

Application

Federal Award Identification Number (FAIN)	NC-2022-034-00
Temporary Application Number	1005-2022-5
Application Name	FFY 22 (SFY 23) - 5311 Rural Formula Funding (Lapsing Funds)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2030
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, NORTH CAROLINA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1005	State Agency	NORTH CAROLINA DEPARTMENT OF TRANSPORTATION	TPF3F49RKAZ3	948614169

Location Type	Address	City	State	Zip
Headquarters	1 S WILMINGTON ST	RALEIGH	NC	276101453
Physical Address	1 S WILMINGTON ST RM 542	RALEIGH	NC	27611
Mailing Address	NCDOT - PUBLIC TRANSPORTATION DIVISION	RALEIGH	NC	27699

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 Winsonsin Avenue, NW
Address 2	

City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Meghan Ritson
Telephone	2025371645
Fax	2022447824
E-mail	
Website	

Union Name	AMALGAMATED TRANSIT UNION
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	
Website	

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Union Name	UNITED TRANSPORTATION UNION
Address 1	Local # 36
Address 2	204 Forest Manor Drive
City	Garner
State	North Carolina
Zipcode	27529
Contact Name	R.H. Westbrook, Jr.
Telephone	9197794852
Fax	

E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	14600 Detroit Avenue
Address 2	
City	Cleveland
State	Ohio
Zipcode	44107
Contact Name	Victor Baffoni
Telephone	2162289400
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FFY 22 (SFY 23) - 5311 Rural Formula Funding (Lapsing Funds)

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NC-2022-034-00	Final Concurrence / Reservation	Grant	3/28/2022	3/28/2022	No

Application Executive Summary

This application is to request a total of \$34,204,050 in Section 5311 formula funds apportioned to the state of North Carolina. This application includes \$7,936,057 in lapsing funds from FY 20 and \$26,267,992 from the FY 21 apportionment. Funds are being requested from the following formula categories:

Non-Urbanized Area Formula (admin and capital) - \$16,638,248

RTAP Funds - \$697,390

Appalachian (capital) - \$1,096,975

Intercity Bus - \$12,607,141 (this covers 37% of the federal funds being applied for. NC-2019-038-02, already awarded, covers the 15% of FY 20 Intercity bus).

State Admin (5311 formula and Appalachian) - \$3,164,295

This application will support administrative, operating and capital costs identified in the projects.

Intercity bus needs are being met for FFY22 and FFY23 as NCDOT IMD intercity projects are for two years. The intercity certification letter is attached to application.

Purpose: The purpose of this award is to provide the state of North Carolina and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the state and its subrecipients.

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of 99 vehicles and other capital items. Funds will also be used for training, technical assistance, and state administration.

Expected Outcomes: Continued safe and effective operation of transit services for rural areas of North Carolina.

Intended Beneficiaries: North Carolina transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipients: Various (39) rural agencies will receive capital expenses, along with two intercity bus operators.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jennifer	Hibbert	Senior Transit and Rail Planner	ext-jkhibbert@ncdot.gov	(404) 469-0946
Holly	Liles	Community Planner	holly.liles@dot.gov	(404) 865-5637

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,204,050
Local			\$3,119,500
Local/In-Kind			\$0
State			\$14,387,323
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,710,873

Application Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2022-034-01-00	111-00 (111-A1)	BUS - ROLLING STOCK	\$5,466,269.00	\$1,699,438.00	\$7,165,707.00	103
NC-2022-034-01-00		11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,690,126.00	\$820,000.00	\$3,510,126.00	33
NC-2022-034-01-00		11.12.15 BUY REPLACEMENT VAN	\$2,529,314.00	\$810,000.00	\$3,339,314.00	46
NC-2022-034-01-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$69,577.00	\$20,000.00	\$89,577.00	21
NC-2022-034-01-00		11.13.04 BUY <30-FT BUS FOR EXPANSION	\$119,500.00	\$35,000.00	\$154,500.00	2
NC-2022-034-01-00		11.13.15 BUY VAN FOR SVC EXPANSION	\$57,752.00	\$14,438.00	\$72,190.00	1
NC-2022-034-01-00	113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS	\$1,176.00	\$1,000.00	\$2,176.00	41
NC-2022-034-01-00		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$1,176.00	\$1,000.00	\$2,176.00	41
NC-2022-034-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$752,844.00	\$210,400.00	\$963,244.00	230
NC-2022-034-01-00		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$28,951.00	\$9,000.00	\$37,951.00	7
NC-2022-034-01-00		11.42.07 ACQUIRE - ADP HARDWARE	\$109,904.00	\$30,000.00	\$139,904.00	57
NC-2022-		11.42.08 ACQUIRE - ADP SOFTWARE	\$4,692.00	\$3,000.00	\$7,692.00	2

034-01-00							
NC-2022-034-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$366,664.00	\$98,000.00	\$464,664.00	124
NC-2022-034-01-00		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$320.00	\$400.00	\$720.00	3
NC-2022-034-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$111,964.00	\$32,000.00	\$143,964.00	32
NC-2022-034-01-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$130,349.00	\$38,000.00	\$168,349.00	5
NC-2022-034-01-00	116-00 (116-A3)		SIGNAL & COMM EQUIPMENT (BUS)	\$175,745.00	\$57,600.00	\$233,345.00	123
NC-2022-034-01-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$9,419.00	\$3,600.00	\$13,019.00	2
NC-2022-034-01-00		11.62.03	PURCHASE RADIOS	\$166,326.00	\$54,000.00	\$220,326.00	121
NC-2022-034-01-00	610-00 (610-A6)		STATE / PROGRAMS ADMINISTRATION	\$3,054,598.00	\$0.00	\$3,054,598.00	0
NC-2022-034-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,054,598.00	\$0.00	\$3,054,598.00	0
NC-2022-034-01-00	620-00 (620-A5)		PROJECT ADMINISTRATION	\$10,242,214.00	\$2,560,122.00	\$12,802,336.00	0
NC-2022-034-01-00		11.79.00	PROJECT ADMINISTRATION	\$10,242,214.00	\$2,560,122.00	\$12,802,336.00	0
NC-2022-034-01-00	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$12,607,141.00	\$12,607,141.00	\$25,214,282.00	0

NC-2022-034-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$12,607,141.00	\$12,607,141.00	\$25,214,282.00	0
NC-2022-034-01-00	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$290,101.00	\$0.00	\$290,101.00	0
NC-2022-034-01-00		43.50.01	TRAINING	\$290,101.00	\$0.00	\$290,101.00	0
NC-2022-034-02-00	635-00 (635-B1)		RURAL TRANSIT ASSISTANCE PROGRAM	\$407,289.00	\$0.00	\$407,289.00	0
NC-2022-034-02-00		43.50.01	TRAINING	\$407,289.00	\$0.00	\$407,289.00	0
NC-2022-034-02-00	648-00 (648-A9)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,036,917.00	\$316,300.00	\$1,353,217.00	105
NC-2022-034-02-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$183,645.00	\$80,000.00	\$263,645.00	3
NC-2022-034-02-00		11.12.15	BUY REPLACEMENT VAN	\$662,748.00	\$180,000.00	\$842,748.00	12
NC-2022-034-02-00		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$360.00	\$300.00	\$660.00	10
NC-2022-034-02-00		11.42.07	ACQUIRE - ADP HARDWARE	\$21,523.00	\$10,000.00	\$31,523.00	33
NC-2022-034-02-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$23,846.00	\$16,000.00	\$39,846.00	32
NC-2022-034-02-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$8,707.00	\$8,000.00	\$16,707.00	1
NC-2022-034-02-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$34,319.00	\$14,000.00	\$48,319.00	4

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NC-2022-034-02-00		11.62.03	PURCHASE RADIOS	\$8,296.00	\$8,000.00	\$16,296.00	10
NC-2022-034-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$93,473.00	\$0.00	\$93,473.00	0
NC-2022-034-03-00	648-00 (648-B2)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$169,756.00	\$54,822.00	\$224,578.00	19
NC-2022-034-03-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$30,688.00	\$8,822.00	\$39,510.00	14
NC-2022-034-03-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$28,621.00	\$16,000.00	\$44,621.00	1
NC-2022-034-03-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$94,224.00	\$30,000.00	\$124,224.00	4
NC-2022-034-03-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$16,223.00	\$0.00	\$16,223.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 - FFY 22 (SFY 23) Rural Community Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2022-034-01-00	1005-2022-5-P1	5/4/2022	7/21/2016	12/31/2025

Project Description

This project will support administrative, capital costs and Intercity Bus operating projects for two years (certified letter attached).

Project Benefits

This project will provide administrative and capital projects, along with Intercity bus operating funds for the citizens in rural North Carolina.

Additional Information

None provided.

Location Description

This applications contains projects across the state in rural North Carolina.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
371920	High Point, NC
373310	Goldsboro, NC
373440	Jacksonville, NC
379580	Raleigh, NC

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,590,088
Local			\$2,933,939
Local/In-Kind			\$0
State			\$14,201,762
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$49,725,789

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2022-034-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$5,466,269.00	\$1,699,438.00	\$7,165,707.00	103
NC-2022-034-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$2,690,126.00	\$820,000.00	\$3,510,126.00	33
NC-2022-034-01-00	11.12.15 BUY REPLACEMENT VAN	\$2,529,314.00	\$810,000.00	\$3,339,314.00	46
NC-2022-034-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$69,577.00	\$20,000.00	\$89,577.00	21
NC-2022-034-01-00	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$119,500.00	\$35,000.00	\$154,500.00	2
NC-2022-034-01-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$57,752.00	\$14,438.00	\$72,190.00	1
NC-2022-034-01-00	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$1,176.00	\$1,000.00	\$2,176.00	41
NC-2022-	11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$1,176.00	\$1,000.00	\$2,176.00	41

034-01-00							
NC-2022-034-01-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES		\$752,844.00	\$210,400.00	\$963,244.00	230
NC-2022-034-01-00		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$28,951.00	\$9,000.00	\$37,951.00	7
NC-2022-034-01-00		11.42.07 ACQUIRE - ADP HARDWARE		\$109,904.00	\$30,000.00	\$139,904.00	57
NC-2022-034-01-00		11.42.08 ACQUIRE - ADP SOFTWARE		\$4,692.00	\$3,000.00	\$7,692.00	2
NC-2022-034-01-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$366,664.00	\$98,000.00	\$464,664.00	124
NC-2022-034-01-00		11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP		\$320.00	\$400.00	\$720.00	3
NC-2022-034-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$111,964.00	\$32,000.00	\$143,964.00	32
NC-2022-034-01-00		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS		\$130,349.00	\$38,000.00	\$168,349.00	5
NC-2022-034-01-00	116-00 (116-A3)	SIGNAL & COMM EQUIPMENT (BUS)		\$175,745.00	\$57,600.00	\$233,345.00	123
NC-2022-034-01-00		11.62.02 PURCHASE COMMUNICATIONS SYSTEM		\$9,419.00	\$3,600.00	\$13,019.00	2
NC-2022-034-01-00		11.62.03 PURCHASE RADIOS		\$166,326.00	\$54,000.00	\$220,326.00	121
NC-2022-034-01-00	610-00 (610-A6)	STATE / PROGRAMS ADMINISTRATION		\$3,054,598.00	\$0.00	\$3,054,598.00	0

NC-2022-034-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,054,598.00	\$0.00	\$3,054,598.00	0
NC-2022-034-01-00	620-00 (620-A5)		PROJECT ADMINISTRATION	\$10,242,214.00	\$2,560,122.00	\$12,802,336.00	0
NC-2022-034-01-00		11.79.00	PROJECT ADMINISTRATION	\$10,242,214.00	\$2,560,122.00	\$12,802,336.00	0
NC-2022-034-01-00	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$12,607,141.00	\$12,607,141.00	\$25,214,282.00	0
NC-2022-034-01-00		30.09.01	UP TO 50% FEDERAL SHARE	\$12,607,141.00	\$12,607,141.00	\$25,214,282.00	0
NC-2022-034-01-00	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$290,101.00	\$0.00	\$290,101.00	0
NC-2022-034-01-00		43.50.01	TRAINING	\$290,101.00	\$0.00	\$290,101.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

NCDOT is applying for \$12,607,141 in operating assistance for 5311(f) Intercity Bus Operating Assistance.

These are two year projects for FFY 22 and FFY 23 (SFY 23 and SFY 24) and are awarded to Greyhound Lines and Trolley's Inc. The attached Program of Projects to this application details funding for intercity bus. Intercity Bus letter is also attached to this application.

Greyhound Lines:

Intercity bus service for (7) underserved rural routes operating daily in each direction. Raleigh to Norfolk, VA along US-264, US-301, US-64 and SR-11 and US-13 with stops at Wilson, Rocky Mount, Tarboro, and Ahoskie; from Raleigh to Wilmington along I-40, US-117 and US-70 with stops at Smithfield, Goldsboro, Wallace and Clinton; from Raleigh to Jacksonville via Greenville along US-87, US 264 US-43 and US-17

with stops Wilson, Greenville and New Bern; from Asheville to Raleigh via Hickory along I-40 with stops in Hickory, Statesville, Winston-Salem and Greensboro; from Norfolk, VA to Myrtle Beach, SC via Greenville along US-17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville, and Wilmington; from Charlotte to Wilmington via Fayetteville along US-74 and I-95 with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton, and Whiteville; from Raleigh to Asheville via Charlotte along US-1, US-27, US-74 and I-26 with stops in Sanford, Southern Pines, Albemarle, Charlotte, Gastonia, Shelby and Forest City. Local match is an In-kind match provided by Greyhound Lines, Inc.

Trolley's Inc.

InterCity Bus service for three (3) underserved rural routes: from Greensboro to Boone Service: both directions, operating daily; from Charlotte to Boone Service: both directions, operating twice daily; and from Winston-Salem to Fayetteville Service: both directions, operating daily.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,607,141
Local			\$0
Local/In-Kind			\$0
State			\$12,607,141
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,214,282

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2024	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

North Carolina Department of Transportation will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operations in non-urbanized areas. The department received and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$290,101
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$290,101

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

North Carolina Department of Transportation will use funds to administer the 5311 Community Transportation Grant to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,054,598
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,054,598

Milestone Name	Est. Completion	Description
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Date	
Start Date	7/1/2022
End Date	6/30/2024

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

The North Carolina Public Transportation Division will use funds to support up to 80% of eligible Subrecipient administrative costs with NCDOT participation of 5% or more and local share of 15%. See the attached program of projects for detailed Subrecipient funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,242,214
Local			\$1,920,001
Local/In-Kind			\$0
State			\$640,121
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,802,336

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION 2	

Extended Budget Description

NCDOT subrecipients will purchase two replacement telephone systems - one for Johnston County and one for Cleveland County.

Useful life of telephone systems are 7 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,419
Local			\$1,800
Local/In-Kind			\$0
State			\$1,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,019

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	124

Extended Budget Description

NCDOT subrecipients will purchase the following surveillance and security equipment with funds from this ALI.

- Anson County - (15) replacement cameras
- Beaufort County - (2) cameras
- Caswell County - (10) replacement cameras
- Johnston County - (1) security camera and (1) paging system
- Gates County - (9) security cameras
- McDowell County - (3) security cameras
- Harnett County - (26) security cameras
- Kerr Area Transportation Authority - (6) security cameras
- Randolph Senior Adults Association - (28) security cameras
- Cleveland County - (1) security camera
- Yadkin Valley Econ Dev District - (11) replacement cameras
- Yancey County - (11) replacement cameras

Cameras have a useful life of 7 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$366,664
Local			\$49,000
Local/In-Kind			\$0
State			\$49,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$464,664

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	41

Extended Budget Description

Subrecipients - McDowell County and Transportation Authority of Cleveland County - will purchase bus stop signage for their respective transit systems. (6) signs will be purchased for Cleveland County and (35) will be purchased for McDowell County.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,176
Local			\$500

Local/In-Kind		\$0
State		\$500
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,176

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	5

Extended Budget Description

The subrecipients listed below will complete the following contained in this ALI. A detailed breakdown of cost and subrecipient are contained in the Program of Projects by ALI document attached to the application.

- Choanoke County - Resurface bus garage floor (useful life 10 years)
- Columbus County - Install bus washing platform (useful life 10 years)
- Madison County - Install waterproof vinyl flooring in bus facility (useful life 10 years)
- Cleveland County - Repaving of bus parking area (15 year useful life), repair metal roof over bus bay (30 year useful life), complete landscaping improvements
- Yadkin Valley Econ Development District - Replace some windows and ceiling tile, as needed, carpet replacement, interior painting, install awning on front of bus facility.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$130,349
Local			\$19,000
Local/In-Kind			\$0
State			\$19,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$168,349

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
Mid Point	3/1/2023	
End Date	6/30/2023	

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	121

Extended Budget Description

NCDOT Subrecipients will purchase the following radios with the funds from this ALI.

- Appalcart - (5) mobile radios
- Beaufort County - (12) mobile radios
- McDowell County - (12) Mobile radios
- Gates County - (11) Mobile radios
- Kerr Area Transportation - (65) mobile radios
- Scotland County - (11) mobile radios
- Transylvania County - (2) mobile radios
- Yancey County - (3) mobile radios

Radios have a useful life of 6 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$166,326
Local			\$27,000
Local/In-Kind			\$0
State			\$27,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$220,326

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	12/15/2017	
Contract Award	1/18/2018	
Contract End Date	6/30/2023	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	32

Extended Budget Description

NCDOT subrecipients will purchase the following with funds from this ALI.

- Ashe County - (6) office furniture (useful life of 12 years)
- Albemarle Regional Health Services (4) propane conversion kits (useful life of 10 years)
- Carteret - (1) propane conversion kit (useful life of 10 years)
- Caswell - install (1) antenna for two-way radios (useful life of 7 years)
- Dare County - (2) transit doors (useful life of 12 years)
- Richmond Interagency Transportation (3) propane conversion kits (useful life of 10 years)
- Robeson County - (2) desks and (1) conference room table (useful life of 12 years)
- Sampson County - (5) office chairs and (3) office desks (useful life of 12 years)
- Transylvania County - (4) propane conversion kits (useful life of 10 years)
- Washington County - (1) office desk (useful life of 12 years)

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$111,964
Local			\$16,000
Local/In-Kind			\$0
State			\$16,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$143,964

Milestone Name	Est. Completion	Description
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Date	
Start Date	7/1/2022
End Date	6/30/2023

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2

Extended Budget Description

NCDOT subrecipients - Johnston County and Choanoke County - will purchase upgraded antivirus software and updated software with this ALI.

A detailed breakdown of costs and subrecipients are broken down in the Program of Projects by ALI document attached to this grant.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,692
Local			\$1,500
Local/In-Kind			\$0
State			\$1,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,692

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

Dare County, an NCDOT subrecipient, will purchase 3 fareboxes.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$320
Local			\$200
Local/In-Kind			\$0
State			\$200
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$720

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

Extended Budget Description

Subrecipients will use funding to purchase (2) voltage regulators, (1) new air conditioning machine for buses (5 year useful life), vehicle tools, (1) a roller tool cabinet, (1) a wheel alignment system, (1) mobile scissor lift (10 year useful life) and a 20 ton press (10 year useful life).

A detailed breakdown of cost and NCDOT subrecipient is included in the Program of Projects by ALI document attached to the application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,951
Local			\$4,500
Local/In-Kind			\$0
State			\$4,500

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$37,951

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	57

Extended Budget Description

Subrecipients will purchase the following with funding from this ALI.
 Alleghany County - (2) personal computers
 Brunswick County - (1) replacement printer
 Choanoke County - (3) personal computers
 Johnston County - (1) audio visual equipment, (1) network server
 Dare County - (1) personal computer
 McDowell County - (4) personal computers
 Duplin County - (16) mobile data devices
 Gates County - (10) mobile data devices
 Martin County - (1) personal computer
 Cleveland County - (1) computer headset
 Washington County - (1) personal computer
 Yadkin Valley - (11) replacement tablets and (4) personal computers

Computers have a useful life of 5 years.

A detailed breakdown of cost and subrecipient is included in the Program of Projects document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$109,904
Local			\$15,000

Local/In-Kind		\$0
State		\$15,000
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$139,904

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	21

Extended Budget Description

Subrecipients will use funds in this ALI for various capital maintenance items listed below:
 (2) Engine Transmission, (2) Alternators, (1) A/C compressor, (1) Brake booster assembly, (1) rolling scaffold, (10) driver seats and (4) catalytic converters.

Individual subrecipients receiving these items are listed in the attached Program of Projects by ALI.
 All capital items have a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$69,577
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$89,577

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Subrecipient (Beaufort County Development Center, Inc) will purchase (1) raised roof van for fleet expansion.

Vehicles have a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$57,752
Local			\$14,438
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$72,190

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/28/2016	
Contract Award Date	10/4/2016	
Initial Delivery Date	9/30/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Subrecipients will purchase (1) 20' light transit vehicles with lift that will meet ADA requirements, and (1) 22' light transit vehicles with lift that will meet ADA requirements to replace those that have met useful life.

Subrecipient listing receiving these vehicles is attached to this application (See Program of Projects by ALI)

Vehicle replacement listing attached to this application.

Vehicles have a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$119,500
Local			\$35,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$154,500

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/21/2016	
Contract Award Date	10/4/2016	
Initial Delivery Date	9/30/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	46

Extended Budget Description

Subrecipients will purchase (39) Raised roof van with lifts that meet ADA requirements lettering and logos to replace vehicles that have met useful life, (5) vans with no lift, (2) minivan.

Subrecipient listing receiving these vehicles is attached to this application (See Program of Projects by ALI)

Vehicles have a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30 ft vehicle

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,529,314
Local			\$410,000
Local/In-Kind			\$0
State			\$400,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,339,314

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/9/2020	
Contract Award Date	5/10/2021	
Initial Delivery Date	9/22/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	33

Extended Budget Description

Subrecipients will purchase (2) 30' light transit vehicle that will meet ADA requirements, (12) 20' light transit vehicles with lift that will meet ADA requirements, (6) 25' light transit vehicles with lift that will meet ADA requirements, (2) 20' light transit vehicle with no lift and (11) 22' light transit vehicles with lift that will meet ADA requirements to replace those that have met useful life.

Subrecipient listing is attached to this application (See Program of Projects by ALI)

Vehicle replacement listing attached to this application.

Vehicles have a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30 ft vehicle

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,690,126
Local			\$410,000
Local/In-Kind			\$0
State			\$410,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,510,126

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/21/2016	
Contract Award Date	10/4/2016	
Initial Delivery Date	9/30/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	33	\$2,690,126.00	\$3,510,126.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	46	\$2,529,314.00	\$3,339,314.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	2	\$119,500.00	\$154,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$57,752.00	\$72,190.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	21	\$69,577.00	\$89,577.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	57	\$109,904.00	\$139,904.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	7	\$28,951.00	\$37,951.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	2	\$4,692.00	\$7,692.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP	11.42.10	ACQUIRE - MOBILE	3	\$320.00	\$720.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	32	\$111,964.00	\$143,964.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-	11.62.03	PURCHASE RADIOS	121	\$166,326.00	\$220,326.00

00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	5	\$130,349.00	\$168,349.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS -	11.32.09	ACQUIRE -	41	\$1,176.00	\$2,176.00

STATION/STOPS/TERMINALS
(113-00)

BUS ROUTE
SIGNING

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	124	\$366,664.00	\$464,664.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM	11.62.02	PURCHASE	2	\$9,419.00	\$13,019.00

EQUIPMENT (BUS)
(116-00)

COMMUNICATIONS
SYSTEM

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$10,242,214.00	\$12,802,336.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,054,598.00	\$3,054,598.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$290,101.00	\$290,101.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$12,607,141.00	\$25,214,282.00

Project Title: 5311 - FFY 21 Funded Appalachian Development Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2022-034-02-00	1005-2022-5-P2	5/5/2022	7/21/2016	12/31/2025

Project Description

NCDOT is applying for Appalachian Development federal funds totaling \$934,735 in FY 21 funding Appalachian projects with State Admin totaling federal funds of \$93,473. Funds will be disbursed to eligible Subrecipients in the western part of North Carolina. Funds will be used to purchase vehicles and other capital items that have met useful life. A detailed Program of Projects for this funding is included in the documents attached to this application.

Project Benefits

Subrecipients will receive necessary funds to replace capital items that have met useful life.

Additional Information

Projects take place in western North Carolina.

Location Description

These projects take place in western North Carolina.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
373400	Hickory, NC
372310	Asheville, NC

Congressional District Information

State	District	Representative
North Carolina	5	Virginia Foxx
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	13	George Holding

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,444,206
Local			\$158,150
Local/In-Kind			\$0
State			\$158,150
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,760,506

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2022-034-02-00	635-00 (635-B1) RURAL TRANSIT ASSISTANCE PROGRAM	\$407,289.00	\$0.00	\$407,289.00	0
NC-2022-034-02-00	43.50.01 TRAINING	\$407,289.00	\$0.00	\$407,289.00	0
NC-2022-034-02-00	648-00 (648-A9) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,036,917.00	\$316,300.00	\$1,353,217.00	105
NC-2022-034-02-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$183,645.00	\$80,000.00	\$263,645.00	3
NC-2022-034-02-00	11.12.15 BUY REPLACEMENT VAN	\$662,748.00	\$180,000.00	\$842,748.00	12
NC-2022-034-02-00	11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$360.00	\$300.00	\$660.00	10
NC-2022-034-02-00	11.42.07 ACQUIRE - ADP HARDWARE	\$21,523.00	\$10,000.00	\$31,523.00	33
NC-2022-034-02-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$23,846.00	\$16,000.00	\$39,846.00	32
NC-2022-034-02-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$8,707.00	\$8,000.00	\$16,707.00	1
NC-2022-	11.42.20 ACQUIRE - MISC	\$34,319.00	\$14,000.00	\$48,319.00	4

034-02-00		SUPPORT EQUIPMENT				
NC-2022- 034-02-00	11.62.03	PURCHASE RADIOS	\$8,296.00	\$8,000.00	\$16,296.00	10
NC-2022- 034-02-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$93,473.00	\$0.00	\$93,473.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	10

Extended Budget Description

Buncombe County, an NCDOT subrecipient, will purchase (10) mobile radios with funding from this ALI.

Radios have a useful life of 6 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,296
Local			\$4,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,296

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	12/15/2017	
Contract Award	1/18/2018	
Contract End Date	6/30/2023	

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUIRE - BUS STATIONS/TERMINALS APPALACHIAN	10

Extended Budget Description

Mitchell County, an NCDOT subrecipient County, will purchase (10) bus stop signage for their respective transit systems.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$360
Local			\$150
Local/In-Kind			\$0
State			\$150
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$660

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	33

Extended Budget Description

Subrecipients will purchase the following with funding from this ALI:

Mitchell County - (1) smart TV and (1) tv mount, (10) replacement computers, (1) replacement printer

Macon County - (15) replacement tablets, (4) replacement computers, (1) replacement document scanner

Computers and scanner have a useful life of 5 years.

A detailed breakdown of cost and subrecipient is included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$21,523
Local			\$5,000
Local/In-Kind			\$0
State			\$5,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$31,523

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	32

Extended Budget Description

NCDOT subrecipients will purchase the following surveillance and security equipment with funds from this ALI:

- Graham County - (28) replacement cameras
- WPRTA - (4) replacement camera

Cameras have a useful life of 7 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,846
Local			\$8,000
Local/In-Kind			\$0
State			\$8,000

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$39,846

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	4

Extended Budget Description

NCDOT subrecipients will purchase the following with funds from this ALI:
 WPRTA - (1) utility bed for support/service vehicle (useful life of 12 years)
 Mountain Projects - (1) propane conversion system (useful life of 10 years)
 Buncombe County - (2) propane conversion system (useful life of 10 years)

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,319
Local			\$7,000
Local/In-Kind			\$0
State			\$7,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$48,319

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	

End Date	6/30/2023
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Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	1

Extended Budget Description

WPRTA, an NCDOT subrecipient, will purchase (1) replacement support vehicle.

Useful life of this vehicle is 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,707
Local			\$4,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,707

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/9/2020	
Contract Award Date	5/10/2021	
Initial Delivery Date	9/22/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	12

Extended Budget Description

Subrecipients will purchase (10) Raised roof van with lifts that meet ADA requirements lettering and logos to replace vehicles that have met useful life, (1) vans with no lift, (1) minivan.

Subrecipient listing receiving these vehicles is attached to this application (See Program of Projects by ALI)

Vehicles have a useful life of 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$662,748
Local			\$90,000
Local/In-Kind			\$0
State			\$90,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$842,748

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/9/2020	
Contract Award Date	5/10/2021	
Initial Delivery Date	9/22/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	3

Extended Budget Description

NCDOT Subrecipients will purchase the following vehicles with the funds from this ALI.

Graham County will purchase (1) 20 ft LTV with ADA lift equipment

Mitchell County will purchase (1) 20 ft LTV with ADA lift equipment

Rutherford County will purchase (1) 22 ft LTV with ADA lift equipment

Useful life is 4 years or 100,000 miles

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$183,645
Local			\$40,000
Local/In-Kind			\$0
State			\$40,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$263,645

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/21/2016	
Contract Award Date	10/4/2016	
Initial Delivery Date	9/22/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

North Carolina Department of Transportation will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operations in non-urbanized areas. The department received and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$407,289
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$407,289

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	0

Extended Budget Description

Funds will be used for staff salaries and fringes and related travel, staff training and costs in support of technical assistance provided to Subrecipients receiving Appalachian Development funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$93,473
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$93,473

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$93,473.00	\$93,473.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$407,289.00	\$407,289.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	10	\$8,296.00	\$16,296.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	10	\$360.00	\$660.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	33	\$21,523.00	\$31,523.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	32	\$23,846.00	\$39,846.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	4	\$34,319.00	\$48,319.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$8,707.00	\$16,707.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	12	\$662,748.00	\$842,748.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT FT BUS	<30 3	\$183,645.00	\$263,645.00

Project Title: 5311- FFY 22 Funding - Appalachian Development Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2022-034-03-00	1005-2022-5-P3	5/19/2022	3/9/2020	12/31/2025

Project Description

NCDOT is applying for Appalachian Development federal funds totaling \$162,240 in FFY 22 Appalachian

projects with State Admin totaling federal funds of \$16,223. Funds will be disbursed to eligible Subrecipients in the western part of North Carolina. Funds will be used to purchase vehicles and other capital items that have met useful life. A detailed Program of Projects for this funding is included in the documents attached to this application.

Project Benefits

Subrecipients will receive necessary funds to replace capital items that have met useful life.

Additional Information

None provided.

Location Description

These projects take place in western North Carolina.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina

Congressional District Information

State	District	Representative
North Carolina	5	Virginia Foxx
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	13	George Holding

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$169,756
Local			\$27,411
Local/In-Kind			\$0
State			\$27,411

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$224,578

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2022-034-03-00	648-00 (648-B2) APPALACHIAN DEV PUB TRANSIT ASSIST	\$169,756.00	\$54,822.00	\$224,578.00	19
NC-2022-034-03-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$30,688.00	\$8,822.00	\$39,510.00	14
NC-2022-034-03-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$28,621.00	\$16,000.00	\$44,621.00	1
NC-2022-034-03-00	11.44.05 REHAB/ RENOVATE - YARDS AND SHOPS	\$94,224.00	\$30,000.00	\$124,224.00	4
NC-2022-034-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$16,223.00	\$0.00	\$16,223.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	1

Extended Budget Description

WPRTA, an NCDOT subrecipient, will purchase (1) replacement support vehicle.

Useful life of this vehicle is 4 years or 100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,621
Local			\$8,000
Local/In-Kind			\$0
State			\$8,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$44,621

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/9/2020	
Contract Award Date	5/10/2021	
Initial Delivery Date	9/22/2022	
Final Delivery Date	3/28/2025	
Contract Completion Date	12/31/2025	

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	4

Extended Budget Description

Mitchell County, an NCDOT subrecipient, will complete the following contained in this ALI. Mitchell County will complete repaving of their bus parking area (use life of 15 years), installation of (1) tankless water heater (10 year useful life), (1) heat pump (10 year useful life) and (1) vehicle canopy (15 year useful life).

A detailed breakdown of cost and subrecipient are contained in the Program of Projects by ALI document attached to the application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$94,224
Local			\$15,000
Local/In-Kind			\$0
State			\$15,000
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$124,224

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
Mid Point	3/1/2023	
End Date	6/30/2023	

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	14

Extended Budget Description

NCDOT subrecipients will purchase the following surveillance and security equipment with funds from this ALI:

Clay County - (14) replacement cameras

Cameras have a useful life of 7 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,688
Local			\$4,411
Local/In-Kind			\$0
State			\$4,411
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$39,510

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	

End Date	6/30/2023
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Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	0

Extended Budget Description

Funds will be used for staff salaries and fringes and related travel, staff training and costs in support of technical assistance provided to Subrecipients receiving Appalachian Development funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,223
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$16,223

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2024	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$16,223.00	\$16,223.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	14	\$30,688.00	\$39,510.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$28,621.00	\$44,621.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	4	\$94,224.00	\$124,224.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Davidson County Transportation provides services for the entire county, but only uses 5307 funds for the services that is provides to residents in Thomasville which is part of the High Point UZA. They only use one to two vehicles to provide this specific service.

Guilford County Active Fleet (Paratransit only - no fixed route)

Peak Requirement = 20

Spares = 0
 Total = 20

Alamance County Transportation System has an active fleet of 27 vehicles. All of the vehicles are in service providing demand response transportation. Approximately 83% of the total trips are in the Burlington Urbanized Area.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

SUBRECIPIENT INFORMATION:

CHAPEL HILL: FIXED-ROUTE FLEET

PEAK 45

SPARES 9

TOTAL 54

RATIO 20%

VEHICLES TO BE REPLACED:

GMC/RTS 1986 T70606-824763 3/87 250,409 MI. 11/98 FAIR NC-90-0038

GMC/RTS 1986 T70606-824699 3/87 279,587 MI 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824800 3/87 259,323 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824801 3/87 249,042 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824802 3/87 254,728 MI. 11/98 FAIR NC-90-0053

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CITY OF CHARLOTTE: FIXED-ROUTE FLEET

PEAK 134

SPARES 23

TOTAL 157

RATIO 17%

VEHICLES TO BE REPLACED:

FLIXBLE 1982 136 1/83 471,453 MI. 4/99 POOR NC-03-0015

FLIXBLE 1982 141 1/83 465,670 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 144 1/83 476,716 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 147 1/83 451,016 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 148 1/83 469,649 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 155 1/83 464,559 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 161 1/83 500,199 MI. 4/99 POOR NC-05-0015

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CITY OF WINSTON-SALEM TRANSIT AUTHORITY: DEMAND-RESPONSE FLEET

PEAK 12

SPARES 8

TOTAL 20

RATIO 66%

SPARE RATIO JUSTIFICATION: SPARE VEHICLES ARE ALL NON LIFT-EQUIPPED AND OFFER LITTLE OR NO ASSISTANCE IN MEETING THE SYSTEM'S NEED FOR LIFT-EQUIPPED CAPACITY VANS. REVAUATION OF TRANS-AID SERVICE AND CERTIFICAITONS OF ADA CLIENT MAY ADD TO THE PEAK REQUIREMENTS FOR LIFT-EQUIPPED VEHICLES. DEMAND FOR LIFT-EQUIPPED VEHICLES REGULARLY EQUALS DEMAND AND OCCASIONALLY EXCEEDS IT.

VEHICLES TO BE REPLACED:

INTERNAT/THOMAS 1983 1HVBAZRM9PH484174 3/93 82,335 MI. 1/200 FAIR NC-03-0026

INTERNAT/THOMAS 1983 1HVBAZRM6PH484178 3/93 55,748 MI. 1/200 FAIR NC-03-0026

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CITY OF GASTONIA: FIXED-ROUTE FLEET

PEAK 5 1 6

SPARE 2 - 2

TOTAL 7 1 8

RATIO 40% - 33%

JUSTIFICATION FOR SPARE RATIO: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD OF TIME FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER NC BUS SYSEM LOST A

BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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CITY OF HICKORY: FIXED-ROUTE FLEET

PEAK 4 0 4

SPARE 1 1 2

TOTAL 5 1 6

SPARE 25% - 50%

SPARE RATIO JUSTIFICATION: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER SMALL NC BUS SYSTEM LOST A BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION AUTHORITY: FIXED-ROUTE FLEET

PEAK 25 13 38

SPARES 5 2 7

TOTAL 30 15 45

RATIO 20% - 18%

** NOTE: THIS DOES NOT INCLUDE VEHICLES REQUESTED IN THE BUDGET AMENDMENT TO GRANT NC-03-0031 FOR ADDITIONAL EXPANSION VEHICLES.

CITY OF GREENSBORO
DEMAND RESPONSE FLEET

PEAK 21 0 24
SPARES 3 2 5
TOTAL 24 2 26
RATIO 14% 23%

CITY OF ROCKY MOUNT
FIXED ROUTE FLEET

PEAK 4 1 5
SPARES 1 0 1
TOTAL 5 1 6
RATIO 25% 20%

CITY OF ROCKY MOUNT
DEMAND RESPONSE FLEET

PEAK 4 4 4
SPARES 1 1 1
TOTAL 5 5 5
RATIO 25% 25%

The vehicles to be replaced are titled to the Nash-Edgecombe Transportation Services , Inc. (Sec. 5311 subrecipient). The City contracts with NETS to provide the service.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	134
	B. Spares	23
	C. Total (A+B)	157
	D. Spare Ratio (B/A)	17.16%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	160

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Holly Liles

Comment Type DOL Review for Information

Date	6/16/2022
Comment	

Application Review Comments

Comment By Holly Liles

Comment Type	Pre-Award Manager Returns Application
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Date	5/17/2022
Comment	Please correct RTAP reservation issue.

Comment By Holly Liles

Comment Type	Pre-Award Manager Returns Application
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Date	5/19/2022
Comment	Split FY 22 funding into another project

Comment By Holly Liles

Comment Type	Pre-Award Manager Returns Application
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Date	5/25/2022
Comment	Please Fix the Appalachian Code; 648 for each line item

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-29, October 1, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(29), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: TRANSPORTATION, NORTH CAROLINA DEPARTMENT OF

Recipient ID: 1005

UEI: TPF3F49RKAZ3

DUNS: 948614169

Application Information

Federal Award Identification Number: NC-2022-034-00

Application Name: FFY 22 (SFY 23) - 5311 Rural Formula Funding (Lapsing Funds)

Application Start Date: N/A

Original Award End Date: 3/30/2030

Current Award End Date: N/A

Application Executive Summary: This application is to request a total of \$34,204,050 in Section 5311 formula funds apportioned to the state of North Carolina. This application includes \$7,936,057 in lapsing funds from FY 20 and \$26,267,992 from the FY 21 apportionment. Funds are being requested from the following formula categories:

Non-Urbanized Area Formula (admin and capital) - \$16,638,248

RTAP Funds - \$697,390

Appalachian (capital) - \$1,096,975

Intercity Bus - \$12,607,141 (this covers 37% of the federal funds being applied for. NC-2019-038-02, already awarded, covers the 15% of FY 20 Intercity bus).

State Admin (5311 formula and Appalachian) - \$3,164,295

This application will support administrative, operating and capital costs identified in the projects.

Intercity bus needs are being met for FFY22 and FFY23 as NCDOT IMD intercity projects are for two years. The intercity certification letter is attached to application.

Purpose: The purpose of this award is to provide the state of North Carolina and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for the

state and its subrecipients.

Activities to be Performed: Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of 99 vehicles and other capital items. Funds will also be used for training, technical assistance, and state administration.

Expected Outcomes: Continued safe and effective operation of transit services for rural areas of North Carolina.

Intended Beneficiaries: North Carolina transit agencies and citizens in the rural and non-urbanized areas of the state.

Subrecipients: Various (39) rural agencies will receive capital expenses, along with two intercity bus operators.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$51,710,873.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$34,204,050.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$17,506,823.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$34,204,050.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$17,506,823.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,204,050
Local			\$3,119,500
Local/In-Kind			\$0
State			\$14,387,323
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$51,710,873

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

TRANSPORTATION, NORTH CAROLINA DEPARTMENT OF