to be performed: State and Program Admin, Preventive maintenance, technical assistance and Operating Assistance.
- Expected Outcomes: Maintain reliable transit services within all of Oklahoma's 77 counties
- Intended Beneficiaries: transit riders in all of Oklahoma counties
- Subrecipient Activities: The 20 subrecipients will provide reliable and accessible transit services to the public in accordance with Section 5311 guidelines.

Additional Information

None provided.

Location Description

Grant funds will be used to assist transit agencies in all 77 Oklahoma counties.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-----------|
| 400000 | Oklahoma |

Congressional District Information

| State | District | Representative |
|----------|----------|------------------|
| Oklahoma | 2 | Markwayne Mullin |
| Oklahoma | 3 | Frank D Lucas |
| Oklahoma | 4 | Tom Cole |
| Oklahoma | 5 | Stephanie Bice |
| Oklahoma | 1 | Kevin Hern |

Program Plan Information

STIP/TIP

Date: 1/26/2022

Description: STIP FFY 2022-2025 Approval

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$17,383,637 |
| Local | | | \$10,707,486 |
| Local/In-Kind | | | \$1,565,138 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$29,656,261 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|-----------------|----------------|-----------------------|----------|
| OK-2022-025-01-00 | 600-00 (600-A4) OTHER PROGRAM COSTS | \$11,051,736.00 | \$9,580,757.00 | \$20,632,493.00 | 2 |
| OK-2022-025-01-00 | 11.13.15 BUY VAN FOR SVC EXPANSION | \$110,000.00 | \$19,412.00 | \$129,412.00 | 2 |
| OK-2022-025-01-00 | 11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT | \$120,000.00 | \$30,000.00 | \$150,000.00 | 0 |
| OK-2022-025-01-00 | 11.7A.00 PREVENTIVE MAINTENANCE | \$1,720,522.00 | \$430,131.00 | \$2,150,653.00 | 0 |
| OK-2022-025-01-00 | 30.09.01 UP TO 50% FEDERAL SHARE | \$9,101,214.00 | \$9,101,214.00 | \$18,202,428.00 | 0 |
| OK-2022-025-01-00 | 610-00 (610-A3) STATE / PROGRAMS ADMINISTRATION | \$1,711,836.00 | \$0.00 | \$1,711,836.00 | 0 |
| OK-2022-025-01-00 | 11.80.00 STATE OR PROGRAM ADMINISTRATION | \$1,711,836.00 | \$0.00 | \$1,711,836.00 | 0 |

| | | | | | | |
|-------------------|-----------------|----------------------------------|----------------|----------------|----------------|---|
| OK-2022-025-01-00 | 620-00 (620-A1) | PROJECT ADMINISTRATION | \$1,787,040.00 | \$446,760.00 | \$2,233,800.00 | 0 |
| OK-2022-025-01-00 | 11.79.00 | PROJECT ADMINISTRATION | \$1,787,040.00 | \$446,760.00 | \$2,233,800.00 | 0 |
| OK-2022-025-01-00 | 634-00 (634-A2) | INTERCITY BUS TRANSPORTATION | \$2,567,754.00 | \$2,245,107.00 | \$4,812,861.00 | 0 |
| OK-2022-025-01-00 | 11.79.00 | PROJECT ADMINISTRATION | \$428,569.00 | \$107,143.00 | \$535,712.00 | 0 |
| OK-2022-025-01-00 | 11.7A.00 | PREVENTIVE MAINTENANCE | \$1,629.00 | \$408.00 | \$2,037.00 | 0 |
| OK-2022-025-01-00 | 30.09.01 | UP TO 50% FEDERAL SHARE | \$2,137,556.00 | \$2,137,556.00 | \$4,275,112.00 | 0 |
| OK-2022-025-01-00 | 635-00 (635-A5) | RURAL TRANSIT ASSISTANCE PROGRAM | \$265,271.00 | \$0.00 | \$265,271.00 | 0 |
| OK-2022-025-01-00 | 43.50.01 | TRAINING | \$105,000.00 | \$0.00 | \$105,000.00 | 0 |
| OK-2022-025-01-00 | 43.50.02 | TECHNICAL ASSISTANCE | \$160,271.00 | \$0.00 | \$160,271.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

RTAP Training funds to be used for the following: travel, lodging and per diem for transit managers and employees to

attend workshops, seminars, conferences, development/presentation of training programs, and the purchase of audiovisual equipment and training materials to complement the training program.

\$5,000 for all 20 subrecipients and for 1 tribe for a total of \$105,000. The participating subrecipients are as follows:

Beaver City Transit, Call-A-Ride Public Transit, Central Oklahoma Transit System, Cimarron Public Transit System, Cherokee Strip Transit, DELTA Public Transit, Enid Public Transit, First Capital Trolley, Guymon - The Ride, JAMM Transit, Ki Bois Area Transit System, Little Dixie Transit, MAGB, Muskogee County Transit, OSU-Stillwater Community Transit, Pelivan Transit, Red River Transportation Service, Southern Oklahoma Rural Transportation System, Southwest Transit and Washita Valley Transit.

The Tribal Participants are as follows: Ponca Tribe of Oklahoma

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$105,000 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$105,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| Activity Start Date | 10/1/2021 | |
| Activity Completion Date | 9/30/2025 | |

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---|-------------|----------------------|----------------------------|----------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.02 | TECHNICAL ASSISTANCE | RURAL TRANSIT ASST PROGRAM | 0 |

Extended Budget Description

RTAP Technical Assistance funds to be used for maintenance of computerized record keeping and reporting system. This element could include the purchasing of computers and associated equipment and software. Contract for outside services to provide technical assistance to subrecipients

(this will include, but is not limited to, on-site technical assistance).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$160,271 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$160,271 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| Activity Start Date | 10/1/2021 | |
| Activity Completion Date | 9/30/2025 | |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|-------------------------|----------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

Assist with transit agencies operating costs such as driver salaries, fuel, and preventive maintenance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$9,101,214 |
| Local | | | \$9,047,530 |
| Local/In-Kind | | | \$53,684 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$18,202,428 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------|
| Activity Start Date | 10/1/2021 | |

Activity Completion Date 9/30/2025

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|----------------------------------|---|----------|
| OTHER PROGRAM COSTS (600-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

FIRST Capital Transit agency to purchase camera Equipment. This is equipment at 80/20 ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$120,000 |
| Local | | | \$30,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$150,000 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date | 2/21/2020 | |
| Contract Award Date | 10/31/2022 | |
| Initial Delivery Date | 9/29/2023 | |
| Final Delivery Date | 11/30/2023 | |
| Contract Completion Date | 9/30/2025 | |

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|---------------------------|-----------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | BUY EXPANSION - CAPITAL BUS | 2 |

Extended Budget Description

Purchase two vans for MAGB for expansion. Useful life 4 years and at least 100,000 miles. This will be ADA accessible vehicles using 85/15 ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$110,000 |
| Local | | | \$19,412 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$129,412 |

| Milestone Name | Est. Completion Date | Description |
|--------------------------|----------------------|-------------|
| RFP/IFB Issue Date | 2/21/2020 | |
| Contract Award Date | 10/31/2022 | |
| Initial Delivery | 9/29/2023 | |
| Final Delivery Date | 11/30/2023 | |
| Contract Completion Date | 6/30/2025 | |

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|------------------------|---------------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

Assist transit agency with intercity preventive maintenance repairs

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|---------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,629 |
| Local | | | \$408 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |

| | |
|----------------------------|----------------|
| Total Eligible Cost | \$2,037 |
|----------------------------|----------------|

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------|
| Start Date | 10/1/2021 | |
| End Date | 9/30/2025 | All Funds Expended |

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|------------------------------|-------------|------------------------|---------------------------|----------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

Assist agencies with maintenance repair cost

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,720,522 |
| Local | | | \$430,131 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$2,150,653 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------|
| Start Date | 10/1/2021 | |
| End Date | 9/30/2025 | All Funds Expended |

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|---------------------------------|--------------------------------|----------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | STATE / PROGRAM ADMINISTRATION | 0 |

Extended Budget Description

Assist with administration costs to oversee state transit agencies

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,711,836 |
| Local | | | \$0 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$1,711,836 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------|
| Start Date | 10/1/2021 | |
| Award End Date | 9/30/2025 | All Funds Expended |

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|------------------------|---------------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.79.00 | PROJECT ADMINISTRATION | OTHER CAPITAL ITEMS (BUS) | 0 |

Extended Budget Description

Assistance with intercity bus administrative costs

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$428,569 |
| Local | | | \$107,143 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$535,712 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
|----------------|----------------------|-------------|

| | | |
|------------|-----------|--------------------|
| Start Date | 10/1/2021 | |
| End Date | 9/30/2025 | All funds Expended |

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------------|-------------|-------------------------|----------------------|----------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | OPERATING ASSISTANCE | 0 |

Extended Budget Description

Assist intercity bus services operating costs such as driver salaries, fuel, and preventive maintenance.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|--------------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$2,137,556 |
| Local | | | \$765,802 |
| Local/In-Kind | | | \$1,371,754 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$4,275,112 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|--------------------|
| Start Date | 10/1/2021 | |
| End Date | 9/30/2025 | All Funds Expended |

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|---------------------------------|-------------|------------------------|------------------------|----------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | PROJECT ADMINISTRATION | 0 |

Extended Budget Description

Transit agency assistance for project administration

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|---------------------------|--------------------|-------------|-------------|
| 5311 - Rural Area Formula | 5311-1A | 20509 | \$1,787,040 |

| | | |
|-----------------------------------|--|--------------------|
| Local | | \$307,060 |
| Local/In-Kind | | \$139,700 |
| State | | \$0 |
| State/In-Kind | | \$0 |
| Other Federal | | \$0 |
| Transportation Development Credit | | \$0 |
| Adjustment | | \$0 |
| Total Eligible Cost | | \$2,233,800 |

| Milestone Name | Est. Completion Date | Description |
|----------------|----------------------|-------------|
| Start Date | 10/1/2021 | |
| End Date | 9/30/2025 | |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------|------------------|------------------------|----------|----------------|---------------------|
| PROJECT ADMINISTRATION (620-00) | 11.79.00 | PROJECT ADMINISTRATION | 0 | \$1,787,040.00 | \$2,233,800.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

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| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$2,137,556.00 | \$4,275,112.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|------------------------|----------|--------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.79.00 | PROJECT ADMINISTRATION | 0 | \$428,569.00 | \$535,712.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|---------------------------------|----------|----------------|---------------------|
| STATE / PROGRAMS ADMINISTRATION (610-00) | 11.80.00 | STATE OR PROGRAM ADMINISTRATION | 0 | \$1,711,836.00 | \$1,711,836.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | 0 | \$1,720,522.00 | \$2,150,653.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---------------------------------------|------------------|------------------------|----------|------------|---------------------|
| INTERCITY BUS TRANSPORTATION (634-00) | 11.7A.00 | PREVENTIVE MAINTENANCE | 0 | \$1,629.00 | \$2,037.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|---------------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.13.15 | BUY VAN FOR SVC EXPANSION | 2 | \$110,000.00 | \$129,412.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|----------------------------------|----------|--------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 11.42.20 | ACQUIRE - MISC SUPPORT EQUIPMENT | 0 | \$120,000.00 | \$150,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

| Date | Description |
|------|-----------------------|
| | Class IIc CE Approved |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|------------------------------|------------------|-------------------------|----------|----------------|---------------------|
| OTHER PROGRAM COSTS (600-00) | 30.09.01 | UP TO 50% FEDERAL SHARE | 0 | \$9,101,214.00 | \$18,202,428.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|----------------|----------|--------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.01 | TRAINING | 0 | \$105,000.00 | \$105,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Categorical Exclusion Description

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| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|---|------------------|----------------------|----------|--------------|---------------------|
| RURAL TRANSIT ASSISTANCE PROGRAM (635-00) | 43.50.02 | TECHNICAL ASSISTANCE | 0 | \$160,271.00 | \$160,271.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

DOL Certification

Comment By Denise Diminuco

Comment Type DOL Review for Information

Date 7/5/2022

Comment FTA makes the January 3, 2011 Special Warranty applicable to the Grantee in its grant contract.

FTA Comments for DOL

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 7/1/2022

DOL Section 5339(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment The grantee contact is:
Eduardo Machuca
Office of Mobility & Public Transit
Oklahoma Dept of Transportation
Cell – 405-443-9998
Email: emachuca@odot.org

Person to notify at FTA:
Chevonne Madison
Chevonne.Madison@dot.gov
817-978-0501

Comment By Chevonne Madison

Comment Type DOL Review for Information

Date 7/13/2022

DOL Section 5339(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment The grantee contact is:
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Oklahoma Dept of Transportation
Cell – 405-443-9998
Email: emachuca@odot.org

Person to notify at FTA:
Chevonne Madison
Chevonne.Madison@dot.gov
817-978-0501

Application Review Comments

Comment By Marisa Appleton

Comment Application Details

Type

| | |
|------|-----------|
| Date | 5/11/2022 |
|------|-----------|

Comment

Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Form can be found on FTA's website.

Application Review Comments

Comment By Chevonne Madison

Comment Type Pre-Award Manager Returns Application

| | |
|------|----------|
| Date | 6/1/2022 |
|------|----------|

Comment

Comment By Chevonne Madison

Comment Type Pre-Award Manager Returns Application

| | |
|------|----------|
| Date | 6/9/2022 |
|------|----------|

Comment

Comment By Chevonne Madison

Comment Type Pre-Award Manager Returns Application

| | |
|------|----------|
| Date | 7/7/2022 |
|------|----------|

Comment