

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	AK-2022-018-00
Temporary Application Number	1725-2022-3
Application Name	FY 2020 - FY 2021 Section 5311 Alaska Rural Formula Funding - Administration, Operations & Preventive Maintenance
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	9/30/2023
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: TRANSPORTATION AND PUBLIC FACILITIES, ALASKA DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1725	State Agency	ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	LEFWK4JKKXR5	809387434

Location Type	Address	City	State	Zip
Headquarters	CAPITOL BLDG FL 3	JUNEAU	AK	99811
Physical Address	3132 CHANNEL DR	JUNEAU	AK	99801
Mailing Address	PO BOX 112500	JUNEAU	AK	99801

Union Information

Union Name	AFSCME
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Address 1	1625 L Street NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20036
Contact Name	Gerald McEntee
Telephone	2024291000
Fax	2024291293
E-mail	kkorpi@afscme.org
Website	www.afscme.org/

Union Name	Alaska Public Employees Association
Address 1	211 4th Street, Suite 306
Address 2	
City	Juneau
State	Alaska
Zipcode	99801
Contact Name	Bruce Ludwig
Telephone	9075862334
Fax	9074862334
E-mail	bludwig@apea-aft.org
Website	www.apea-aft.org/

Union Name	Confidential Employees Association
Address 1	211 4th Street
Address 2	
City	Juneau
State	Alaska
Zipcode	99801
Contact Name	Bruce Ludwig
Telephone	9075862334
Fax	9074862334
E-mail	cea@apea-aft.org
Website	www.apea-aft.org/

Union Name	InlandBoatmans Union National Office
Address 1	1711 West Nickerson ST Suite D
Address 2	
City	Seattle
State	Washington
Zipcode	98111
Contact Name	David Freiboth

Telephone	2062846001
Fax	2062845043
E-mail	david.ibu@mindspring.com
Website	www.ibu.org/
Union Name	International Org of Masters, Mates and Pilots International HQ
Address 1	700 Maritime BLVD
Address 2	
City	Linthicum Heights
State	Maryland
Zipcode	21090
Contact Name	Timothy Brown
Telephone	4108508700
Fax	4108500973
E-mail	president@bridgedeck.org
Website	www.bridgedeck.org/
Union Name	Laborers International Union of North America
Address 1	905 16th ST NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20006
Contact Name	Terence OSullivan
Telephone	2027378320
Fax	2027372754
E-mail	communications@liuna.org
Website	www.liuna.org/
Union Name	MARINE ENGINEERS BENEFICIAL ASSOCIATION
Address 1	444 North Capitol St., NW, Sui
Address 2	
City	Washington
State	District of Columbia
Zipcode	20001
Contact Name	Ron Davis
Telephone	2026385355
Fax	2026385369
E-mail	mebahq@d1meba.org
Website	www.d1meba.org
Union Name	Public Employees Local 71 AFL-CIO Anchorage Office
Address 1	2510 Arctic Boulevard

Address 2	
City	Anchorage
State	Alaska
Zipcode	99530
Contact Name	Jim Ashton
Telephone	9072767211
Fax	9072797171
E-mail	tracy@local71.com
Website	ak.afcio.org/anchorageclc
Union Name	Public Employees Local 71 AFL-CIO Juneau Office
Address 1	710 West 9th St
Address 2	
City	Juneau
State	Alaska
Zipcode	99801
Contact Name	Tom Brice
Telephone	9075866993
Fax	9075865757
E-mail	tom@local71.com
Website	www.ak.afcio.org/12

Part 2: Application Information

Title: FY 2020 - FY 2021 Section 5311 Alaska Rural Formula Funding - Administration, Operations & Preventive Maintenance

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
AK-2022-018-00	Final Concurrence / Reservation	Grant	4/6/2022	4/6/2022	No

Application Executive Summary

START INITIAL APPLICATION (00)

This grant application includes \$3,208,845 in FY 2020 and \$6,129,448 in FY 2021 Section 5311 rural formula funds for state administration, project administration, operating assistance and preventive maintenance.

END INITIAL APPLICATION (00)

PURPOSE:

The purpose of this grant will be to provide State Administration, Project Administration, Operations & Preventive Maintenance assistance for rural transit agencies in the state of Alaska.

ACTIVITIES TO BE PERFORMED:

Section 5311 formula funds will be used for project administration, operating assistance, and preventive

maintenance for rural subrecipients, as well as direct and indirect state administration funding for AKDOT.

EXPECTED OUTCOMES:

Improve transportation through education, planning, and structure.

INTENDED BENEFICIARIES:

Bethel, Juneau, Sitka, Sterling, Kasilof, Soldotna, Girdwood, Glennallen, Ketchikan, Anchorage, Craig, Klawock, Kodiak, Willow, Mat-Su.

SUBRECIPIENT ACTIVITIES:

Subrecipients will provide continued operation of public transportation systems.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: The Federal Highway Administration approved the Alaska Department of Transportation and Public Facilities (AKDOT&PF) FY2021 indirect cost rate of 6.77% on 09/02/2021 and a copy of the approved indirect cost rate letter is on file with FTA.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Annette	McKelvey	Transportation Program Specialist	Annette.McKelvey@dot.gov	(206) 220-4461
Meleta	Winn	Grant Administrator	meleta.winn@alaska.gov	(907) 465-2780
Scot	Rastelli	Transportation Program Specialist	Scot.Rastelli@dot.gov	(206) 220-7965

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$9,338,293
Local			\$3,500,408

Local/In-Kind		\$0
State		\$219,525
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$13,058,226

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2022-018-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$335,404.00	\$33,293.00	\$368,697.00	0
AK-2022-018-01-00	11.7A.00 PREVENTIVE MAINTENANCE (21 5311 90.97:9.03)(00)	\$126,889.00	\$12,595.00	\$139,484.00	0
AK-2022-018-01-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE (21 5311 90.97:9.03)(00)	\$208,515.00	\$20,698.00	\$229,213.00	0
AK-2022-018-01-00	300-00 (300-A1) OPERATING ASSISTANCE	\$3,915,817.00	\$2,970,952.00	\$6,886,769.00	0
AK-2022-018-01-00	30.09.02 Operating Assistance (21 5311 56.86:43.14)(00)	\$3,915,817.00	\$2,970,952.00	\$6,886,769.00	0
AK-2022-018-01-00	620-00 (620-A5) PROJECT ADMINISTRATION	\$3,927,202.00	\$389,828.00	\$4,317,030.00	0
AK-2022-018-01-00	11.79.00 PROJECT ADMINISTRATION (20-21 5311 90.97:9.07)(00)	\$3,927,202.00	\$389,828.00	\$4,317,030.00	0
AK-2022-018-01-00	634-00 (634-A2) INTERCITY BUS TRANSPORTATION	\$281,764.00	\$106,335.00	\$388,099.00	0
AK-2022-	11.80.00 INTER-CITY	\$162,927.00	\$16,173.00	\$179,100.00	0

018-01-00		PROGRAM ADMINISTRATION (20-21 5311 90.97:9.03)(00)				
AK-2022-018-01-00	30.09.02	INTER-CITY OPERATING ASSISTANCE (21 5311 56.86:43.14)(00)	\$118,837.00	\$90,162.00	\$208,999.00	0
AK-2022-018-02-00	610-00 (610-A4)	STATE / PROGRAMS ADMINISTRATION	\$878,106.00	\$219,525.00	\$1,097,631.00	0
AK-2022-018-02-00	11.80.00	STATE ADMINISTRATION - DIRECT (2020/ 2021 5311 80:20)(00)	\$59,535.00	\$14,883.00	\$74,418.00	0
AK-2022-018-02-00	11.80.00	STATE ADMINISTRATION - Indirect (2020/ 2021 5311 80:20)(00)	\$818,571.00	\$204,642.00	\$1,023,213.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: FY 2020 - FY 2021 Section 5311 Rural Formula Funding - Project Administration, Operating Assistance, Preventive Maintenance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AK-2022-018-01-00	1725-2022-3-P1	4/6/2022	7/1/2022	6/30/2023

Project Description

This project applies for \$2,887,962 in FY 2020 and \$5,572,225 in FY 2021 Section 5311 rural program formula funding for project administration, operating assistance, and preventive maintenance.

Project Benefits

The benefits of this project will be the continued operation of public transportation systems throughout the State of Alaska.

Additional Information

Locations for subrecipient projects will take place in various rural State of Alaska locations, as provided in the attached Program of Projects.

Location Description

Locations for subrecipient projects will take place in various rural State of Alaska locations, as provided in the attached Program of Projects.

Project Location (Urbanized Areas)

UZA Code	Area Name
020000	Alaska

Congressional District Information

State	District	Representative
Alaska	1	Don Young

Program Plan Information

STIP/TIP

Date: 11/23/2021

Description: 2020-2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, Page 247, Federally approved on November 23,2021.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,460,187
Local			\$3,500,408
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,960,595

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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AK-2022-018-01-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$335,404.00	\$33,293.00	\$368,697.00	0
AK-2022-018-01-00	11.7A.00	PREVENTIVE MAINTENANCE (21 5311 90.97:9.03)(00)	\$126,889.00	\$12,595.00	\$139,484.00	0
AK-2022-018-01-00	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (21 5311 90.97:9.03)(00)	\$208,515.00	\$20,698.00	\$229,213.00	0
AK-2022-018-01-00	300-00 (300-A1)	OPERATING ASSISTANCE	\$3,915,817.00	\$2,970,952.00	\$6,886,769.00	0
AK-2022-018-01-00	30.09.02	Operating Assistance (21 5311 56.86:43.14)(00)	\$3,915,817.00	\$2,970,952.00	\$6,886,769.00	0
AK-2022-018-01-00	620-00 (620-A5)	PROJECT ADMINISTRATION	\$3,927,202.00	\$389,828.00	\$4,317,030.00	0
AK-2022-018-01-00	11.79.00	PROJECT ADMINISTRATION (20-21 5311 90.97:9.07)(00)	\$3,927,202.00	\$389,828.00	\$4,317,030.00	0
AK-2022-018-01-00	634-00 (634-A2)	INTERCITY BUS TRANSPORTATION	\$281,764.00	\$106,335.00	\$388,099.00	0
AK-2022-018-01-00	11.80.00	INTER-CITY PROGRAM ADMINISTRATION (20-21 5311 90.97:9.03)(00)	\$162,927.00	\$16,173.00	\$179,100.00	0
AK-2022-018-01-00	30.09.02	INTER-CITY OPERATING ASSISTANCE (21 5311 56.86:43.14)(00)	\$118,837.00	\$90,162.00	\$208,999.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (20-21 5311 90.97:9.07)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

This activity line item makes use of FY 2020 Section 5311 formula funds in the amount \$2,887,962, FY 2021 Section 5311 funds in the amount of \$1,039,240 for rural subrecipient public transit system project administration expenses as referenced in the attached Program of Projects. The federal-to-local match ratio is 90.97%/9.03%. The local match derives from a combination of State general funds and local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

City of Bethel
Center for Community
Central Area Rural Transit System
Glacier Valley Transit
Ketchikan Gateway Borough
Inter-Island Ferry Authority
Senior Citizens of Kodiak
Sunshine Transit
Valley Transit

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,927,202
Local			\$389,828
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,317,030

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.80.00 - INTER-CITY PROGRAM ADMINISTRATION (20-21 5311 90.97:9.03)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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INTERCITY BUS
 TRANSPORTATION (634- 11.80.00 STATE OR PROGRAM STATE / PROGRAM
 00) ADMINISTRATION ADMINISTRATION 0

Extended Budget Description

This activity line item makes use of FY 2020 Section 5311 formula funds in the amount \$162,927 for rural subrecipient public transit system inter-city program administration expenses as referenced in the attached Program of Projects. The federal-to-local match ratio is 90.97%/9.03%. The local match derives from a combination of State general funds and local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Interior Alaska

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$162,927
Local			\$16,173
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$179,100

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 30.09.02 - INTER-CITY OPERATING ASSISTANCE (21 5311 56.86:43.14)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity line item makes use of FY 2021 5311 funds in the amount of \$118,837 for subrecipient inter-city operating assistance for rural public transit as referenced in the attached Program of Projects. The federal-to-local match ratio is 56.86:43.14. The local match derives from local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Interior Alaska Bus Line

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$118,837
Local			\$90,162
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$208,999

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE (21 5311 90.97:9.03)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity line item makes use of \$208,515 in FY 2021 Section 5311 formula funds for rural subrecipient public transit system ADA Paratransit expenses for Center for Community as referenced in the attached Program of Projects. The federal-to-local match ratio is 90.97%/9.03%. The local match derives from local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23,2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$208,515
Local			\$20,698
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$229,213

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE (21 5311 90.97:9.03)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

This activity line item makes use of FY 2021 Section 5311 formula funds in the amount \$126,889 for rural subrecipient public transit system vehicle preventive maintenance expenses as referenced in the attached Program of Projects. The federal-to-local match ratio is 90.97%/9.03%. The local match derives from a combination of state general funds and local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Central Area Rural Transit System
 Glacier Valley Transit
 Interior Alaska Bus Line
 Sunshine Transit
 Valley Transit

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$126,889
Local			\$12,595
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$139,484

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 30.09.02 - Operating Assistance (21 5311 56.86:43.14)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

This activity line item makes use of FY 2021 5311 funds in the amount of \$3,915,817 for subrecipient operating assistance for rural public transit as referenced in the attached Program of Projects. The federal-to-local match ratio is 56.86:43.14. The local match derives from local funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Bethel
Center for Community
Central Area Rural Transit System
Glacier Valley Transit
City and Borough of Juneau
Ketchikan Gateway Borough
Senior Citizens of Kodiak
Sunshine Transit
Valley Transit

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,915,817
Local			\$2,970,952
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,886,769

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	

End Date	6/30/2023
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: FY 2020 - FY 2021 Section 5311 Rural Formula Funding - State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
AK-2022-018-02-00	1725-2022-3-P2	4/6/2022	7/1/2022	6/30/2023

Project Description

This project applies for \$320,883 in FY 2020 and \$957,223 in FY 2021 Section 5311 rural program formula funds for direct and indirect state administration expenses.

Project Benefits

As a result of this project, the 5311 funds will be managed in an efficient and effective manner, allowing for subrecipients to utilize the opportunities provided for by the grant funds.

Additional Information

None provided.

Location Description

Locations for subrecipient projects will take place in various rural Alaska locations as referenced in the attached Program of Projects.

Project Location (Urbanized Areas)

UZA Code	Area Name
020000	Alaska
021700	Anchorage, AK

024340

Fairbanks, AK

Congressional District Information

State	District	Representative
Alaska	1	Don Young

Program Plan Information

STIP/TIP

Date: 11/23/2021

Description: 2020-2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, Page 247, Federally approved on November 23,2021.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$878,106
Local			\$0
Local/In-Kind			\$0
State			\$219,525
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,097,631

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
AK-2022-018-02-00	610-00 STATE / PROGRAMS ADMINISTRATION (610-A4)	\$878,106.00	\$219,525.00	\$1,097,631.00	0

AK-2022-018-02-00	11.80.00	STATE ADMINISTRATION - DIRECT (2020/ 2021 5311 80:20)(00)	\$59,535.00	\$14,883.00	\$74,418.00	0
AK-2022-018-02-00	11.80.00	STATE ADMINISTRATION - Indirect (2020/ 2021 5311 80:20)(00)	\$818,571.00	\$204,642.00	\$1,023,213.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - DIRECT (2020/2021 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity line item makes use of FY 2020 Section 5311 program funds in the amount of \$21,755, FY 2021 Section 5311 program funds in the amount of \$37,780 for direct state administration of the Section 5311 rural public transit program. The federal-to-local match ratio is 100:0; however, the State of Alaska is implementing a 20% match providing additional funds for the cost of administering the grant. Match will be provided through state general funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$59,535
Local			\$0
Local/In-Kind			\$0
State			\$14,883
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$74,418

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Budget Activity Line Item: 11.80.00 - STATE ADMINISTRATION - Indirect (2020/2021 5311 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

This activity line item makes use of FY 2020 Section 5311 program funds in the amount of \$299,128, FY 2021 Section 5311 program funds in the amount of \$519,443 for indirect state administration of the Section 5311 rural public transit program. The federal-to-local match ratio is 100:0; however, the State of Alaska is implementing a 20% match providing additional funds for costs of administering the grant. Match will be provided through state general funds.

2020 - 2023 Alaska State Transportation Improvement Program Amendment 3, Need ID 19120, federally approved on November 23, 2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$818,571
Local			\$0
Local/In-Kind			\$0
State			\$204,642
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,023,213

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2022	
End Date	6/30/2023	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments**FTA Comments for DOL**

Comment By Annette McKelvey

Comment Type DOL Review for Information

Date 6/28/2022

Comment