

Application

Federal Award Identification Number (FAIN)	CO-2017-023-03
Temporary Application Number	1130-2017-4
Application Name	2017 5311 Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/17/2017
Original Period of Performance End Date	N/A
Current Period of Performance End Date	12/31/2023 Revision #: 2

Part 1: Recipient Information

Name: TRANSPORTATION, COLORADO DEPARTMENT OF

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1130	State Agency	Colorado Department of Transportation	960738771

Location Type	Address	City	State	Zip
Headquarters	4201 E ARKANSAS AVE	DENVER	CO	802223406
Physical Address	2829 W HOWARD PL	DENVER	CO	80204
Mailing Address	2829 W HOWARD PL	DENVER	CO	80204

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 2017 5311 Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
CO-2017-023-03	Final Concurrence / Reservation	Grant	9/16/2021	9/16/2021	No

Application Executive Summary

Amendment 3:

CDOT original submitted a budget revision in Aug 2021 and requested to use all the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to change the project from software purchase to van purchase through current CDOT van price agreement.

This amendment will be adding a new ALI for van purchase under the ICB scope without any additional funds added.

Budget Revision 1:

Most projects in this grant were completed with some cost savings, except the Trillium GTFS project under the ICB scope was withdrawn and funded through the State FASTER funds. CDOT is requesting a budget revision to 1) replace Trillium project with another Bustang maintenance software project within the same ALI; 2) use up all the cost savings from the closed projects; 3) extend the period of performance end date to 12/31/2023

AMENDMENT 2:

08/20/2018

CDOT amends this application to apply for additional \$1,482 (FTA) of FFY 2017 5311 Non-Urban funds, towards P3 (scope 620-00) Admin projects missed in computations for previous amendment. P3 now totals \$873,452 (FTA amount) in this application. No changes to other projects in this amendment.

\$11,685,359 - (FFY 2017 5311 full Apportionment amount including RTAP)
 - \$6,388,448 - (FFY 2017 5311 applied in original application, amendment -00)
 - \$4,980,793 - (FFY 2017 5311 applied in amendment -01)
 - \$1,428 - (FFY 2017 5311 this amendment -02; applying for Non-Urban: \$1,428)

 \$314,690 - REMAINING FFY 2017 5311 Non-Urban apportionment - will be applied in a future grant application. Please see POP for the detailed calculation of the remaining balance.

AMENDMENT 1:

5/14/2018 Qing Lin

CDOT amends this application to extend the Period of Performance to 06/30/2020; and apply for additional FFY 2017 5311 funds:

\$11,685,359 - (FFY 2017 5311 full Apportionment amount including RTAP)
 - \$6,388,448 - (FFY 2017 5311 applied in original application)
 - \$4,980,793 - (FFY 2017 5311 this amendment, consists of: Non-urban \$4,819,215 + RTAP \$161,578)

\$316,118 - REMAINING FFY 2017 5311 Non-Urban apportionment - will be applied in a future grant application. Please see POP for the detailed calculation of the remaining balance.

The following activities are included in this application:

A. Within the scope of Operating, use \$284,274 (FTA amount) from completed projects to fund an additional 2018 operating project.

B. Add projects to this grant totaling an additional \$4,980,793. Projects include:

P2 - Rolling Stock and other Capital Projects, under the scopes of 111-00, 113-00 and 114-00 for the FTA amount of \$1,394,387

P3 - Admin Projects, under the scope of 620-00 for the FTA amount of \$872,024

P4 - ICB Projects, under the scope of 634-00 for the FTA amount of \$1,752,804 (or 15.21%), which meets the minimum requirement of 15% of the FFY 2017 5311 apportionment for ICB projects.

P5 - RTAP Project, under the scope of 635-00 for the FTA amount of \$161,578, to apply for the full amount of FFY 2017 RTAP apportionment.

P6 - State Admin, under the scope of 610-00 for the FTA amount of \$800,000 (or 6.94%), which is less than the maximum administrative cap of 10% of FFY 2017 5311 apportionment.

CDOT has entered the FFY2017 5311 program into CDOT SFY2018 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities for FFY 2017 and FFY 2018 funds. The STIP page is attached within the amendment.

All projects and subrecipients have been evaluated under CDOT's State Management Plan and FTA's program guidance. All documentation is on file with CDOT DTR. Please see POP and Project Descriptions for more information.

All projects in this application comply with Federal laws and regulations, including ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines.

ORIGINAL:

4/17/2017 Qing Lin

Start Date is: The Award Start Date is the same as the date of award.

End Date is : 3/31/2018

This application Does NOT include funds for Research and/or Development Activities. Indirect Costs WILL NOT be applied to the application and its scope of work. This does not preclude indirect costs by subawardees. CDOT will document Indirect costs in subaward documentation in accordance with 2 CFR 200.331.

CDOT is applying for the following funds for 2017 rural operating projects.

FFY 2015 5311: \$284,131 (remaining funds)

FFY 2016 5311: -\$95 (apportionment adjustment - incorrect posting on FTA's website)

FFY 2017 5311: \$6,388,448 (partial apportionment)

TOTAL: \$6,672,484

CDOT will apply for the remaining FFY 2017 5311 funds as an amendment when the full apportionment is available. When this grant is amended, the FY17 funding must adhere to the program requirements not yet met for Intercity Bus and state admin funding.

CDOT has selected 2017 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

All projects are STIPed under CDOT STIP# SST6729.000 for all 5311 pool activities. The FTA amount

under 2017 SST 6729.000 includes FFY 2015, 2016 and 2017 funds.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Qing	Lin	Transit Programming Manager	qing.lin@state.co.us	303-757-9973
Callion	Maddox	Transportation Program Specialist	callion.maddox@dot.gov	(303) 362-2414

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$11,654,705
Local			\$7,272,619
Local/In-Kind			\$1,542,929

State		\$172,745
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$20,642,998

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-01-03	300-00 (300-A1) OPERATING ASSISTANCE	\$6,672,484.00	\$6,672,484.00	\$13,344,968.00	0
CO-2017-023-01-03	30.09.01 UP TO 50% FEDERAL SHARE	\$6,672,484.00	\$6,672,484.00	\$13,344,968.00	0
CO-2017-023-02-03	111-00 (111-A6) BUS - ROLLING STOCK	\$1,172,426.00	\$293,106.00	\$1,465,532.00	7
CO-2017-023-02-03	11.12.01 BUY REPLACEMENT 40-FT BUS	\$693,157.00	\$173,289.00	\$866,446.00	2
CO-2017-023-02-03	11.12.02 BUY REPLACEMENT 35-FT BUS	\$296,558.00	\$74,140.00	\$370,698.00	2
CO-2017-023-02-03	11.12.04 BUY REPLACEMENT <30 FT BUS	\$113,475.00	\$28,368.00	\$141,843.00	2
CO-2017-023-02-03	11.12.15 BUY REPLACEMENT VAN	\$69,236.00	\$17,309.00	\$86,545.00	1
CO-2017-023-02-03	113-00 (113-A7) BUS - STATION/STOPS/TERMINALS	\$77,916.00	\$19,479.00	\$97,395.00	1
CO-2017-023-02-03	11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS	\$77,916.00	\$19,479.00	\$97,395.00	1

CO-2017-023-02-03	114-00 (114-A8)	BUS: SUPPORT EQUIP AND FACILITIES		\$24,946.00	\$6,237.00	\$31,183.00	1
CO-2017-023-02-03		11.42.11 ACQUIRE - SUPPORT VEHICLES		\$24,946.00	\$6,237.00	\$31,183.00	1
CO-2017-023-03-03	620-00 (620-A5)	PROJECT ADMINISTRATION		\$873,452.00	\$218,364.00	\$1,091,816.00	0
CO-2017-023-03-03		11.79.00 PROJECT ADMINISTRATION		\$873,452.00	\$218,364.00	\$1,091,816.00	0
CO-2017-023-04-03	634-00 (634-A4)	INTERCITY BUS TRANSPORTATION		\$1,871,903.00	\$1,778,623.00	\$3,650,526.00	7
CO-2017-023-04-03		11.12.08 BUY REPLACEMENT INTERCITY BUS		\$174,840.00	\$197,160.00	\$372,000.00	1
CO-2017-023-04-03		11.13.15 BUY VAN FOR SVC EXPANSION		\$154,134.00	\$38,534.00	\$192,668.00	6
CO-2017-023-04-03		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$0.00	\$0.00	\$0.00	0
CO-2017-023-04-03		30.09.01 UP TO 50% FEDERAL SHARE		\$1,542,929.00	\$1,542,929.00	\$3,085,858.00	0
CO-2017-023-05-03	635-00 (635-A3)	RURAL TRANSIT ASSISTANCE PROGRAM		\$161,578.00	\$0.00	\$161,578.00	0
CO-2017-023-05-03		43.50.01 TRAINING		\$161,578.00	\$0.00	\$161,578.00	0
CO-2017-023-06-03	610-00 (610-A2)	STATE / PROGRAMS ADMINISTRATION		\$800,000.00	\$0.00	\$800,000.00	0
CO-2017-023-06-03		11.80.00 STATE OR PROGRAM ADMINISTRATION		\$800,000.00	\$0.00	\$800,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 2017 5311 Operating Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-01-03	1130-2017-4-P1	9/16/2021	1/1/2017	3/31/2018

Project Description

9/16/2021 QL

No changes on this project.

8/2/2021 QL

All projects were completed and no budget changes.

8/13/2018 QL

No amount changes on this project. CDOT is planning to utilizing the un-expended funds for a 2019 5311 RTFA operating projects as 2018 project is nearly ended.

4/13/2018 QL

Most operating projects are complete, except two projects finishing final billings. There were \$272,928 in FTA funds returned due to cost savings. CDOT is adding one more operating project, for RFTA 2018 operating expenses, to this ALI expend remaining apportionment.

4/17/2017 QL

\$6,672,484 (FTA amount) was awarded to 29 subrecipients, and 30 individual projects, for 2017 operating expenses from Jan 2017 to Dec 2017. Please see POP for subrecipient details.

Although the State of Colorado is eligible for sliding scale match ratios, CDOT does not apply sliding scale ratios as a matter of policy described in CDOT's State Management Plan. All Operating Expenses are at a matching rate of 50/50. Per FTA Circular 9040.1G, only net operating expenses will be eligible for reimbursement; CDOT will refer to the guidance in Circular 9040.1G in determining the eligibility of all operating costs.

Please refer to the POP for details on each project, including local match. All local match sources were confirmed as eligible local match sources.

Per FHWA/FTA environmental regulations at 23 CFR 711, all Operating projects in this grant application qualify as Class II(C)-Categorical Exclusions (C-List) Type 04: Planning and Administrative Activity.

Project Benefits

CDOT selected and awarded FTA-5311 funds to provide operating assistance to transportation providers in Colorado rural areas.

The goal of CDOT project selection is to enhance the access of people in rural areas to health care, shopping, education, recreation, public services and employment by encouraging the development, maintenance, improvement, and use of public transportation services.

Additional Information

None provided.

Location Description

Please refer to POP for the service Area details.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information**STIP/TIP**

Date: 6/30/2016

Description: STIP ID SST6729 (page attached)

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$6,672,484
Local			\$6,672,484
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,344,968

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-01-03	300-00 (300-A1) OPERATING ASSISTANCE	\$6,672,484.00	\$6,672,484.00	\$13,344,968.00	0
CO-2017-023-01-03	30.09.01 UP TO 50% FEDERAL SHARE	\$6,672,484.00	\$6,672,484.00	\$13,344,968.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

All projects were closed under this ALI. No budget changes.

4/13/2018 QL

CDOT is adding one more 2018 operating project for RFTA to this ALI in order to spend down the funds returned from projects closed. The end date of this ALI will be extended to 9/31/2018.

2017 5311 Operating projects for 29 subrecipients, and 30 operating projects. Please refer to the POP for details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$6,672,484
Local			\$6,672,484
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,344,968

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2017	All projects started on 1/1/2017. Operating projects are for calendar year 2017.
End Date	3/31/2018	CDOT will close out the contracts by the end of March 2018.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction,

such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: Project 2 -Rolling Stock and other Capital Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-02-03	CO-2017-023-01-P2	9/16/2021	2/25/2017	12/31/2019

Project Description

9/16/2021 QL

No changes on this project.

8/2/2021 QL

All Projects were completed and returned \$119,099 FTA amount as cost saving. Please see details under the each ALI.

This project includes three scope activities, including vehicle replacements, support equipment and a bus shelter:

- 1) 111-00 Rolling Stock in the amount of \$1,394,387 (FTA) at an 80/20 match rate:
 - a. Two ADA accessible 40 ft bus replacements with a useful life of 500,000 miles/12 years
 - b. Two ADA accessible 35 ft bus replacements with a useful life of 350,000 miles/ 7 years
 - c. Two ADA accessible cutaway bus replacements with a useful life of 150,000 miles/5 years
 - d. One ADA accessible van replacement with a useful life of 150,000 miles/ 5 years

CDOT has evaluated sub-recipient's applications and confirmed that all replaced vehicles have met their useful life. All sub-recipients are required to provide the local match. The local match sources were identified in the POP, please refer to the POP for details.

Projects in this rolling stock scope qualify as Class II(C)-Categorical Exclusions (C-List) Type 07: Acquisition, Maintenance of Vehicles/Equipment.

- 2) 113-00 Bus Stations/Stops at the total FTA amount of \$120,000 with a 80/20 match rate for Eagle County Avon Station Bus Shelter Replacement (North side of Benchmark Road). This facility construction project will use 2017 Section 5311 funds for a bus shelter replacement in Avon, Colorado, FTA Region 8. The useful life of this shelter is 15 years. Eagle County Transit (ECO Transit) will fund the local match with sales tax collections. The bus shelter will replace a temporary shelter at one of ECO Transit's busiest stops, Avon Station. This project is located near 75 Benchmark Road in Avon, about 50 feet away from the current shelter. The new shelter will be a permanent structure of metal and wood. The shelter will serve passengers using fixed route and ADA complementary transit buses of both ECO

Transit and Avon Transit. The Town of Avon owns the land, where the shelter will be located but has signed a 25 year lease agreement with ECO Transit for the location, operation, construction, maintenance, and repair of an access to and from the bus shelter. The bus shelter will use existing electrical lines to provide lighting for waiting passengers.

Avon bus shelter project qualifies as Class II(C)-Categorical Exclusions (C-List) Type 09: Assembly or Construction of Facility. Eagle County submitted Catex to FTA Region 8 for review on 7/11/2016.

The sub-recipient will comply with ADA standards for Transportation facilities when installing new bus shelter.

3) 114-00 Acquisition of Bus Support Equip for a service truck in the amount of \$24,946 (FTA) at an 80/20 match rate.

CDOT awarded Cripple Creek transit to purchase a service truck for the purpose of picking up transit parts, cleaning transit shelters and providing transportation for staff to training event and conference. City of Cripple Creek provided the 20% local match through the city general funds.

The service truck project qualifies as Class II(C)-Categorical Exclusions (C-List) Type 07: Acquisition, Maintenance of Vehicles/Equipment. The useful life of the truck is 150,000 miles/ 5 years.

Project Benefits

CDOT selected and awarded FTA-5311 capital projects to provide capital assistance to transportation providers, and to support transit capital and infrastructure needs in Colorado rural areas.

Additional Information

None provided.

Location Description

Please refer to POP for details of service area of each agency.

Avon Bus shelter will be adjacent to 75 Benchmark Road, Avon, CO 81620 .

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette

Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: 6/29/2017

Description: All 5311 projects were entered into SFY 2018 STIP under the 5311 program pool activity with the STIP ID of SST6729.000. The STIP amount of \$23 million includes FFY 2017 and FFY 2018 apportionment.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,275,288
Local			\$307,371
Local/In-Kind			\$0
State			\$11,451
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,594,110

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-02-03	111-00 (111-A6) BUS - ROLLING STOCK	\$1,172,426.00	\$293,106.00	\$1,465,532.00	7

CO-2017-023-02-03		11.12.01	BUY REPLACEMENT 40-FT BUS	\$693,157.00	\$173,289.00	\$866,446.00	2
CO-2017-023-02-03		11.12.02	BUY REPLACEMENT 35-FT BUS	\$296,558.00	\$74,140.00	\$370,698.00	2
CO-2017-023-02-03		11.12.04	BUY REPLACEMENT <30 FT BUS	\$113,475.00	\$28,368.00	\$141,843.00	2
CO-2017-023-02-03		11.12.15	BUY REPLACEMENT VAN	\$69,236.00	\$17,309.00	\$86,545.00	1
CO-2017-023-02-03	113-00 (113-A7)		BUS - STATION/STOPS/TERMINALS	\$77,916.00	\$19,479.00	\$97,395.00	1
CO-2017-023-02-03		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	\$77,916.00	\$19,479.00	\$97,395.00	1
CO-2017-023-02-03	114-00 (114-A8)		BUS: SUPPORT EQUIP AND FACILITIES	\$24,946.00	\$6,237.00	\$31,183.00	1
CO-2017-023-02-03		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$24,946.00	\$6,237.00	\$31,183.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

9/16/2021 QL
No changes on this ALI.

8/2/2021 QL

The vehicles were delivered with \$2,642 FTA amount returned as cost savings.

Two ADA accessible 35-ft bus replacements to Mountain Express

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35 ft

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$296,558
Local			\$74,140
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$370,698

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/25/2017	CDOT awarded 2017 capital projects
Contract Award Date	6/2/2017	CDOT executed the grant agreement
Initial Delivery Date	8/31/2019	The delivery of the first vehicle
Final Delivery Date	10/31/2019	The delivery of the second vehicle
Contract Completion Date	12/31/2019	CDOT will close the contract by the end of 2019

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

9/16/2021 QL
No changes on this ALI.

8/2/2021 QL

The vehicles were delivered. SRC returned \$9,863 FTA amount and SUCAP returned \$1,351 FTA amount as cost savings.

One ADA accessible Cutaway bus replacement for SRC
 One ADA accessible Cutaway bus replacement for SUCAP

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	Less than 30 FT

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$113,475
Local			\$16,917
Local/In-Kind			\$0
State			\$11,451
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,843

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/25/2017	CDOT announced 2017 FTA capital awards
Contract Award Date	9/27/2017	The grant agreements were executed
Initial Delivery Date	8/31/2019	The delivery of the first vehicle
Final Delivery Date	10/31/2019	The delivery of the second vehicle
Contract Completion Date	12/31/2019	CDOT will close the grant agreements

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING	11.12.15	BUY REPLACEMENT	BUY REPLACEMENTS -	1

STOCK (111-00)

VAN

CAPITAL BUS

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

The van was delivered with \$12,764 FTA amount returned.

One ADA accessible van replacement, for transit service, for Steamboat Springs

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$69,236
Local			\$17,309
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$86,545

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/25/2017	CDOT announced 2017 FTA capital awards
Contract Award Date	6/2/2017	The grant agreement was executed
Delivery Date	10/31/2018	The delivery of the vehicle
Contract Completion Date	12/31/2018	The grant agreement will be closed

Budget Activity Line Item: 11.12.01 - BUY REPLACEMENT 40-FT BUS

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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	#			
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40- FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

The vehicles were delivered and \$50,395 FTA amount was returned as cost saving.

Two ADA accessible 40 ft bus replacements for Summit County

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40ft

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$693,157
Local			\$173,289
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$866,446

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	2/25/2017	CDOT announced 2017 Capital awards
Contract Award Date	7/28/2017	CDOT executed the grant agreement
Initial Delivery Date	8/16/2019	The delivery of the first vehicle is expected
Final Delivery Date	10/31/2019	The delivery of the second vehicle
Contract Completion Date	12/31/2019	CDOT expects to close the grant agreement by the end of 2019

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	1

Extended Budget Description
9/16/2021 QL

No changes on this ALI.

8/2/2021 QL
The project was completed and returned \$42,084 FTA amount as cost saving.

CDOT awarded Eagle County to construct a new bus shelter at the Avon Station transfer hub, replacing the existing bus shelter facility which is inadequate for the almost 400 passengers per day utilizing Avon Station as a beginning or transfer of a trip. The increase in shelter size along with the relocation of the bus shelter will better serve ECO Transit riders as well as passing pedestrians moving through Avon Station. Catex checklist and IGA are attached within this application. IGA was signed between the County and Town and establishes how the shelter will be built and maintained.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$77,916
Local			\$19,479
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$97,395

Milestone Name	Est. Completion Date	Description
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Start Date	12/7/2017	CDOT Executed the grant agreement with Eagle County
Procure Contractor Date	4/1/2019	Eagle County will select the contractor.
Begin Construction	5/1/2019	The construction will be started.
Construction Completion Date	10/31/2019	The construction will be completed
Close Date	12/31/2019	CDOT will close the grant agreement

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

The truck was delivered as expected. No budget changes.

One service truck for Cripple Creek County.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$24,946
Local			\$6,237
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$31,183

Milestone Name	Est. Completion Date	Description
Start Date	5/11/2017	CDOT executed the grant agreement
End Date	10/1/2017	The vehicle was delivered and the grant agreement was closed

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	2	\$296,558.00	\$370,698.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	2	\$113,475.00	\$141,843.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	1	\$69,236.00	\$86,545.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	2	\$693,157.00	\$866,446.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	1	\$77,916.00	\$97,395.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	1	\$24,946.00	\$31,183.00

Project Title: Project 3- Admin Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-03-03	CO-2017-023-01-P3	9/16/2021	1/1/2017	12/31/2017

Project Description

9/16/2021 QL

No changes on this project.

8/2/2021 QL

All Projects were completed and no budget changes.

8/13/2018

The actual cost was \$873,452 (FTA amount). This amendment 2 is to correct the error of amendment 1.

A total FTA amount of \$872,024 was awarded to 22 subrecipients for Jan 2017 to Dec 2017 administrative expenses. Please see POP for subrecipient details. Although the State of Colorado is eligible for sliding scale match ratios, CDOT does not apply sliding scale ratios as a matter of policy described in CDOT's State Management Plan. All Admin Expenses are at a matching rate of 80/20. CDOT will refer to the guidance in Circular 9040.1G in determining the eligibility of all administrative costs.

The local match may consist of any non-USDOT Federal funds, such as Medicaid, Older American's Act funding, or other funds that may be used for transportation, local tax revenues, local general operating funds. Please see POP for details of local match sources.

This project qualifies as Class II c Categorical Exclusion (C-List), Type 04: Planning and Administration activity.

All projects and subrecipients have been evaluated and selected under CDOT's State Management Plan and FTA's program guidance. All documentation is on file with CDOT DTR.

Project Benefits

CDOT selected and awarded FTA-5311 funds to provide admin assistance to transportation providers in Colorado rural areas.

The goal of CDOT project selection is to enhance the access of people in rural areas to health care, shopping, education, recreation, public services and employment by encouraging the development, maintenance, improvement, and use of public transportation services.

Additional Information

None provided.

Location Description

Please see POP for details on service areas.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: 6/30/2017

Description: 2017 FTA/FHWA STIP Approval Letter

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$873,452
Local			\$218,364
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,091,816

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-03-03	620-00 (620-A5) PROJECT ADMINISTRATION	\$873,452.00	\$218,364.00	\$1,091,816.00	0
CO-2017-023-03-03	11.79.00 PROJECT ADMINISTRATION	\$873,452.00	\$218,364.00	\$1,091,816.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

All projects were closed. No budget changes.

8/13/2018

Add \$1,428 (FTA amount) to City of La Junta to reflect the actual expenditures. Please see POP for details.

Under this ALI, 22 sub-recipients were awarded for 2017 5311 admin funds assistance. Please see the POP for details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$873,452
Local			\$218,364
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,091,816

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2017	2017 5311 admin/operating grant agreements started at the beginning of 2017.
End Date	12/31/2017	The end date of the 2017 admin/operating grant agreements was 12/31/2017.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Project Title: Project 4- ICB Operating and Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-04-03	CO-2017-023-01-P4	9/16/2021	1/1/2017	6/30/2022

Project Description

9/16/2021 QL

CDOT original submitted a budget revision in Aug 2021 and requested to use all the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal.

Therefore, CDOT is requesting this amendment to change the project from software purchase to van purchase through current CDOT van price agreement.

This amendment will be adding a new ALI for van purchase under the ICB scope without any additional funds added.

8/2/2021 QL

The Trillium GTFS/AVL project was actually funded by the FASTER funds. CDOT is replacing this project with a similar software project-Bustang family vehicle and facility maintenance software and using all the cost savings from the other closed capital projects for this maintenance software project.

The budget revision action increases ICB funds in this grant from the original 15.21% to 17.64% of FFY2017 apportionment.

CDOT applies 15.21% of the FFY17 apportionment, or \$1,752,804, towards eight ICB projects; including operating, vehicle replacements and bus equipment scopes. Please see POP for subrecipient details.

A) \$1,542,929 FTA dollars funded five intercity bus providers, operating six routes, for the Jan 2017 to Dec 2017 time period at a match rate of 50/50. In-kind local match of \$1,542,929 was provided by Greyhound unsubsidized route expenses, In-kind match letters are attached within this application.

This activity qualifies as Class II (c) Categorical Exclusions (C-list) type 04: Planning and Administrative activity.

B) \$33,968 in FTA dollars funds a CDOT ICB vehicle locator system (AVL) at a matching rate of 80/20.

The system will provide real time passage arrival and departure information for Colorado 5311(f) ICB service. CDOT will provide the local match out of CDOT FASTER state funds. The useful life of the system is 4 years.

This activity qualifies as Class II (c) Categorical Exclusions (C-list) type 07: Acquisition, Maintenance of Vehicle/Equipment

C)\$175,907 FTA funds was awarded to a ICB bus replacement for Steamboat Springs. The local match is from the City of Steamboat Springs and CDOT FASTER funds. The useful life of the vehicle is 500,000 miles/ 12 years.

This activity qualifies as Class II (c) Categorical Exclusions (C-list) type 07: Acquisition, Maintenance of Vehicle/Equipment

CDOT has evaluated all 5311(f) projects and confirmed the all projects are eligible for 5311(f) program.

Project Benefits

The project is to develop, support, and promote a network of intercity bus (ICB) transportation services in Colorado.

Additional Information

None provided.

Location Description

Please refer to POP for details on service areas and routes.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,871,903
Local			\$74,400
Local/In-Kind			\$1,542,929
State			\$161,294
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$3,650,526

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-04-03	634-00 (634-A4) INTERCITY BUS TRANSPORTATION	\$1,871,903.00	\$1,778,623.00	\$3,650,526.00	7
CO-2017-023-04-03	11.12.08 BUY REPLACEMENT INTERCITY BUS	\$174,840.00	\$197,160.00	\$372,000.00	1
CO-2017-023-04-03	11.13.15 BUY VAN FOR SVC EXPANSION	\$154,134.00	\$38,534.00	\$192,668.00	6
CO-2017-023-04-03	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
CO-2017-023-04-03	30.09.01 UP TO 50% FEDERAL SHARE	\$1,542,929.00	\$1,542,929.00	\$3,085,858.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

CDOT is planning to use the residual funds from this 2017 grant and 2018 grant (CO-2019-004) to purchase 6 ADA assessable , gasoline vans for Bustang new van service- Bustang Pegasus program. CDOT will provide FASTER funds as the local match and purchase these vans through our current van price agreement.

The useful life of these vans are 4 years/100,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$154,134
Local			\$0
Local/In-Kind			\$0
State			\$38,534
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$192,668

Milestone Name	Est. Completion Date	Description
Purchase Order Issue Date	9/30/2021	CDOT will issue a purchase order to the vendor under the CDOT Van Price Agreement.
First Vehicle Delivery Date	12/1/2021	The first Van will be delivered.
Last Vehicle Delivery Date	1/31/2022	The last van will be delivered.
Final Invoice Date	6/30/2022	CDOT will complete the last payment to the vendor.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

9/16/2021 QL

No changes for this ALI.

8/2/2021 QL

All projects were completed. No budget changes.

Five agencies were awarded under this ALI:
 Black Hills Stageline, Denver-Gunnison route
 Greyhound Lines, Denver -Grand Junction via I-70, and Denver- Salt Lake City via US 40
 Neighbors to Neighbors, Salida- Pueblo route

SUCAP, Durango-Denver
 Village Tours, Pueblo- Kansas

Please see POP for details

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$1,542,929
Local			\$0
Local/In-Kind			\$1,542,929
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,085,858

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2017	The 2017 5311(f) services started at the beginning of 2017
End Date	12/31/2017	The 2017 5311 (f) service will end at 12/31/2017

Budget Activity Line Item: 11.12.08 - BUY REPLACEMENT INTERCITY BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

9/16/2021 QL

No changes for this ALI.

8/2/2021 QL

The Steamboat project was completed with \$1,067 FTA amount returned.

Steamboat Springs transit provides a transit service route from Steamboat Springs to City of Craig. The

service is eligible for 5311(f) assistance. Since 2015, CDOT have awarded FASTER operating assistance to support the service due to the limited 5311(f) funds and low priority. In 2017 the vehicle used for the Steamboat Springs - Craig project was involved in a fatal accident and was deemed as a total loss by the insurance carrier. CDOT awarded Steamboat a combination of 5311(f) and FASTER funds to replace the totaled vehicle.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$174,840
Local			\$74,400
Local/In-Kind			\$0
State			\$122,760
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$372,000

Milestone Name	Est. Completion Date	Description
Start Date	10/16/2017	The grant agreement was executed on 10/16/2017
Accept the vehicle delivery	1/30/2018	The vehicle was delivered in Jan 2018.
End Date	12/31/2018	CDOT will close the contract before the end of 2018.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

CDOT original submitted a budget revision in Aug 2021 and requested to use all the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to change the project from software purchase to van purchase through current CDOT van price agreement.

This amendment will be adding a new ALI for van purchase under the ICB scope without any additional funds added.

This ALI will be zero out as projects were canceled.

8/2/2021 QL

The Trillium project was actually funded through a FASTER grant instead of this grant. So CDOT is requesting the FTA ICB funds for a new Bustang family vehicle and facility maintenance software project in an effort of utilizing available ICB funds and other cost saving from the closed projects in this grant.

Currently the fleet of the Bustang Family of bus services is depending on the various contractor of services to keep records of the State-owned vehicles that are operated. Currently there are 35 state owned passenger vehicles but within one year the fleet will grow to 53 vehicles and we need a maintenance software package to track maintenance, useful life expectancy and State of good repair of the fleet and the statewide mobility hubs that the Bustang Family of bus services serve.

CDOT will provide 20% of local match through the FASTER funds.

CDOT confirms the project is compatible with regional ITS Architecture requirements.

By contracting with the vendor of Trillium Transit, CDOT DTR Bus Operation Unit is planning to implement an AVL project for Colorado 5311(f) program (re-branding to Bustang Outrider) . This project is the development and implementation of General Transit Feed Specification (GTFS) data both static and future GTFS realtime for passenger information display for Google Maps, On-line web portal service, mobile (smart phone) applications and station passenger information displays (PIDs).

This development will be focused on the Rural Regional Bustang Outrider 5311(f) services with connections to both the national intercity bus network and the local/regional transit services within Colorado for those entities that are not currently providing GTFS enabled information applications.

CDOT will provide 20% of local match through FASTER funds for this project.

CDOT confirms the project is compatible with regional ITS Architecture requirements.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$0

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2018	The contract ,with Trillium Transit to implement this project, will be executed
End Date	12/31/2019	The project will be completed at the end of 2019

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,542,929.00	\$3,085,858.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.08	BUY REPLACEMENT INTERCITY BUS	1	\$174,840.00	\$372,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.13.15	BUY VAN FOR SVC EXPANSION	6	\$154,134.00	\$192,668.00

Project Title: Project 5- RTAP Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-05-03	CO-2017-023-01-P5	9/16/2021	5/1/2017	12/31/2018

Project Description

9/16/2021 QL

No changes on this project.

8/2/2021 QL

No changes on this project as the project was completed and closed.

CDOT applies for the full amount of 2017 5311(b) apportionment of RTAP funding, \$161,578 (FTA), for training and conferences conducted by CASTA from May 2017 to Dec 2018 at a 100/0 match rate. CDOT contracts with the Colorado Association of Transit Agencies (CASTA) to carry out most of its RTAP program, to accomplish the following goals:

- Provide and arrange training to rural transportation providers
- Provide technical assistance to rural agencies
- Promote research into rural transit issues and possible solutions
- Serve as an information clearinghouse for information related to rural transit
- Maintain a library of resources
- Coordinate with national organizations such as CTAA, APTA, and TRB to disseminate information relevant to rural transit providers
- Communicate relevant information of interest to rural transportation providers via newsletters, workshops and an annual conference

Project Benefits

Partner with CDOT, CASTA has been well representing Colorado transit interests and providing professional development to the Colorado transit community.

Additional Information

None provided.

Location Description

RTAP assistance is a Colorado statewide project

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information**STIP/TIP**

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$161,578
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$161,578

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-05-03	635-00 (635-A3) RURAL TRANSIT ASSISTANCE PROGRAM	\$161,578.00	\$0.00	\$161,578.00	0
CO-2017-023-05-03	43.50.01 TRAINING	\$161,578.00	\$0.00	\$161,578.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

The project was completed. No budget changes.

RTAP Program, CASTA

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$161,578

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$161,578

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2017	The contract was executed
End Date	12/31/2018	The project will be completed by the end of 2018.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Project Title: Project 6- State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2017-023-06-03	CO-2017-023-01-P6	9/16/2021	6/1/2018	6/1/2019

Project Description

9/16/2021 QL

No changes on this project.

CDOT will utilize \$800,000 (FTA) at a 100/0 match rate for state admin expenses, staff salaries and benefits, and consultant services to provide FTA grants administration, planning and technical assistance. \$800,000 is approximately 6.94% of FFY2017 5311 apportionment, and is below the 10% cap available for state admin.

Project Benefits

The FTA state admin funds provide financial support to CDOT DTR, as a state agency, to fulfill its responsibilities of planning, development, operation, and integration of transit and rail, and coordination with other transit and rail providers.

Additional Information

None provided.

Location Description

CDOT DTR provides statewide technical assistance to all regions in Colorado.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$800,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$800,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2017-023-06-03	610-00 STATE / PROGRAMS ADMINISTRATION (610-A2)	\$800,000.00	\$0.00	\$800,000.00	0
CO-2017-023-06-03	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$800,000.00	\$0.00	\$800,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/2/2021 QL

All admin funds were spent. No budget changes.

State admin funds \$800,000

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$800,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$800,000

Milestone Name	Est. Completion Date	Description
Start Date	6/1/2018	The first expenditure
End Date	6/1/2019	The last expenditure

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

N/A

		Current Value
I.	Active Fleet	
	A. Peak Requirement	12
	B. Spares	4
	C. Total (A+B)	16
	D. Spare Ratio (B/A)	33.33%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	16

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Callion Maddox

Comment Type DOL Review for Information

Date 9/23/2021

Comment This amendment will be adding a new ALI for van purchase under the ICB scope without any additional funds added.

Application Review Comments

Comment By Morgan Hecht

Comment Type Application Details

Date 9/20/2021

Comment Requirements to Remember for: FTA-assisted vehicle purchases:

Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements. Recipients must report these vehicle purchases on the form on FTA's website:

<https://www.surveymonkey.com/r/vehicleawardreportsurvey>

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved:

<https://www.transit.dot.gov/TVM>

These TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact FTA to confirm.

Requirements to Remember for: Remanufacture or Rebuilt Vehicles:

Your agency must comply with all applicable Federal laws and regulations related to this project, including the accessibility specifications for transportation vehicles.

Specifically, your agency must comply with the ADA Standards for rehabilitating vans and cutaway buses. If altering or rebuilding vehicles, the vehicles must be readily accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA or other civil rights requirements.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: TRANSPORTATION, COLORADO DEPARTMENT OF

Recipient ID: 1130

DUNS No: 960738771

Application Information

Federal Award Identification Number: CO-2017-023-03

Application Name: 2017 5311 Grant

Application Start Date: 7/17/2017

Original Award End Date: N/A

Current Award End Date: 12/31/2023

Application Executive Summary: Amendment 3:

CDOT original submitted a budget revision in Aug 2021 and requested to use all the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to change the project from software purchase to van

purchase through current CDOT van price agreement.

This amendment will be adding a new ALI for van purchase under the ICB scope without any additional funds added.

Budget Revision 1:

Most projects in this grant were completed with some cost savings, except the Trillium GTFS project under the ICB scope was withdrawn and funded through the State FASTER funds. CDOT is requesting a budget revision to 1) replace Trillium project with another Bustang maintenance software project within the same ALI; 2) use up all the cost savings from the closed projects; 3) extend the period of performance end date to 12/31/2023

AMENDMENT 2:

08/20/2018

CDOT amends this application to apply for additional \$1,482 (FTA) of FFY 2017 5311 Non-Urban funds, towards P3 (scope 620-00) Admin projects missed in computations for previous amendment. P3 now totals \$873,452 (FTA amount) in this application. No changes to other projects in this amendment.

\$11,685,359 - (FFY 2017 5311 full Apportionment amount including RTAP)
- \$6,388,448 - (FFY 2017 5311 applied in original application, amendment -00)
- \$4,980,793 - (FFY 2017 5311 applied in amendment -01)
- \$1,428 - (FFY 2017 5311 this amendment -02; applying for Non-Urban: \$1,428)

\$314,690 - REMAINING FFY 2017 5311 Non-Urban apportionment - will be applied in a future grant application. Please see POP for the detailed calculation of the remaining balance.

AMENDMENT 1:

5/14/2018 Qing Lin

CDOT amends this application to extend the Period of Performance to 06/30/2020; and apply for additional FFY 2017 5311 funds:

\$11,685,359 - (FFY 2017 5311 full Apportionment amount including RTAP)
- \$6,388,448 - (FFY 2017 5311 applied in original application)
- \$4,980,793 - (FFY 2017 5311 this amendment, consists of: Non-urban \$4,819,215 + RTAP \$161,578)

\$316,118 - REMAINING FFY 2017 5311 Non-Urban apportionment - will be applied in a future grant application. Please see POP for the detailed calculation of the remaining balance.

The following activities are included in this application:

A. Within the scope of Operating, use \$284,274 (FTA amount) from completed projects to fund an additional 2018 operating project.

B. Add projects to this grant totaling an additional \$4,980,793. Projects include:

P2 - Rolling Stock and other Capital Projects, under the scopes of 111-00, 113-00 and 114-00 for the FTA amount of \$1,394,387

P3 - Admin Projects, under the scope of 620-00 for the FTA amount of \$872,024

P4 - ICB Projects, under the scope of 634-00 for the FTA amount of \$1,752,804 (or 15.21%), which meets the minimum requirement of 15% of the FFY 2017 5311 apportionment for ICB projects.

P5 - RTAP Project, under the scope of 635-00 for the FTA amount of \$161,578, to apply for the full

amount of FFY 2017 RTAP apportionment.

P6 - State Admin, under the scope of 610-00 for the FTA amount of \$800,000 (or 6.94%), which is less than the maximum administrative cap of 10% of FFY 2017 5311 apportionment.

CDOT has entered the FFY2017 5311 program into CDOT SFY2018 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities for FFY 2017 and FFY 2018 funds. The STIP page is attached within the amendment.

All projects and subrecipients have been evaluated under CDOT's State Management Plan and FTA's program guidance. All documentation is on file with CDOT DTR. Please see POP and Project Descriptions for more information.

All projects in this application comply with Federal laws and regulations, including ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines.

ORIGINAL:

4/17/2017 Qing Lin

Start Date is: The Award Start Date is the same as the date of award.

End Date is : 3/31/2018

This application Does NOT include funds for Research and/or Development Activities. Indirect Costs WILL NOT be applied to the application and its scope of work. This does not preclude indirect costs by subawardees. CDOT will document Indirect costs in subaward documentation in accordance with 2 CFR 200.331.

CDOT is applying for the following funds for 2017 rural operating projects.

FFY 2015 5311: \$284,131 (remaining funds)

FFY 2016 5311: -\$95 (apportionment adjustment - incorrect posting on FTA's website)

FFY 2017 5311: \$6,388,448 (partial apportionment)

TOTAL: \$6,672,484

CDOT will apply for the remaining FFY 2017 5311 funds as an amendment when the full apportionment is available. When this grant is amended, the FY17 funding must adhere to the program requirements not yet met for Intercity Bus and state admin funding.

CDOT has selected 2017 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

All projects are STIPed under CDOT STIP# SST6729.000 for all 5311 pool activities. The FTA amount under 2017 SST 6729.000 includes FFY 2015, 2016 and 2017 funds.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$20,642,998.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$11,654,705.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$8,988,293.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
49 USC 5311 - (MAP 21) Formula Grants for Rural Areas (FY2013 and forward)	5311-1A	20509	\$11,654,705
Local			\$7,272,619
Local/In-Kind			\$1,542,929
State			\$172,745
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,642,998

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION

U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

TRANSPORTATION, COLORADO DEPARTMENT OF