

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	CA-2022-098-00
Temporary Application Number	1622-2021-7
Application Name	5311 CMAQ Transfer (FFY 2021 cycle) (Calif ID#0021000228)
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2029
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION, CALIFORNIA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1622	State Agency	California DOT (Caltrans) Division of Rail and Mass Transportation (DRMT)		135253776

Location Type	Address	City	State	Zip
Headquarters	1120 N ST	SACRAMENTO	CA	958145680
Physical Address	1120 N STREET RM 3300	SACRAMENTO	CA	95814
Mailing Address	1120 N STREET, ROOM 3300 - MS39	SACRAMENTO	CA	94274

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5311 CMAQ Transfer (FFY 2021 cycle) (Calif ID#0021000228)

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
CA-2022-098-00	Final Concurrence / Reservation	Grant	5/12/2021	5/12/2021	No

Application Executive Summary

This application is to request FFY 2014 Section CMAQ funds apportioned to the State of California in the amount of \$1,511,830. These FHWA funds have been transferred to FTA for administration under Section 5311 guidance. The total funds requested in this application is \$1,511,830, which includes \$123, 148 in Transportation Development Credits..

Purpose:

The purpose of the award is to provide 2 replacement transit vehicles (Morongo Basin Transit Authority (MBTA)) and 2 service expansion vehicles (Mountain Area Regional Transit Authority (MARTA)).

Activities to be performed:

Funds will cover the cost of the new vehicles.

Expected Outcomes:

Funding will allow for the timely replacement of two vehicles as well as implementation of new service.

Intended beneficiaries:

California residents within the rural areas of San Bernardino County.

Subrecipient Activities:

The following subrecipients will conduct procurement activities and receive vehicles under this grant: Mountain Area Regional Transit Authority and Morongo Basin Transit Authority.

California is eligible for increased Federal Share rate of 88.53% (capital), pursuant to Section 120(b)(2) of Title 23 USC. The required signed agreement between the Department and FHWA is saved in the Recipient Documents.

Due to the use of Transportation Development (Toll) Credits in the amount of \$123,148, the effective Federal Share for projects to be funded by this award will differ from the usual rates.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Jean	Mazur	Transportation Program Specialist	Jean.Mazur@dot.gov	(415) 734-9456
Tracy	Harrison	Chief, Grants Management Branch	tracy_harrison@dot.ca.gov	916-654-5289

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,511,830
Local			\$194,108
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$123,148
Adjustment			\$0
Total Eligible Cost			\$1,705,938

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2022-098-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,073,662.00	\$0.00	\$1,073,662.00	2
CA-2022-098-01-00	11.12.02 MBTA Replace Bus 35-Ft 11.12.02 (CNG)	\$1,073,662.00	\$0.00	\$1,073,662.00	2
CA-2022-098-02-00	111-00 (111-A2) BUS - ROLLING STOCK	\$438,168.00	\$194,108.00	\$632,276.00	2
CA-2022-098-02-00	11.13.03 MARTA Expansion Bus 30-ft	\$438,168.00	\$194,108.00	\$632,276.00	2

11.13.03
(Gas)

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: MBTA Replacement Buses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2022-098-01-00	1622-2021-7-P1	3/29/2022	4/5/2021	12/31/2023

Project Description

Procurement of two replacement buses for Morongo Basin Transit Authority. Useful life information for the vehicle being replaced is included in the application documents.

Project Benefits

support of rural transit service for residents and visitors within San Bernardino County

Additional Information

None provided.

Location Description

Morongo Basin within San Bernardino County

Project Location (Urbanized Areas)

UZA Code	Area Name
060000	California

Congressional District Information

State	District	Representative
California	8	Jay Obernolte

Program Plan Information

STIP/TIP

Date: 5/20/2021

Description: Southern California Association of Governments programming information (Amendment 21-03)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,073,662
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$123,148
Adjustment			\$0
Total Eligible Cost			\$1,073,662

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2022-098-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$1,073,662.00	\$0.00	\$1,073,662.00	2
CA-2022-098-01-00	11.12.02 MBTA Replace Bus 35-Ft 11.12.02 (CNG)	\$1,073,662.00	\$0.00	\$1,073,662.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.02 - MBTA Replace Bus 35-Ft 11.12.02 (CNG)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

FFY 2014 CMAQ funds apportioned to the State of California in the amount of \$1,073,662. The CMAQ funds were transferred from FHWA (reference CAT-22-036) for administration under FTA 5311 program guidance. The funds will be used to purchase two (2) replacement vehicles. CMAQ funds are available at 88.53% federal share; 11.47% Local Share amount is required. Total project costs are 1,073,662. These funds will be allocated to subrecipient Morongo Basin Transit Authority (MBTA).

New vehicle estimated useful life is 12 years

Federal Funding: \$1,073,662 (includes \$123,148 in Transportation Development Credits (TDC))

Local Match: \$0 (TDC used in lieu of Local Share)

Total Project Cost: \$1,073,662

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Compressed Natural Gas	New	Over 35-feet

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,073,662
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$123,148
Adjustment			\$0
Total Eligible Cost			\$1,073,662

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/5/2021	
Contract Award Date	4/30/2022	
Initial Delivery Date	10/31/2023	
Final Delivery Date	12/31/2023	
Contract Completion Date	12/31/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	MBTA Replace Bus 35-Ft 11.12.02 (CNG)	2	\$1,073,662.00	\$1,073,662.00

Project Title: MARTA Expansion Buses

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CA-2022-098-02-00	1622-2021-7-P2	3/29/2022	9/3/2021	3/1/2029

Project Description

Acquire two additional trolley buses for Mountain Area Regional Transit Authority

Project Benefits

Support rural transit service in San Bernardino County

Additional Information

None provided.

Location Description

San Bernardino Mountains area within San Bernardino County

Project Location (Urbanized Areas)

UZA Code	Area Name
060000	California

Congressional District Information

State	District	Representative
California	8	Jay Obernolte

Program Plan Information

STIP/TIP

Date: 6/4/2021

Description: Programming info from Southern California Association of Governments (SCAG) (Amendment 21-04)

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$438,168
Local			\$194,108
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$632,276

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CA-2022-098-02-00	111-00 (111-A2) BUS - ROLLING STOCK	\$438,168.00	\$194,108.00	\$632,276.00	2
CA-2022-098-02-00	MARTA Expansion 11.13.03 Bus 30-ft 11.13.03 (Gas)	\$438,168.00	\$194,108.00	\$632,276.00	2

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.03 - MARTA Expansion Bus 30-ft 11.13.03 (Gas)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

FFY 2014 CMAQ funds apportioned to the State of California in the amount of \$438,168. The CMAQ funds

were transferred from FHWA (reference CAT-22-035) for administration under FTA 5311 program guidance. The funds will be used to purchase two (2) service expansion vehicles. CMAQ funds are available at 88.53% federal share; 11.47% Local Share amount is required. Total project costs are 632,276.

These funds will be allocated to subrecipient Mountain Area Regional Transit Authority (MARTA).

New vehicle estimate useful life is 7 years

Federal Funding: \$438,168

Local Match: \$97,054 (LTF: Local Transportation Fund)

Total Project Cost: \$632,276

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30-feet

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$438,168
Local			\$194,108
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$632,276

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	9/3/2021	
Contract Award Date	10/29/2021	
Initial Delivery Date	11/29/2021	
Final Delivery Date	2/28/2022	
Contract Completion Date	3/1/2029	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.03	MARTA Expansion Bus 30-ft 11.13.03 (Gas)	2	\$438,168.00	\$632,276.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Combination of medium buses, cutaways and lift-equipped transit vans.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	19
	B. Spares	6
	C. Total (A+B)	25
	D. Spare Ratio (B/A)	31.58%
II.	Inactive Fleet	
	A. Other	2
	B. Pending Disposal	2
	C. Total (A+B)	2
III.	Total (I.C and II.C)	27

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Jean Mazur

Comment Type DOL Review for Information

Date	6/30/2022
Comment	For your certification.

Application Review Comments

Comment By Jean Mazur

Comment Type Pre-Award Manager Returns Application

Date	4/14/2022
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Comment Please double-check the contract completion date for project #2 (3/1/2029). It might be a typo. If not, then the PPED (9/30/27) needs to be extended.

Comment By Jean Mazur

Comment Type Pre-Award Manager Returns Application

Date	5/9/2022
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Comment Please add the expected useful life of the new vehicles to the application. thank you.

Comment By Jean Mazur

Comment Type Pre-Award Manager Returns Application

Date	6/14/2022
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Comment Please change the funding source to FHWA transfer.