

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	OH-2022-028-00
Temporary Application Number	1225-2022-1
Application Name	Ohio Rural Zero Emission Pilot Section 5311
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2028
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, OHIO DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1225	State Agency	OHIO DEPT. OF TRANSPORTATION		809174402

Location Type	Address	City	State	Zip
Headquarters	30 E BROAD ST	COLUMBUS	OH	432153414
Physical Address	1980 W BROAD ST	COLUMBUS	OH	43223
Mailing Address	1980 WEST BROAD STREET	COLUMBUS	OH	43223

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 WISCONSIN AVE
Address 2	LOCAL 268, CLEVELAND OHIO
City	WASHINGTON
State	District of Columbia

Zipcode	20016
Contact Name	MR. JIM LA SALA
Telephone	
Fax	
E-mail	
Website	

Union Name	INTERNATIONAL ASSOC. OF MACHINISTS & AEROSPACE WORKERS
Address 1	9000 MACHINISTS PLACE
Address 2	
City	UPPER MARLBORO
State	Maryland
Zipcode	20772
Contact Name	GEORGE KOURPIAS
Telephone	
Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION
Address 1	80 WEST END AVENUE
Address 2	
City	NEW YORK,
State	New York
Zipcode	10023
Contact Name	FRANK MCCANN
Telephone	
Fax	
E-mail	
Website	

Union Name	TRANSPORT WORKERS UNION OF AMERICA LOCAL 208
Address 1	914 CLEVELAND AVENUE
Address 2	
City	COLUMBUS
State	Ohio
Zipcode	43201
Contact Name	MR. HUBERT SNEAD
Telephone	
Fax	
E-mail	

Website	
Union Name	UNITED AUTOMOBILE, AEROSPACE AND AGRICULTURAL IMPLEMENT WORKERS
Address 1	8000 EAST JEFFERSON AVENUE
Address 2	
City	DETROIT
State	Michigan
Zipcode	48214
Contact Name	STAN MARSHALL
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: Ohio Rural Zero Emission Pilot Section 5311

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
OH-2022-028-00	Final Concurrence / Reservation	Grant	11/1/2021	11/1/2021	No

Application Executive Summary

This application is to request lapsing FFY2020 Section 5311 funds apportioned to the Ohio Department of Transportation (ODOT) in the amount of \$4,429,150 for the Ohio Rural Zero Emission Pilot (ORZEP). The project includes capital and operating assistance for the purchase of expansion buses, bus stop signage and branding, bus radios, surveillance/security equipment, the installation of electric charging infrastructure for Chillicothe Transit System (CTS) plus preventive maintenance and program administration for Perry County Transit (PCT). The total section 5311 funds awarded to CTS is \$2,983,823 and the total awarded to PCT is \$1,445,327. Local share is provided by both subrecipients in the amount of \$258,963 from contract revenue and state funds. The award will also utilize Transportation Development Credit (TDC) in the amount of \$760,749. The total award amount is \$4,688,113.

The local share provided by both subrecipients totals \$258,963 in local funds deposited into the Transit Reserve Fund from sources which can include contract revenue and state funds. No other FTA grant funds will be utilized for this project. The period of performance will be July 31, 2022 to March 30, 2028.

Purpose of the Award:

The ORZEP is the ODOT Transit initiative to demonstrate zero emission vehicles for public transportation in the rural regions of Ohio. The pilot includes Chillicothe Transit System in Ross County and Perry County Transit. The pilot will include procuring zero emission ADA accessible transit vehicles and associated charging infrastructure necessary for a more environmentally sustainable operation.

Activities to be Performed:

Funds will be used to cover capital, operating, and preventive maintenance costs for the purchase of electric vehicles, facility updates, training, and program administration.

Expected Outcomes:

This ORZEP initiative aims to improve positive health outcomes, decrease health disparities, increase job access and work opportunities, improve the air quality, and support the local economies in these counties.

Subrecipient Activities:

Chillicothe Transit System and Perry County Transit will coordinate and cooperate with ODOT and the project manager/consultant to plan and implement the ORZEP project. Chillicothe Transit System and Perry County Transit propose to pilot nine (9) zero emission vehicles that are ADA accessible and install the necessary charging infrastructure at ground-level for both fixed routes and demand response public transportation service.

In executing this grant, the ODOT agrees to abide by Section 3011 of the FAST Act (49 U.S.C. 5323(j)(2)(C) regarding the phased increase in domestic content under the Buy America statute for rolling stock.

As Grant Agreement includes an FTA-funded transit vehicle purchase, ODOT agrees to comply with the related requirements set forth in 49 CFR 26.49(a). Specifically, ODOT must ensure as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, that each transit vehicle manufacturer certified that it complied with DOT requirements for submitting a DBE program and goal to FTA prior to bidding. ODOT is also required to submit the name of the successful bidder and the total dollar value of the contract within 30 days of making an FTA- assisted transit vehicle award using the required FTA reporting tool. ODOT understands that failure to comply with these requirements may result in formal enforcement action or appropriate sanction as determined by FTA, including reimbursement of FTA funds used for the vehicle procurement.

The attached supporting documents are:

- ORZEP Program of Projects
- ORZEP TDC ODOT Approval letter
- ODOT TDC Program Budget
- Ohio SFY 2021-2024 STIP Approval Letter
- Ohio SFY 2021-2024 STIP Project List
- ODOT FFY 2022 DOL Assurance Letter
- ORZEP Electric Charging Station Locations

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Juana	Hostin	Planner	juana.hostin@dot.state.oh.us	614-644-0304
Deidre	Wesley	Transportation Program Specialist	deidre.wesley@dot.gov	(312) 353-3879

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,429,150
Local			\$258,963
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$760,749
Adjustment			\$0
Total Eligible Cost			\$4,688,113

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2022-028-01-00	600-00 (600-A4) OTHER PROGRAM COSTS	\$2,808,392.00	\$235,207.00	\$3,043,599.00	18
OH-2022-028-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$1,917,953.00	\$0.00	\$1,917,953.00	6
OH-2022-028-01-00	11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$21,055.00	\$0.00	\$21,055.00	1
OH-2022-028-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$11,485.00	\$0.00	\$11,485.00	1
OH-2022-028-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$357,525.00	\$0.00	\$357,525.00	1

OH-2022-028-01-00		11.62.03	PURCHASE RADIOS	\$14,356.00	\$0.00	\$14,356.00	6
OH-2022-028-01-00		11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$66,356.00	\$0.00	\$66,356.00	1
OH-2022-028-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$184,455.00	\$0.00	\$184,455.00	1
OH-2022-028-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$235,207.00	\$235,207.00	\$470,414.00	1
OH-2022-028-01-00	610-00 (610-A1)		STATE / PROGRAMS ADMINISTRATION	\$175,431.00	\$0.00	\$175,431.00	1
OH-2022-028-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$175,431.00	\$0.00	\$175,431.00	1
OH-2022-028-02-00	600-00 (600-A3)		OTHER PROGRAM COSTS	\$1,325,580.00	\$23,756.00	\$1,349,336.00	11
OH-2022-028-02-00		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$988,036.00	\$0.00	\$988,036.00	3
OH-2022-028-02-00		11.32.09	ACQUIRE - BUS ROUTE SIGNING	\$10,847.00	\$0.00	\$10,847.00	1
OH-2022-028-02-00		11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$5,916.00	\$0.00	\$5,916.00	1
OH-2022-028-02-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$184,180.00	\$0.00	\$184,180.00	1
OH-2022-028-02-00		11.62.03	PURCHASE RADIOS	\$7,395.00	\$0.00	\$7,395.00	3
OH-2022-028-02-00		11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$34,184.00	\$0.00	\$34,184.00	1
OH-2022-028-02-00		11.7A.00	PREVENTIVE MAINTENANCE	\$95,022.00	\$23,756.00	\$118,778.00	1
OH-2022-028-02-00	610-00 (610-A2)		STATE / PROGRAMS ADMINISTRATION	\$119,747.00	\$0.00	\$119,747.00	1
OH-2022-028-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$119,747.00	\$0.00	\$119,747.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Chillicothe Transit System - ORZEP
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2022-028-01-00	1225-2022-1-P1	11/1/2021	2/18/2022	12/31/2025

Project Description

Chillicothe Transit System – The Chillicothe Transit System (CTS) proposes to pilot six zero emission vehicles that are ADA accessible and install the necessary charging infrastructure for both fixed route and demand response public transportation service. This pilot will explore the expansion of service while improving efficiencies and providing a service to better meet the needs of the general public for transportation to work, medical appointments, social services, and tourist destinations to support the local economy.

CTS is partnering with the Ross County Health District, the Adena Regional Medical Center, the BreatheWell Ross – Air Quality work group, and the Pickaway-Ross Career & Technology Center. Chillicothe was one of 11 cities nationwide selected to participate in the Bloomberg Harvard City Leadership Initiative’s Innovation Track. ODOT has awarded the Chillicothe Transit System \$2,983,823 in federal FTA Section 5311 funds with CTS providing a local share of \$235,207 towards this ORZEP investment.

Project Benefits

CTS aims to increase ridership and market transit as the mode of choice by modernizing the fleet and investing in technologies to improve service and environmental sustainability.

Ross County residents, which includes the City of Chillicothe, and residents of the surrounding counties comprising the Ohio Appalachian Region.

Additional Information

None provided.

Location Description

Ross County, OH

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

State	District	Representative
Ohio	2	Brad R Wenstrup
Ohio	15	Steve Stivers

Program Plan Information

STIP/TIP

Date: 7/1/2020

Description: These funds are identified as STIP Group 5311 on page 28.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,983,823
Local			\$235,207
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$514,637
Adjustment			\$0
Total Eligible Cost			\$3,219,030

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2022-028-01-00	600-00 (600-A4) OTHER PROGRAM COSTS	\$2,808,392.00	\$235,207.00	\$3,043,599.00	18
OH-2022-028-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$1,917,953.00	\$0.00	\$1,917,953.00	6
OH-2022-028-01-00	11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$21,055.00	\$0.00	\$21,055.00	1
OH-2022-028-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$11,485.00	\$0.00	\$11,485.00	1
OH-2022-028-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$357,525.00	\$0.00	\$357,525.00	1
OH-2022-028-01-00	11.62.03 PURCHASE RADIOS	\$14,356.00	\$0.00	\$14,356.00	6
OH-2022-028-01-00	11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$66,356.00	\$0.00	\$66,356.00	1

OH-2022-028-01-00	11.7A.00	PREVENTIVE MAINTENANCE	\$184,455.00	\$0.00	\$184,455.00	1
OH-2022-028-01-00	30.09.01	UP TO 50% FEDERAL SHARE	\$235,207.00	\$235,207.00	\$470,414.00	1
OH-2022-028-01-00	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$175,431.00	\$0.00	\$175,431.00	1
OH-2022-028-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$175,431.00	\$0.00	\$175,431.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	6

Extended Budget Description

Purchase of radios and tablet mounts. \$2,871 in TDC will be used for this ALI. The useful life of the radios and tablet mounts is ten (10) years. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,356
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,871
Adjustment			\$0
Total Eligible Cost			\$14,356

Milestone Name	Est. Completion Date	Description
Award Contract to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date for purchase radios	1/2/2023	Start Date for purchase radios.

End Date for purchase radios	12/31/2025	End Date for purchase radios.
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Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description

Signage for electric vehicle bus stops and branding for the electric vehicles. \$4,211 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,055
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,211
Adjustment			\$0
Total Eligible Cost			\$21,055

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Signing and Branding Start Date	1/2/2023	Signing and Branding Start Date.
End date for signing and branding	12/31/2025	End date for signing and branding.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating Assistance - Training provided by Vendor for driving, maintenance, etc.

Training will include 2022 International Zero Emission Bus Conference in Anaheim, CA • September 19–21, 2022: Travel expenses, lodging, meals, and other related conferences. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$235,207
Local			\$235,207
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$470,414

Milestone Name	Est. Completion Date	Description
Contract Award to Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date for Operating Assistance	1/2/2023	Start Date for Operating Assistance.
End Date for Operating Assistance	12/31/2025	End Date for Operating Assistance.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

Purchase six (6) electric vehicles for the Chillicothe Transit System for the ORZEP. \$383,591 in TDC will be utilized for this ALI. The useful life of this asset is six (6) years and the estimated mileage is 150,000. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,917,953
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$383,591
Adjustment		\$0
Total Eligible Cost		\$1,917,953

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/18/2022	RFP was issued by Michigan DOT for procurement availability by the Ohio DOT.
Contract Award Date	8/1/2022	The anticipated contract award date is established by Michigan DOT and will be awarded by them.
Initial Delivery Date	4/30/2024	Estimated 18-months for initial delivery due to vehicle shortage and supply chain issues.
Final Delivery Date	10/31/2024	Estimated 24-month delivery time due to current vehicle shortage and supply chain issues.
Contract Completion Date	12/31/2024	All vehicles, anticipating no major supply disruptions beyond the current environment, should be delivered as of this date and costs have been reimbursed.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Preventive Maintenance expenses will include:

- Salary of full time mechanic \$33-\$34 dependent upon experience
- Fringe - based on our current benefit package
- Safety - Fiberglass pole
- Glove Kit & bag
- Safety glasses
- Arc flash protection hood
- Insulated Rubber Apron
- NOAH coveralls
- Insulated ankle work boot
- Lockout equipment
- Electrical vehicle station service kit
- Telaris multifunction tester
- electrical installation tester
- Battery charging equipment
- Automotive Wheel dolly
- Charging and refrigerant recovery systems

Insulated tool kit (on wheels)
 Insulated socket sets, ext. bar, reversible ratchet, T bar lever
 Insulated Phillips Screwdrivers, slotted screwdriver
 Insulated Torque Wrenchs, screwdrivers
 Insulated Hand tool kit
 Insulated Allen Key screwdriver, sockets, T Bar, P Handle, keys
 Insulated Reversible Ring Ratchet Wrenchs & Spanners
 Insulated Gear Wrench, Ring , Open Ended Spanners Metric
 Insulated pliers, cutters, stripping,
 Insulated misc tools
 Insulated screwdriver set
 Insulated misc tools
 miscellaneous parts

\$36,891 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$184,455
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$36,891
Adjustment			\$0
Total Eligible Cost			\$184,455

Milestone Name	Est. Completion Date	Description
Start Date for capitalized maintenance	1/2/2023	Start Date for capitalized maintenance.
End Date for capitalized maintenance	12/31/2025	End Date for capitalized maintenance.

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	1

Extended Budget Description

Grassroots education campaign and outreach, billboard with education on electric vehicles, and educational App for customers by a consultant. \$13,271 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification

on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$66,356
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$13,271
Adjustment			\$0
Total Eligible Cost			\$66,356

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date for 3rd party contractor	1/2/2023	Start Date for 3rd party contractor.
End Date for 3rd party contractor	12/31/2025	End Date for 3rd party contractor.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Charging Depot (location at transit) purchase & install - DCFC station; The useful life of this asset is ten (10) years.

Generator - for charging depot; The useful life of this asset is ten (10) years.

Installation of the charging depot on CTS property, within existing building;

Charging System Engineering Support; The useful life of this asset is ten (10) years.

Technology Interface for monitoring of charging stations; The useful life of this asset four (4) years.

J1772 Combo (CSS) plug (4); The useful life of this asset is ten (10) years.

Portable Charging station (emergency use) transit; The useful life of this asset is ten (10) years.

\$71,505 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024

STIP under PID 117306 as an administrative modification on July 6, 2022.

This is one charging depot that has the capability to charge multiple vehicles at once.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$357,525
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$71,505
Adjustment			\$0
Total Eligible Cost			\$357,525

Milestone Name	Est. Completion Date	Description
Contract Award to Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date for Miscellaneous Support Equipment	1/2/2023	Start Date for Miscellaneous Support Equipment.
End Date for Miscellaneous Support Equipment	12/31/2025	End Date for Miscellaneous Support Equipment.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Video surveillance equipment purchase and install by vendor. \$2,297 in TDC will be used for this ALI. The useful life of this asset is six (6) years. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,485
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,297

Adjustment		\$0
Total Eligible Cost		\$11,485

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Purchase video surveillance equipment	1/2/2023	Start date for Purchase video surveillance equipment.
End date for Purchase video surveillance equipment	12/31/2025	End date for Purchase video surveillance equipment.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Project administration for Chillicothe Transit System for the ORZEP grant to include implementation, route planning, and procurement. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$175,431
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$175,431

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date	8/1/2022	Start date for project administration.
End Date	12/31/2025	End date for project administration.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$175,431.00	\$175,431.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$11,485.00	\$11,485.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$357,525.00	\$357,525.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	1	\$66,356.00	\$66,356.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$184,455.00	\$184,455.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	6	\$1,917,953.00	\$1,917,953.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$235,207.00	\$470,414.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	1	\$21,055.00	\$21,055.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	6	\$14,356.00	\$14,356.00

Project Title: Perry County Transit - ORZEP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
OH-2022-028-02-00	1225-2022-1-P2	11/1/2021	2/18/2022	12/31/2025

Project Description

Perry County Transit – Perry County Transit (PCT), operating under the Perry County Department of Job & Family Services, proposes to utilize three zero emission vehicles and charging infrastructure to establish a transportation loop in the county seat of New Lexington and connect the nearby village of Somerset.

Perry County Transit seeks to establish a maintenance hub for zero emission vehicles in the county. PCT services their current fleet of transit vehicles at local car dealerships. PCT wants to maintain their vehicles in-house to reduce vehicle down time, reduce preventive maintenance costs, and potentially service county vehicles as well as provide fueling and charging. ODOT has awarded the Perry County Transit System \$1,445,327 in federal FTA Section 5311 funds with PCT providing a local share towards this ORZEP investment.

Project Benefits

Perry County Transit: This transit loop will connect Perry County residents to vital services such as grocery stores, medical facilities, and social services while reducing the emissions in this area.

Perry County residents and residents of the surrounding counties comprising the Ohio Appalachian Region.

Additional Information

None provided.

Location Description

Perry County, OH

Project Location (Urbanized Areas)

UZA Code	Area Name
390000	Ohio

Congressional District Information

State	District	Representative
Ohio	15	Steve Stivers

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,445,327
Local			\$23,756
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$246,112
Adjustment			\$0
Total Eligible Cost			\$1,469,083

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
OH-2022-028-02-00	600-00 (600-A3) OTHER PROGRAM COSTS	\$1,325,580.00	\$23,756.00	\$1,349,336.00	11
OH-2022-028-02-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$988,036.00	\$0.00	\$988,036.00	3
OH-2022-	11.32.09 ACQUIRE - BUS	\$10,847.00	\$0.00	\$10,847.00	1

028-02-00		ROUTE SIGNING				
OH-2022-028-02-00	11.42.09	ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$5,916.00	\$0.00	\$5,916.00	1
OH-2022-028-02-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$184,180.00	\$0.00	\$184,180.00	1
OH-2022-028-02-00	11.62.03	PURCHASE RADIOS	\$7,395.00	\$0.00	\$7,395.00	3
OH-2022-028-02-00	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$34,184.00	\$0.00	\$34,184.00	1
OH-2022-028-02-00	11.7A.00	PREVENTIVE MAINTENANCE	\$95,022.00	\$23,756.00	\$118,778.00	1
OH-2022-028-02-00	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION	\$119,747.00	\$0.00	\$119,747.00	1
OH-2022-028-02-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$119,747.00	\$0.00	\$119,747.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description

Purchase bus route signage. \$2,170 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,847
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,170

Adjustment		\$0
Total Eligible Cost		\$10,847

Milestone Name	Est. Completion Date	Description
Contract Awarded to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Perry County Transit.
Start Date for bus signage	1/2/2023	Start Date for bus signage.
End Date for bus signage	12/31/2025	End Date for bus signage

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	AQUISITION	3

Extended Budget Description

Purchase of radios and tablet mounts. \$1,479 in TDC will be used for this ALI. The useful life of the radios and tablet mounts is ten (10) years. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,395
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,479
Adjustment			\$0
Total Eligible Cost			\$7,395

Milestone Name	Est. Completion Date	Description
Contract Awarded to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Perry County Transit.
Start Date for Purchase of radios and tablet mounts	1/2/2023	Start Date for Purchase of radios and tablet mounts.
End Date for Purchase of radios and tablet mounts	12/31/2025	End Date for Purchase of radios and tablet mounts

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Purchase of video surveillance equipment. \$1,183 in TDC will be used for this ALI. The useful life of this asset is ten (10) years. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,916
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,183
Adjustment			\$0
Total Eligible Cost			\$5,916

Milestone Name	Est. Completion Date	Description
Contract Award to Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Perry County Transit.
Start Date for Purchase of video surveillance equipment	1/2/2023	Start Date for Purchase of video surveillance equipment.
End Date for Purchase of video surveillance equipment	12/31/2025	End Date for Purchase of video surveillance equipment.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description

Capitalized maintenance activities for electric vehicles include tire changing, braking system repairs, heating/cooling systems, lighting systems, lift/ramp maintenance and repair. In-house staff will provide the

maintenance after training takes place for maintenance of battery electric vehicles. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$95,022
Local			\$23,756
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$118,778

Milestone Name	Est. Completion Date	Description
Start Date for capitalized maintenance	1/2/2023	Start Date for capitalized maintenance.
End Date for capitalized maintenance	12/31/2025	End Date for capitalized maintenance.

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	1

Extended Budget Description

Grassroots Education Campaign and Outreach

Billboard with education on electric vehicles

Educational App for customers

\$6,837 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,184
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$6,837
Adjustment	\$0
Total Eligible Cost	\$34,184

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Perry County Transit.
Start Date for 3rd party contractor	1/2/2023	Start Date for 3rd party contractor.
End Date for 3rd party contractor.	12/31/2025	End Date for 3rd party contractor.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Charging Depot (location at transit) purchase & install - DCFC station; The useful life of this asset is ten (10) years.

Generator - for charging depot; Asset useful life of ten (10) years.

Installation of the charging depot on existing PCT property within existing buildings; The useful life of this asset is ten (10) years.

Charging System Engineering Support; The useful life of this asset is ten (10) years.

Technology Interface for monitoring of charging stations; The useful life of this asset is four (4) years.

J1772 Combo (CSS) plug (4); The useful life of this asset is ten (10) years.

Portable Charging station (emergency use) transit; The useful life of this asset is (10) years.

\$36,836 in TDC will be used for this ALI. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

This is one charging depot that has the capability to charge multiple vehicles at once.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$184,180
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$36,836

Adjustment		\$0
Total Eligible Cost		\$184,180

Milestone Name	Est. Completion Date	Description
Contract Award to Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Perry County Transit.
Start Date for miscellaneous support equipment	1/2/2023	Start Date for miscellaneous support equipment.
End Date for miscellaneous support equipment	12/31/2025	End Date for miscellaneous support equipment.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

Purchase of three (3) electric vehicles. \$197,607 in TDC will be used for this ALI. The useful life of this asset is six (6) years and the estimated mileage is 150,000. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$988,036
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$197,607
Adjustment			\$0
Total Eligible Cost			\$988,036

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/18/2022	RFP was issued by Michigan DOT.
Contract Award Date	8/1/2022	Contract to be awarded by Michigan DOT with the availability to order by Ohio DOT.
Initial Delivery Date	4/30/2024	Estimated 18-month delivery time due to current vehicle

shortage and supply chain issues.		
Final Delivery Date	10/31/2024	Estimated 24-month delivery time due to current vehicle shortage and supply chain issues.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Project administration for PCT for the ORZEP project. Includes implementation, route planning, procurement. The ORZEP grant was approved in the Ohio SFY2021-2024 STIP under PID 117306 as an administrative modification on July 6, 2022.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$119,747
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$119,747

Milestone Name	Est. Completion Date	Description
Contract Award to the Subrecipient	7/31/2022	Once the award is approved by FTA, ODOT will issue a contract to Chillicothe Transit System.
Start Date	8/1/2022	Start date for project administration.
End Date	12/31/2025	End date for project administration.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$119,747.00	\$119,747.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	3	\$988,036.00	\$988,036.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$184,180.00	\$184,180.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	1	\$34,184.00	\$34,184.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	1	\$95,022.00	\$118,778.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$5,916.00	\$5,916.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.03	PURCHASE RADIOS	3	\$7,395.00	\$7,395.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	1	\$10,847.00	\$10,847.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Deidre Wesley

Comment Type DOL Review for Information

Date 7/20/2022

Comment Submission to DOL for Information.