

Application

Federal Award Identification Number (FAIN)	MI-2016-037-05
Temporary Application Number	1207-2016-4
Application Name	FY 2017 Section 5311 Flex Fund Capital - Temporary #1207-2016-4
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/23/2016
Original Period of Performance End Date	N/A
Current Period of Performance End Date	9/30/2023 Revision #: 2

Part 1: Recipient Information

Name: Transportation, Michigan Department Of

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1207	State Agency	MICHIGAN DEPARTMENT OF TRANSPORTATION	NVZJM5MJ2MB6	138916973

Location Type	Address	City	State	Zip
Headquarters	425 W OTTAWA	LANSING	MI	489331532
Physical Address	425 W OTTAWA ST 4TH FL	LANSING	MI	48933
Mailing Address	MICHIGAN DEPARTMENT OF TRANSPORTATION	LANSING	MI	48933

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FY 2017 Section 5311 Flex Fund Capital - Temporary #1207-2016-4

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MI-2016-037-05	Final Concurrence / Reservation	Grant	6/10/2022	6/10/2022	No

Application Executive Summary

Amendment #5, June 2022:

The amendment is created to reobligate \$65,000 under Account Class Code 2017.45.85.SX.2.

Purpose of the Award: Provide Section 5311 funds to assist the agencies in the State of Michigan for the provision of public transportation in the rural areas of the state.

Activities to be performed: Purchase truck/plow.

Expected Outcomes: Funding will allow public transit agencies to provide quality transportation in their service areas.

Intended Beneficiaries: Public transit agencies and users as well as local communities in Michigan.

Subrecipient Activities: Purchase truck/plow.

Amendment #4, May 2022

--The administrative amendment is created to deobligate \$65,000 from Account Class Code 2017.45.85.CX.2 and to reobligate \$65,000 under Account Class Code 2017.45.85.SX.2.

Revision # 3, March 2022

This grant revision reallocates existing funding between ALIs. Cost savings from existing projects/ALIs will be used to fund support equipment. STIP documentation remains the same as previously awarded grant. The grant end date is 3/31/2023.

Revision # 2, November 2021

This grant revision reallocates existing funding between ALIs. Cost savings from existing projects/ALIs will be used to fund support equipment for Clinton Transit and Manistee County Transportation. STIP documentation remains the same as previously awarded grant. The grant end date is 3/31/2022.

Revision # 1, April 2019

This grant revision reallocates existing funding between ALIs. Cost savings from existing projects/ALIs will be used to fund Clare bus shelters and Kalkaska facility improvements (Doors and Windows). STIP documentation remains the same as previously awarded grant. The grant end date is 3/31/2022.

Amendment #3, July 2018:

This grant reallocates existing funding between ALIs for FY2016 and FY2017 Section 5307 STP funds. Cost savings from existing projects/ALIs will be used to fund two new ALIs and increase two existing ALIs. STIP documentation remains the same as previously awarded grant. Revised POP is attached. The grant end date is 3/31/2022.

Amendment #2:

This amendment to the grant will add FY 2017 Section 5311 STP Flexible funds for the Cass County Transportation Authority land purchase that was removed from amendment #1. Total cost is \$90,000

(\$72,000 federal/\$18,000 state) ALI 11.76.91,

State match will be provided from the Comprehensive Transportation Fund.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

STIP Approval and listing is attached.

Amendment #1, June 2017

FY 2017 Section 5311 Flexible funds in the amount of \$3,694,283 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2017 flex capital program.

FY 2017 STP funds = \$2,449,636

FY 2017 CMAQ funds = \$1,244,647

State match in the amount of \$923,574 will be provided from the Comprehensive Transportation Fund.

Local match in the amount of \$114,797 will be provided from transit agencies.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2019.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Original application:

FY 2016 Section 5311 Flexible funds in the amount of \$2,563,476 will be used by the Michigan Department of Transportation to purchase vehicles and equipment, and perform facility rehabilitation and continuation construction projects. Projects funded for MDOT's FY 2016 program.

FY 2016 STP funds = \$2,137,283

FY 2016 CMAQ funds = \$426,193

State match in the amount of \$640,872 will be provided from the Comprehensive Transportation Fund.

STIP documentation is attached to the grant.

Award Start Date: The Award Start Date is the same as the date of award.

Award End Date: September 30, 2018.

This Application does not include funds for Research and/or Development Activities.

Indirect Costs will not be applied to this application and its scope of work.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Amy	Nobach	Program Manager	nobacha@michigan.gov	(517) 335-2552
Lisa	Joiner	Transportation Program Specialist	Lisa.Joiner@dot.gov	(312) 353-2791
Susan	Weber	Community Planner	susan.weber@dot.gov	(312) 353-3888

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$6,329,759
Local			\$115,912
Local/In-Kind			\$0
State			\$1,581,331
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,027,002

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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MI-2016-037-01-05	111-00 (111-A1)	BUS - ROLLING STOCK		\$1,384,852.00	\$346,215.00	\$1,731,067.00	26
MI-2016-037-01-05		11.12.03 BUY REPLACEMENT 30-FT BUS		\$383,200.00	\$95,800.00	\$479,000.00	4
MI-2016-037-01-05		11.12.04 Buy Replacement <30 Ft Bus (STP)		\$813,986.00	\$203,498.00	\$1,017,484.00	16
MI-2016-037-01-05		11.12.15 Buy Replacement Van		\$119,666.00	\$29,917.00	\$149,583.00	4
MI-2016-037-01-05		11.13.04 Buy <30-ft Bus For Expansion		\$32,000.00	\$8,000.00	\$40,000.00	1
MI-2016-037-01-05		11.14.04 REHAB/REBUILD <30-FT BUS		\$36,000.00	\$9,000.00	\$45,000.00	1
MI-2016-037-01-05	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES		\$686,636.00	\$171,660.00	\$858,296.00	27
MI-2016-037-01-05		11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY		\$19,813.00	\$4,953.00	\$24,766.00	1
MI-2016-037-01-05		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$35,835.00	\$8,959.00	\$44,794.00	4
MI-2016-037-01-05		11.42.07 ACQUIRE - ADP HARDWARE		\$25,920.00	\$6,480.00	\$32,400.00	4
MI-2016-037-01-05		11.42.08 ACQUIRE - ADP SOFTWARE		\$48,000.00	\$12,000.00	\$60,000.00	2
MI-2016-037-01-05		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$44,500.00	\$11,125.00	\$55,625.00	2
MI-2016-037-01-05		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$144,240.00	\$36,061.00	\$180,301.00	5
MI-2016-037-01-05		11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY		\$73,254.00	\$18,314.00	\$91,568.00	2
MI-2016-037-01-05		11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$295,074.00	\$73,768.00	\$368,842.00	7
MI-2016-037-01-05	116-00 (116-A3)	SIGNAL & COMM EQUIPMENT (BUS)		\$85,833.00	\$21,458.00	\$107,291.00	3
MI-2016-037-01-05		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP		\$85,833.00	\$21,458.00	\$107,291.00	3
MI-2016-	111-	BUS - ROLLING STOCK		\$422,635.00	\$105,659.00	\$528,294.00	7

037-02-05	00 (111-A4)						
MI-2016-037-02-05		11.12.04	Buy Replacement <30 Ft Bus (CMAQ)	\$323,016.00	\$80,754.00	\$403,770.00	4
MI-2016-037-02-05		11.12.15	Buy Replacement Van (CMAQ)	\$67,310.00	\$16,828.00	\$84,138.00	2
MI-2016-037-02-05		11.13.15	Buy Van For Svc Expansion (CMAQ)	\$32,309.00	\$8,077.00	\$40,386.00	1
MI-2016-037-03-05	111-00 (111-A5)		BUS - ROLLING STOCK	\$1,563,174.00	\$472,826.00	\$2,036,000.00	34
MI-2016-037-03-05		11.12.02	BUY REPLACEMENT 35-FT BUS	\$87,600.00	\$21,900.00	\$109,500.00	1
MI-2016-037-03-05		11.12.03	BUY REPLACEMENT 30-FT BUS	\$35,000.00	\$58,750.00	\$93,750.00	1
MI-2016-037-03-05		11.12.04	BUY REPLACEMENT <30 FT BUS	\$964,343.00	\$252,640.00	\$1,216,983.00	19
MI-2016-037-03-05		11.12.15	BUY REPLACEMENT VAN	\$294,231.00	\$94,036.00	\$388,267.00	9
MI-2016-037-03-05		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$94,000.00	\$23,500.00	\$117,500.00	1
MI-2016-037-03-05		11.13.15	BUY VAN FOR SVC EXPANSION	\$88,000.00	\$22,000.00	\$110,000.00	3
MI-2016-037-03-05	114-00 (114-A6)		BUS: SUPPORT EQUIP AND FACILITIES	\$896,372.00	\$239,919.00	\$1,136,291.00	22
MI-2016-037-03-05		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$425,661.00	\$106,565.00	\$532,226.00	7
MI-2016-037-03-05		11.42.07	ACQUIRE - ADP HARDWARE	\$21,500.00	\$5,375.00	\$26,875.00	1
MI-2016-037-03-05		11.42.08	ACQUIRE - ADP SOFTWARE	\$30,000.00	\$7,500.00	\$37,500.00	1
MI-2016-037-03-05		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$16,134.00	\$4,034.00	\$20,168.00	2
MI-2016-037-03-05		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$22,000.00	\$5,500.00	\$27,500.00	1
MI-2016-037-03-05		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$47,077.00	\$11,770.00	\$58,847.00	4

MI-2016-037-03-05		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$68,000.00	\$32,675.00	\$100,675.00	1
MI-2016-037-03-05		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$266,000.00	\$66,500.00	\$332,500.00	5
MI-2016-037-03-05	116-00 (116-A7)		SIGNAL & COMM EQUIPMENT (BUS)	\$42,310.00	\$10,577.00	\$52,887.00	4
MI-2016-037-03-05		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$42,310.00	\$10,577.00	\$52,887.00	4
MI-2016-037-04-05	111-00 (111-A8)		BUS - ROLLING STOCK	\$1,179,647.00	\$311,854.00	\$1,491,501.00	20
MI-2016-037-04-05		11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,060,028.00	\$266,909.00	\$1,326,937.00	17
MI-2016-037-04-05		11.12.15	BUY REPLACEMENT VAN	\$64,619.00	\$31,195.00	\$95,814.00	2
MI-2016-037-04-05		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$55,000.00	\$13,750.00	\$68,750.00	1
MI-2016-037-05-05	117-00 (117-B1)		OTHER CAPITAL ITEMS (BUS)	\$68,300.00	\$17,075.00	\$85,375.00	1
MI-2016-037-05-05		11.76.91	REAL ESTATE ACQUISITION	\$68,300.00	\$17,075.00	\$85,375.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2016 Section 5311 Surface Transportation Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2016-037-01-05	1207-2016-4-P1	6/10/2022	10/3/2013	4/14/2021

Project Description

Surface Transportation Program funds for transit projects in the nonurban areas of Michigan.

Project Benefits

Funding for transit vehicles, office and maintenance equipment, facility rehab, and facility construction projects to support nonurban transportation.

Additional Information

None provided.

Location Description

Nonurban areas statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan

Congressional District Information

State	District	Representative
Michigan	1	Dan Benishek
Michigan	2	Bill Huizenga
Michigan	3	Justin Amash
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	6	Fred Upton
Michigan	7	Tim Walberg
Michigan	8	Mike Bishop
Michigan	9	Sander M Levin
Michigan	10	Candice S Miller
Michigan	11	David A Trott
Michigan	12	Debbie Dingell
Michigan	13	John Conyers
Michigan	14	Brenda L Lawrence
Michigan	15	ReDist N/A 2010 REDISTRICTED

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$2,157,321
Local			\$0
Local/In-Kind			\$0
State			\$539,333
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,696,654

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2016-037-01-05	111-00 (111-A1) BUS - ROLLING STOCK	\$1,384,852.00	\$346,215.00	\$1,731,067.00	26
MI-2016-037-01-05	11.12.03 BUY REPLACEMENT 30-FT BUS	\$383,200.00	\$95,800.00	\$479,000.00	4
MI-2016-037-01-05	11.12.04 Buy Replacement <30 Ft Bus (STP)	\$813,986.00	\$203,498.00	\$1,017,484.00	16
MI-2016-037-01-05	11.12.15 Buy Replacement Van	\$119,666.00	\$29,917.00	\$149,583.00	4
MI-2016-037-01-05	11.13.04 Buy <30-ft Bus For Expansion	\$32,000.00	\$8,000.00	\$40,000.00	1
MI-2016-037-01-05	11.14.04 REHAB/REBUILD <30-FT BUS	\$36,000.00	\$9,000.00	\$45,000.00	1
MI-2016-037-01-05	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$686,636.00	\$171,660.00	\$858,296.00	27
MI-2016-037-01-05	11.41.03 ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	\$19,813.00	\$4,953.00	\$24,766.00	1
MI-2016-	11.42.06 ACQUIRE - SHOP	\$35,835.00	\$8,959.00	\$44,794.00	4

037-01-05		EQUIPMENT				
MI-2016-037-01-05	11.42.07	ACQUIRE - ADP HARDWARE	\$25,920.00	\$6,480.00	\$32,400.00	4
MI-2016-037-01-05	11.42.08	ACQUIRE - ADP SOFTWARE	\$48,000.00	\$12,000.00	\$60,000.00	2
MI-2016-037-01-05	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$44,500.00	\$11,125.00	\$55,625.00	2
MI-2016-037-01-05	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$144,240.00	\$36,061.00	\$180,301.00	5
MI-2016-037-01-05	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$73,254.00	\$18,314.00	\$91,568.00	2
MI-2016-037-01-05	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$295,074.00	\$73,768.00	\$368,842.00	7
MI-2016-037-01-05	116-00 (116-A3)	SIGNAL & COMM EQUIPMENT (BUS)	\$85,833.00	\$21,458.00	\$107,291.00	3
MI-2016-037-01-05	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$85,833.00	\$21,458.00	\$107,291.00	3

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITOL BUS	4

Extended Budget Description

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 10 yrs/350,000 miles:
 Isabella County TC - 2 buses
 Marquette County TA - 1
 Mecosta Osceola TA - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	32 ft

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$383,200
Local			\$0
Local/In-Kind			\$0
State			\$95,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$479,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP issued
Contract Award Date	5/11/2016	Contract award
Initial Delivery Date	3/15/2017	First delivery
Contract Completion Date	3/30/2017	Contract complete
Final Delivery Date	7/30/2017	Final delivery

Budget Activity Line Item: 11.12.04 - Buy Replacement <30 Ft Bus (STP)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITOL BUS	16

Extended Budget Description

Revision 3, March 2022

Reduce ALI 11.12.04 by \$80,000 federal, \$20,000 state - cost savings

Amendment #3, July 2018

Decrease ALI 11.12.04 by \$19,813 federal, \$4,953 state for Clinton Area Transit

Decrease ALI 11.12.04 by \$3,314 federal, \$828 state for Ontonagon County BOC

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 5 yrs/150,000 miles:

Caro TA - 2 buses

Clinton Area TA - 2
 Eastern UPTA - 2
 Greater Lapeer TA - 1
 Interurban TA - 1
 City of Ionia - 1
 Kalkaska PTA - 1
 Marshall, City of - 1
 Ontonagon County BOC -1
 Roscommon County TA - 1
 Van Buren County BOC - Up to 3

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$813,986
Local			\$0
Local/In-Kind			\$0
State			\$203,498
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,017,484

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP/IFB issued
Contract Award Date	5/11/2016	Contract awarded
Initial Delivery Date	12/1/2016	First bus delivered
Final Delivery Date	7/30/2017	Final bus delivered
Contract Completion Date	10/31/2017	Contract completed

Budget Activity Line Item: 11.12.15 - Buy Replacement Van

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITOL BUS	4

Extended Budget Description

Amendment #3, July 2018

Decrease ALI 11.12.15 by \$3,334, \$833 state for Cadillac/Wexford TA

Original app. June 2016

Replacing vehicles that have met their useful life

Useful life of new vehicles - 4 yrs/100,000 miles:

- ALTRAN TA - 1 van
- Cadillac/Wexford TA - 1
- Clinton Area TS - 2

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$119,666
Local			\$0
Local/In-Kind			\$0
State			\$29,917
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$149,583

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/16/2015	RFP/IFB issued
Contract Award Date	9/14/2015	Contract awarded
Initial Delivery Date	12/30/2016	First bus delivered
Final Delivery Date	8/1/2018	Last bus delivered
Contract Completion Date	9/1/2018	Contract complete

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITOL BUS	1

Extended Budget Description

Original app. June 2016
 Useful life 5 yrs/150,000 miles:
 Gladwin County BOC - propane conversion kits

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Other	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$36,000
Local			\$0
Local/In-Kind			\$0
State			\$9,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$45,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/15/2016	RFP/IFB issued
Contract Award Date	11/1/2016	Contract awarded
Initial Delivery Date	12/1/2016	Equipment delivered
Final Delivery Date	1/1/2017	All equipment delivered
Contract Completion Date	1/16/2017	Contract completed

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description
 Amendment #3, July 2018

Reduce ALI 11.42.06 by \$92 federal, \$23 state for Antrim County BOC
 Reduce ALI 11.42.06 by \$1,062 federal, \$266 state for Ogemaw County BOC

Original app. June 2016
 Useful life: 5 years:
 Antrim County BOC - Compressor

Crawford County TA - Tire changer, auto electrical system analyzer, waste oil pan, pressure brake bleeder
 Ogemaw County BOC - Tire changer, tools, equipment
 Thunder Bay TA - Maintenance equip, tools, parts

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$35,835
Local			\$0
Local/In-Kind			\$0
State			\$8,959
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$44,794

Milestone Name	Est. Completion Date	Description
Start Date	9/15/2016	RFP issued
End Date	1/30/2017	Contract completed

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Original app. June 2016
 Useful life 3 years:
 Delta Area TA - dispatch software
 Interurban TA - dispatch software

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$48,000
Local			\$0
Local/In-Kind			\$0
State			\$12,000

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$60,000

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2016	RFP issued/quotes requested
End Date	10/1/2017	Contract completed

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Original app. June 2016
 Useful life 6 years
 Interurban TA - vehicle surveillance system
 Yates Twp - bus cameras

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$44,500
Local			\$0
Local/In-Kind			\$0
State			\$11,125
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$55,625

Milestone Name	Est. Completion Date	Description
Start Date	10/12/2016	RFP issued/quote requested
End Date	12/31/2016	Contract completed

Budget Activity Line Item: 11.13.04 - Buy <30-ft Bus For Expansion

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITOL BUS	1

Extended Budget Description

Original app. June 2016
 Useful life 5 yrs/150,000 miles:
 Huron County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$32,000
Local			\$0
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/3/2013	RFP/IFB Issue Date
Contract Award Date	3/26/2014	Contract Award Date
Initial Delivery Date	6/1/2017	Bus delivered
Final Delivery Date	6/1/2017	Bus delivered
Contract Completion Date	8/1/2017	Contract Completed

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Amendment #3, July 2018

Reduce ALI 11.42.07 by \$280 federal, \$70 state for Antrim County BOC
 Increase ALI 11.42.07 by \$11,200 federal, \$2,800 state for Clare County BOC

Original app. June 2016
 Useful life 6 years:
 Antrim County BOC - Computer & software
 Delta Area TA - Computer replacement
 Greater Lapeer TA - Computer equipment

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$25,920
Local			\$0
Local/In-Kind			\$0
State			\$6,480
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,400

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2016	RFP issued/quotes requested
End Date	10/1/2017	Contract completed

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

Extended Budget Description

Revision 3, March 2022
 Increase ALI 11.42.20 by \$80,000 federal, \$20,000 state

Revision #1, April 2019

Increase ALI by \$20,150 federal, \$5,038 state for Clare County BOC-Bus Shelters

Amendment #3, July 2018

Decrease ALI by \$560 federal, \$140 state for Ogemaw County BOC-desk

Original app. June 2016
 Useful life for tires 1 year
 Useful life for furniture 10 years
 ALTRAN TA - tires
 Greater Lapeer TA - furniture
 Lenawee County BOC - tires
 Marquette County TA - tires
 Ogemaw County BOC - desk

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$144,240
Local			\$0
Local/In-Kind			\$0
State			\$36,061
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$180,301

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2016	RFP Issued/quote requested
End Date	9/30/2017	Contract complete

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	2

Extended Budget Description

Original app. June 2016
 Useful life 40 years
 ALTRAN TA - facility rebuild continuation
 Greenville, City of - facility construction continuation

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$73,254
Local			\$0
Local/In-Kind			\$0
State			\$18,314
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$91,568

Milestone Name	Est. Completion Date	Description
Start Date	8/9/2016	RFP issued
End Date	4/28/2017	Contract complete

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	7

Extended Budget Description

Revision #1, April 2019

Decrease ALI 11.44.03 by \$20,150 federal, \$5,038 state for Clare County BOC - seal & restripe parking lot
Increase ALI 11.44.03 by \$14,400 federal, \$3,600 state for Kalkaska - Facility Improvement (Doors and Windows)

Amendment #3, July 2018

Decrease ALI 11.44.03 by \$11,200 federal, \$2,800 state for Clare County BOC - seal & restripe parking lot
Decrease ALI 11.44.03 by \$1,212 federal, \$303 state for Antrim County BOC -Replace old fuel pumps
Increase ALI 11.44.03 by \$3,702 federal, \$926 state for Ogemaw County BOC - facility renovation (remove a built-in desk and repair the drywall)
Increase ALI 11.44.03 by \$3,314 federal, \$828 state for Ontonagon County BOC - facility lighting updates

Original app. June 2016

Useful life 12 years

Antrim County BOC - replace old fuel pumps

Clare County BOC - seal & restripe parking lot

Clinton Area TS - canopy, generators

Delta Area TA - facility updates

Interurban TA - windows, carpet, furnace
 Manistee County TA - roof
 Marquette County TA - flooring

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$295,074
Local			\$0
Local/In-Kind			\$0
State			\$73,768
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$368,842

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2016	RFP issued/quotes requested
End Date	9/30/2018	Contract completed

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION 3	

Extended Budget Description

Revision #1, February 2021

Increase ALI 11.62.20 by \$3,558 federal, \$890 state for Cass County Transit - Radios

Amendment #3, July 2018

Increase ALI 11.62.20 by \$1,584 federal, \$396 state for Antrim County COB - Radios

Increase ALI 11.62.20 by \$3,334 federal, \$833 state for Cadillac/Wexford TA - Phone System

Original app. June 2016

Useful life 5 years

Allegan County BOC - Radios

Antrim County BOC - GPS radios

Cadillac/Wexford TA - Phone system

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$85,833
Local			\$0
Local/In-Kind			\$0
State			\$21,458
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$107,291

Milestone Name	Est. Completion Date	Description
Start Date	10/3/2016	RFP issued/quotes requested
End Date	6/30/2017	Contract completed

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/ MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Amendment 3, NEW ALI July 2018

Adding \$19,813 federal, \$4,953 state for Clinton Area Transit - architectural and engineering

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$19,813
Local			\$0
Local/In-Kind			\$0
State			\$4,953
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$24,766
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Milestone Name	Est. Completion Date	Description
Start Date	7/16/2018	
End Date	4/14/2021	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Project Title: FY 2016 Section 5311 CMAQ Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2016-037-02-05	1207-2016-4-P2	6/10/2022	5/6/2015	10/31/2017

Project Description

CMAQ funds to purchase transit buses for nonurban areas of Michigan.

Project Benefits

Funding necessary for transit vehicles to support nonurban transportation services.

Additional Information

None provided.

Location Description

Nonurban areas statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan

260050	Detroit, MI
260640	Grand Rapids, MI
260680	Flint, MI
260940	Lansing, MI
261340	Kalamazoo, MI
261390	Saginaw, MI
261740	Muskegon, MI
262130	Jackson, MI
262150	Bay City, MI
262170	Battle Creek, MI
262180	Holland, MI
262500	South Lyon--Howell, MI
263710	Port Huron, MI
264040	Benton Harbor--St. Joseph--Fair Plain, MI
264270	Monroe, MI
269800	Midland, MI

Congressional District Information

State	District	Representative
Michigan	1	Dan Benishek
Michigan	2	Bill Huizenga
Michigan	3	Justin Amash
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	6	Fred Upton
Michigan	7	Tim Walberg
Michigan	8	Mike Bishop
Michigan	9	Sander M Levin
Michigan	10	Candice S Miller
Michigan	11	David A Trott
Michigan	12	Debbie Dingell
Michigan	13	John Conyers
Michigan	14	Brenda L Lawrence
Michigan	15	ReDist N/A 2010 REDISTRICTED

Program Plan Information

STIP/TIP
Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$422,635
Local			\$0
Local/In-Kind			\$0
State			\$105,659
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$528,294

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2016-037-02-05	111-00 (111-A4) BUS - ROLLING STOCK	\$422,635.00	\$105,659.00	\$528,294.00	7
MI-2016-037-02-05	11.12.04 Buy Replacement <30 Ft Bus (CMAQ)	\$323,016.00	\$80,754.00	\$403,770.00	4
MI-2016-037-02-05	11.12.15 Buy Replacement Van (CMAQ)	\$67,310.00	\$16,828.00	\$84,138.00	2
MI-2016-037-02-05	11.13.15 Buy Van For Svc Expansion (CMAQ)	\$32,309.00	\$8,077.00	\$40,386.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - Buy Replacement <30 Ft Bus (CMAQ)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITOL BUS	4

Extended Budget Description

Revision #1, February 2021:

Reduce ALI 11.12.04 by \$3,558 federal, \$890 state - Cost savings – Cass County Transit – Bus

Original app. June 2016

Useful life 5 yrs/150,000 miles:

Cass County TA - 1 bus

Greater Lapeer TA - 1

Ludington MTA - 1

Van Buren County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$323,016
Local			\$0
Local/In-Kind			\$0
State			\$80,754
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$403,770

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP/IFB Issued
Contract Award Date	5/11/2016	Contract Awarded
Initial Delivery Date	6/30/2016	First bus delivered
Final Delivery Date	7/31/2017	Last bus delivered
Contract Completion Date	10/31/2017	Contract complete

Budget Activity Line Item: 11.12.15 - Buy Replacement Van (CMAQ)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITOL BUS	2

Extended Budget Description

Original app. June 2016
 Useful life 4 yrs/100,000 miles:
 Benzie TA - 1 van
 Lenawee County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$67,310
Local			\$0
Local/In-Kind			\$0
State			\$16,828
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$84,138

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/6/2015	RF/IFB Issued
Contract Award Date	9/4/2015	Contract awarded
Initial Delivery Date	5/1/2016	First van delivered
Final Delivery Date	7/1/2017	Last van delivered
Contract Completion Date	10/1/2017	Contract complete

Budget Activity Line Item: 11.13.15 - Buy Van For Svc Expansion (CMAQ)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITOL BUS	1

Extended Budget Description

Original app. June 2016
 Useful life 4 yrs/100,000 miles:
 Benzie TA - 1 van

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Van

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$32,309
Local			\$0
Local/In-Kind			\$0
State			\$8,077
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,386

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	RFP/IFB issued
Contract Award Date	11/15/2016	Contract awarded
Initial Delivery Date	5/1/2017	Vehicle delivered
Final Delivery Date	5/1/2017	Vehicle delivered
Contract Completion Date	6/1/2017	Contract complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
Class IIc CE Approved	

Project Title: FY 2017 Section 5311 Surface Transportation Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2016-037-03-05	MI-2016-037-01-P3	6/10/2022	5/15/2015	2/19/2021

Project Description

Surface Transportation Program funds will be used to purchase transit vehicles, computer and office equipment, and perform facility work.

Project Benefits

This project will fund capital projects for transit agencies in rural areas statewide. Several transit vehicles and various equipment will be purchased along with facility projects which will enhance public transportation in rural areas of Michigan.

Additional Information

Citizens in rural areas of Michigan will benefit from this project as it will maintain and enhance public transportation buses and facilities. Many of the citizens have no other means of transportation.

Location Description

Rural areas statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan
260050	Detroit, MI
260640	Grand Rapids, MI
260680	Flint, MI
260940	Lansing, MI
261340	Kalamazoo, MI
261390	Saginaw, MI
261740	Muskegon, MI
262130	Jackson, MI
262150	Bay City, MI
262170	Battle Creek, MI
262180	Holland, MI
262500	South Lyon--Howell, MI
263710	Port Huron, MI
264040	Benton Harbor--St. Joseph--Fair Plain, MI

264270	Monroe, MI
269800	Midland, MI

Congressional District Information

State	District	Representative
Michigan	1	Dan Benishek
Michigan	2	Bill Huizenga
Michigan	3	Justin Amash
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	6	Fred Upton
Michigan	7	Tim Walberg
Michigan	8	Mike Bishop
Michigan	9	Sander M Levin
Michigan	10	Candice S Miller
Michigan	11	David A Trott
Michigan	12	Debbie Dingell
Michigan	13	John Conyers
Michigan	14	Brenda L Lawrence

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$2,501,856
Local			\$97,855
Local/In-Kind			\$0

State		\$625,467
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$3,225,178

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2016-037-03-05	111-00 (111-A5) BUS - ROLLING STOCK	\$1,563,174.00	\$472,826.00	\$2,036,000.00	34
MI-2016-037-03-05	11.12.02 BUY REPLACEMENT 35-FT BUS	\$87,600.00	\$21,900.00	\$109,500.00	1
MI-2016-037-03-05	11.12.03 BUY REPLACEMENT 30-FT BUS	\$35,000.00	\$58,750.00	\$93,750.00	1
MI-2016-037-03-05	11.12.04 BUY REPLACEMENT <30 FT BUS	\$964,343.00	\$252,640.00	\$1,216,983.00	19
MI-2016-037-03-05	11.12.15 BUY REPLACEMENT VAN	\$294,231.00	\$94,036.00	\$388,267.00	9
MI-2016-037-03-05	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$94,000.00	\$23,500.00	\$117,500.00	1
MI-2016-037-03-05	11.13.15 BUY VAN FOR SVC EXPANSION	\$88,000.00	\$22,000.00	\$110,000.00	3
MI-2016-037-03-05	114-00 (114-A6) BUS: SUPPORT EQUIP AND FACILITIES	\$896,372.00	\$239,919.00	\$1,136,291.00	22
MI-2016-037-03-05	11.42.06 ACQUIRE - SHOP EQUIPMENT	\$425,661.00	\$106,565.00	\$532,226.00	7
MI-2016-037-03-05	11.42.07 ACQUIRE - ADP HARDWARE	\$21,500.00	\$5,375.00	\$26,875.00	1
MI-2016-037-03-05	11.42.08 ACQUIRE - ADP SOFTWARE	\$30,000.00	\$7,500.00	\$37,500.00	1

MI-2016-037-03-05	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$16,134.00	\$4,034.00	\$20,168.00	2
MI-2016-037-03-05	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$22,000.00	\$5,500.00	\$27,500.00	1
MI-2016-037-03-05	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$47,077.00	\$11,770.00	\$58,847.00	4
MI-2016-037-03-05	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	\$68,000.00	\$32,675.00	\$100,675.00	1
MI-2016-037-03-05	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$266,000.00	\$66,500.00	\$332,500.00	5
MI-2016-037-03-05	116-00 (116-A7)	SIGNAL & COMM EQUIPMENT (BUS)	\$42,310.00	\$10,577.00	\$52,887.00	4
MI-2016-037-03-05	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$42,310.00	\$10,577.00	\$52,887.00	4

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Revision #1, April 2019

Decrease ALI 11.12.02 by \$14,400 federal, \$3,600 state for Kalkaska PTA- 1 bus

Amendment #1, June 2017

Kalkaska PTA - 1 bus

Bus being replaced has met its useful life

New vehicle useful life 7yrs/200,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	New	37 feet

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$87,600
Local			\$0
Local/In-Kind			\$0
State			\$21,900
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$109,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/1/2017	Out for bid
Contract Award Date	10/1/2017	Contract Awarded
Initial Delivery Date	5/1/2018	First bus delivered
Final Delivery Date	5/1/2018	All buses delivered
Contract Completion Date	6/15/2018	Contract Completed

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Amendment #3, New ALI July 2018

Adding \$68,000 federal, \$17,000 state, \$15657 local for Greenville, City of - facility construction

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$68,000
Local			\$15,675
Local/In-Kind			\$0
State			\$17,000

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$100,675

Milestone Name	Est. Completion Date	Description
Start Date	6/22/2018	
End Date	2/19/2021	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	19

Extended Budget Description

Revision #1, February 2021

Reduce ALI 11.12.04 by \$62,293 federal, \$15,573 Cost savings - Van Buren, Clinton, Eastern -Bus

Amendment 3, June 2018

Decrease ALI 11.12.04 by \$68,000 federal, \$17,000 state, \$15675 local for Greenville, City of - 1

Amendment 1, June 2017

Replacing vehicles that have met their useful life.

New vehicle useful life 5 yrs/150,000 miles:

Marshall, City of - 1

New vehicles useful life 7 yrs/200,000 miles:

Allegan County BOC - 2 buses

Bay Area TA - Up to 4

Caro TA - 1

Charlevoix County BOC - Up to 3

Greenville, City of - 1

Huron County BOC - 2

Marshall, City of - 1

Ontonagon County BOC - 1

Roscommon County TA - 1

Shiawassee Area TA - 2

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	21 - 23 ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$964,343
Local			\$11,553
Local/In-Kind			\$0
State			\$241,087
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,216,983

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/16/2016	RFP issued
Contract Award Date	5/5/2017	Contract awarded
Initial Delivery Date	3/31/2018	First bus delivered
Final Delivery Date	7/1/2018	All buses delivered
Contract Completion Date	8/10/2018	Contract/project complete

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	9

Extended Budget Description

Amendment 1, June 2017

Vehicles being replaced have met their useful life.

New vans useful life 4 yrs/100,000 miles:

Bay Area TA - Up to 3 vans

Cadillac/Wexford TA - Up to 3

Gladwin County BOC - 1

Huron County BOC - 1

Schoolcraft County BOC - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	New	Van

Funding Source	Section of	CFDA	Amount
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	Statute	Number	
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$294,231
Local			\$20,477
Local/In-Kind			\$0
State			\$73,559
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$388,267

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/16/2015	RFP issued
Contract Award Date	9/14/2015	Contract awarded
Initial Delivery Date	9/1/2017	First van delivered
Final Delivery Date	1/30/2019	All vans delivered
Contract Completion Date	3/1/2019	Contract/project complete

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amendment 1, June 2017

New bus useful life 7 yrs/200,000 miles:
Antrim County BOC - 1 bus

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	29 ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$94,000
Local			\$0
Local/In-Kind			\$0

State		\$23,500
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$117,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP issued
Contract Award Date	5/11/2016	Contract awarded
Initial Delivery Date	10/15/2017	Bus delivered
Final Delivery Date	10/15/2017	Bus delivered
Contract Completion Date	11/15/2017	Contract complete

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

Amendment 1, June 2017

Vehicles being replaced have met their useful life.

New vans useful life 4 yrs/100,000 miles:
Sanilac County BOC - Up to 3 vans

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Van

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$88,000
Local			\$0
Local/In-Kind			\$0
State			\$22,000
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$110,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	5/15/2015	RFP issued
Contract Award Date	9/14/2015	Contract awarded
Initial Delivery Date	5/1/2018	First bus delivered
Final Delivery Date	5/1/2018	All buses delivered
Contract Completion Date	5/30/2018	Contract/project completed

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

Extended Budget Description

Amendment #5, June 2022

Re-obligates \$65,000 under Account Class Code 2017.45.85.SX.2.

Increase ALI 11.42.06 by \$65,000 federal, \$16,250 state

Ludington MTA - truck

Ogemaw County BOC - plow truck

Yates Township - wrecker

Updated End Date: 7/25/2023

Revision #1, February 2021

Increase ALI 11.42.06 by \$65,993 federal, \$16,498 state

Cass County Transit – Riding mower

Van Buren – Tools/equipment

Clinton – Tire Changer, compressor

Eastern - Maintenance equip, tools, parts

Amendment #3, June 2018:

Reduce ALI 11.42.06 by \$2,080 federal, \$520 state for Ogemaw County BOC (plow truck, maintenance eq.)

Amendment 1, June 2017

Useful life 5 years:

Cheboygan County BOC - compressor

Crawford County TA - salt spreader, snow blower, riding mower

Ludington MTA - truck & snow plow

Ogemaw County BOC - plow truck, maintenance eq.

Otsego County BOC - tire balancer

Yates Township - wrecker

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$425,661
Local			\$150
Local/In-Kind			\$0
State			\$106,415
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$532,226

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	RFP issued
End Date	12/13/2018	Contract/project completed

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment 1, June 2017

Useful life 3 years:

Charlevoix County BOC - fare collection/trip management system

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$30,000
Local			\$0
Local/In-Kind			\$0
State			\$7,500
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$37,500

Milestone Name	Est. Completion Date	Description
Start Date	10/31/2017	RFP Issued
End Date	1/31/2018	Contract/project complete

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

Amendment 1, June 2017

Useful life 4 yrs/100,000 miles:
Mecosta Osceola TA - 1 vehicle

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$22,000
Local			\$0
Local/In-Kind			\$0
State			\$5,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,500

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	RFP Issued
End Date	6/1/2018	Contract/project completed

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Amendment 1, June 2017

Vehicle being replaced has met useful life.

New vehicle useful life 7yrs/200,000 miles:

Van Buren County BOC

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	32 ft.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$35,000
Local			\$50,000
Local/In-Kind			\$0
State			\$8,750
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$93,750

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP issued
Contract Award Date	5/11/2016	Contract awarded
Initial Delivery Date	5/30/2018	First bus delivered
Final Delivery Date	5/30/2018	All buses delivered
Contract Completion Date	9/30/2018	Contract/project complete

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP	11.42.07	ACQUIRE - ADP	ACQUISITION OF BUS	1

AND FACILITIES (114-00)

HARDWARE

SUPPORT EQUIP/FACILITIES

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Ionia, City of - Computer, monitors, tablets, related equipment

Schoolcraft County BOC - Mobil Data Terminals

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$21,500
Local			\$0
Local/In-Kind			\$0
State			\$5,375
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$26,875

Milestone Name	Est. Completion Date	Description
RFP Issued	10/31/2017	RFP Issued/quotes requested
Project Complete	7/1/2018	Contract/project completed

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Schoolcraft County BOC - security cameras

Shiawassee Area TA - security camera systems

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$16,134
Local			\$0
Local/In-Kind			\$0
State			\$4,034
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,168

Milestone Name	Est. Completion Date	Description
Start Date	10/15/2017	RFP issued
End Date	7/1/2018	Contract/project complete

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

Extended Budget Description

Amendment #3, June 2018

Increase ALI 11.42.20 by \$19,379 federal, \$4,845 state for Marquette (Tires)

Amendment 1, June 2017

Useful life 3 yrs:
Adrian, City of
Lenawee County
Schoolcraft County

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$47,077
Local			\$0
Local/In-Kind			\$0
State			\$11,770
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$58,847

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2018	RFP issued
End Date	4/30/2020	Contract/project completed

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5

Extended Budget Description

Amendment #3 - July 2018

Decrease ALI 11.44.03 by \$19,379 federal, \$4,845 state for Alger TA (Reseal/pave parking lot)

Amendment 1, June 2017

Useful life 40 years:

Big Rapids, City of - garage doors, break room
 Iosco County - roof replacement
 Manistee County - roof repair

Useful life 7 years:

Alger TA - Reseal/pave parking lot
 Antrim County - roof, flashing on bottom of siding, repair cinder block, and paint

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$266,000
Local			\$0
Local/In-Kind			\$0
State			\$66,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$332,500
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Milestone Name	Est. Completion Date	Description
Start Date	10/1/2017	RFP Issued
End Date	8/1/2018	Contract complete

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	4

Extended Budget Description

Amendment 1, June 2017

Useful life 5 years:

Adrian, City of - Radio frequency, repeater/base console, 2-way radios

Clare County BOC - radio system

Lenawee County BOC - repeater/base console

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$42,310
Local			\$0
Local/In-Kind			\$0
State			\$10,577
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$52,887

Milestone Name	Est. Completion Date	Description
Start Date	7/11/2017	RFP issued
End Date	6/30/2018	Contract/project complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: FY 2017 CMAQ Funds Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2016-037-04-05	MI-2016-037-01-P4	6/10/2022	12/22/2015	2/15/2019

Project Description

CMAQ Program funds will be used to purchase new transit buses.

Project Benefits

Citizens in rural areas of Michigan will benefit from this project as it will replace older public transportation buses which helps improve air quality.

Additional Information

The Administrative Amendment is created to deobligate \$65,000 from 2017.45.85.CX.2 and to reobligate \$65,000 to 2017.45.85.SX.2.

Location Description

Rural areas statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan
260050	Detroit, MI
260640	Grand Rapids, MI
260680	Flint, MI
260940	Lansing, MI
261340	Kalamazoo, MI
261390	Saginaw, MI

261740	Muskegon, MI
262130	Jackson, MI
262150	Bay City, MI
262170	Battle Creek, MI
262180	Holland, MI
262500	South Lyon--Howell, MI
263710	Port Huron, MI
264040	Benton Harbor--St. Joseph--Fair Plain, MI
264270	Monroe, MI
269800	Midland, MI

Congressional District Information

State	District	Representative
Michigan	1	Dan Benishek
Michigan	2	Bill Huizenga
Michigan	3	Justin Amash
Michigan	4	John R Moolenaar
Michigan	5	Daniel T Kildee
Michigan	6	Fred Upton
Michigan	7	Tim Walberg
Michigan	8	Mike Bishop
Michigan	9	Sander M Levin
Michigan	10	Candice S Miller
Michigan	11	David A Trott
Michigan	12	Debbie Dingell
Michigan	13	John Conyers
Michigan	14	Brenda L Lawrence

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$1,179,647
Local			\$18,057
Local/In-Kind			\$0
State			\$293,797
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,491,501

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2016-037-04-05	111-00 (111-A8) BUS - ROLLING STOCK	\$1,179,647.00	\$311,854.00	\$1,491,501.00	20
MI-2016-037-04-05	11.12.04 BUY REPLACEMENT <30 FT BUS	\$1,060,028.00	\$266,909.00	\$1,326,937.00	17
MI-2016-037-04-05	11.12.15 BUY REPLACEMENT VAN	\$64,619.00	\$31,195.00	\$95,814.00	2
MI-2016-037-04-05	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$55,000.00	\$13,750.00	\$68,750.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	17

Extended Budget Description

Amendment 1, June 2017

All buses being replaced have met useful life.

New bus useful life 5 yrs/150,000 miles:
Greater Lapeer TA - 2

New buses useful life 7 yrs/200,000 miles:
Adrian, City of - 1 bus
Berrien County BOC - 5
Cass County TA - up to 5
Lenawee County BOC - 2
Ludington MTA - 1

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$1,060,028
Local			\$1,902
Local/In-Kind			\$0
State			\$265,007
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,326,937

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/22/2015	RFP/IFB Issued
Contract Award Date	5/11/2016	Contract Awarded
Initial Delivery Date	1/31/2018	First bus delivered
Final Delivery Date	11/30/2018	Last bus delivered
Contract Completion Date	1/31/2019	Contract Completed

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING	11.12.15	BUY REPLACEMENT	BUY REPLACEMENTS -	2

STOCK (111-00)

VAN

CAPITAL BUS

Extended Budget Description

Amendment 1, June 2017

Replacing vehicles that have met their useful life.

New bus useful life 4 yrs/100,000 miles.

Benzie TA - 2 vans

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Van

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$64,619
Local			\$16,155
Local/In-Kind			\$0
State			\$15,040
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$95,814

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/23/2017	Out for bid
Contract Award Date	7/19/2017	Contract awarded
Initial Delivery Date	11/15/2018	First vehicle delivered
Final Delivery Date	11/15/2018	All vehicles delivered
Contract Completion Date	2/15/2019	Contract Completed

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amendment 1, June 2017

New bus useful life 7 yrs/200,000 miles

Huron County BOC - 1 bus

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$55,000
Local			\$0
Local/In-Kind			\$0
State			\$13,750
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$68,750

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/16/2016	RFP/IFB Issued
Contract Award Date	5/5/2017	Contract Awarded
Initial Delivery Date	7/30/2018	First bus delivered
Final Delivery Date	7/30/2018	All buses delivered
Contract Completion Date	9/15/2018	Contract Completed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	17	\$1,060,028.00	\$1,326,937.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	2	\$64,619.00	\$95,814.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	1	\$55,000.00	\$68,750.00

Project Title: FY 2017 Section 5311 STP Flex

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MI-2016-037-05-05	MI-2016-037-02-P5	6/10/2022	12/14/2016	12/31/2018

Project Description

This amendment to the grant will add FY 2017 Section 5311 STP Flexible funds for the Cass County Transportation Authority land purchase that was removed from amendment #1. Total cost is \$90,000 (\$72,000 federal/\$18,000 state) ALI 11.76.91,

State match will be provided from the Comprehensive Transportation Fund.

Project Benefits

Funding for transit land purchase in Cass County to support rural transportation.

Additional Information

None provided.

Location Description

Cass County

Project Location (Urbanized Areas)

UZA Code	Area Name
260000	Michigan
260050	Detroit, MI
260640	Grand Rapids, MI
260680	Flint, MI
260940	Lansing, MI
261340	Kalamazoo, MI
261390	Saginaw, MI
261740	Muskegon, MI
262130	Jackson, MI
262150	Bay City, MI
262170	Battle Creek, MI
262180	Holland, MI
262500	South Lyon--Howell, MI
263710	Port Huron, MI
264040	Benton Harbor--St. Joseph--Fair Plain, MI
264270	Monroe, MI

269800	Midland, MI
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Congressional District Information

State	District	Representative
Michigan	6	Fred Upton

Program Plan Information

STIP/TIP

Date: Not Provided

Description: Located on line 164 in tab FHWA GPA

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$68,300
Local			\$0
Local/In-Kind			\$0
State			\$17,075
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$85,375

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MI-2016-037-05-05	117-00 (117-B1) OTHER CAPITAL ITEMS (BUS)	\$68,300.00	\$17,075.00	\$85,375.00	1

MI-2016-037-05-05	11.76.91	REAL ESTATE ACQUISITION	\$68,300.00	\$17,075.00	\$85,375.00	1
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Project Budget Activity Line Items

Budget Activity Line Item: 11.76.91 - REAL ESTATE ACQUISITION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.91	REAL ESTATE ACQUISITION	REAL ESTATE (OTHER)	1

Extended Budget Description

Revision #1, February 2021

Reduce ALI 11.76.91 by \$3,700 federal, \$925 state - cost saving Cass County Transportation Authority land purchase

Amendment #2 - New ALI

Cass County Land Purchase - property will be used for existing uses. Parking and administrative uses with existing building(s). Future demolition and/or construction may occur at which time additional NEPA approval will be required.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - Nonurbanized Area Programs (FHWA xfer FY2007 fwd)	5311-2	20509	\$68,300
Local			\$0
Local/In-Kind			\$0
State			\$17,075
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$85,375

Milestone Name	Est. Completion Date	Description
Start Date	12/14/2016	NEPA clearance
Contract award	12/18/2017	
Contract Complete	12/31/2018	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	10/6/2017

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

MDOT does not own the fleet.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	2
	B. Spares	2
	C. Total (A+B)	4
	D. Spare Ratio (B/A)	100%
II.	Inactive Fleet	
	A. Other	2
	B. Pending Disposal	2
	C. Total (A+B)	4
III.	Total (I.C and II.C)	8

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Fleet Type: Light Rail

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Fleet Type: Commuter Rail

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	1
	B. Spares	0
	C. Total (A+B)	1
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	

	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	1

Fleet Type: Fixed Route

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	2
	B. Spares	0
	C. Total (A+B)	2
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	2

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Susan Weber

Comment Type DOL Review for Information

Date 7/20/2022

Comment Sending MDOT 5311 amendment for Information. Thank you.