

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MT-2020-003-01
Temporary Application Number	1144-2020-1
Application Name	FFY19 5311 Formula Grant /Operating and Capital SFY20
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	1/28/2020
Original Period of Performance End Date	9/30/2021
Current Period of Performance End Date	9/30/2021 Revision #: 0

Part 1: Recipient Information

Name: Transportation, Montana Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1144	State Agency	Montana Department of Transportation	809791320

Location Type	Address	City	State	Zip
Headquarters	STATE CAPITOL, ROOM 204	HELENA	MT	59620
Physical Address	2701 PROSPECT AVENUE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: FFY19 5311 Formula Grant /Operating and Capital SFY20

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
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MT-2020-003-01 Final Concurrence / Reservation Grant 5/11/2021 5/11/2021 No

Application Executive Summary

05/11/2021

Amendment #1

This amendment will obligate/add the lapsing funds from FFY19 5311 formula (\$207,643) and move funds from scope 111(\$4,856) to scope 610 for state/program administrative expenses.

\$207,643 (lapsing funds remaining in FY19 5311)

+\$4,856 (amount moved from scope 111 to 610)

\$212,499 (total amount moved to scope 610)

3 out of 5 ICB providers will be utilizing in-kind unsubsidized miles - Salt Lake Express, Jefferson Lines & Flathead Transit

All match rates remain the same. Vehicles use sliding scale 86.58 Federal / 13.42 State

IDC rate has changed to 10.99% (See attached)

Budget Revision #1

Zeroed out ALI 11.12.04

Added Fergus County COA and City of Helena as subrecipients for ALI 11.12.13 and 11.13.15

Removed funding from Opportunity Link

Reallocate funding from PM to cover additional cost.

11/06/2018

FFY19 5311 Funds - \$11,485,634 total amount requested

FFY19 5311 Rural Funds - \$11,350,955 (partial apportionment)

FFY19 5311 RTAP Funds - \$134,679 (full apportionment)

The remaining apportionment balance of \$207,643 will be obligated at a later time.

This application is to apply for \$11,485,634 from FFY19 5311 apportionment for the Transit Program for the State of Montana. This award includes operating, rolling stock, preventive maintenance, state/program administration, project administration, RTAP, and Intercity Bus Funding. The Program of Projects is attached to the application.

MDT is using the sliding scale match ratio for Operating funding at 54.11%/45.89%, per a previously approved agreement with the FHWA Division Office. Project Administration and Preventive Maintenance projects are 80%/20%. These matching rates also apply to intercity bus funds for the same scopes.

Rolling stock also uses the sliding scale of 86.58%/13.42%. State/Program admin (100% federal match) is charged at the estimated actual cost which is less than 10%.

MDT has obligated 100% of the FY19 RTAP funds (100% match) for various functions such as travel, conference cost, participant support and training to provide technical assistance.

The operating, project administration and PM funds are for 35 rural providers and 5 intercity bus providers. This includes operating, administration, and repairs & maintenance. All amounts include applicable IDC rate at 10.41%.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award includes research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: SFY2020 approved rate by FHWA is 10.41% (See attached) SFY2021 Approved rate by FHWA is 10.99% (See attached)

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Eric	Romero	Fiscal Transportation Planner	eromero@mt.gov	(406) 444-7645
Eboni	Younger-Riehl	Transportation Program Specialist	eboni.younger-riehl@dot.gov	(303) 362-2394

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,693,277

Local		\$5,938,476
Local/In-Kind		\$341,677
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$17,973,430

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-003-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$538,485.00	\$83,466.00	\$621,951.00	9
MT-2020-003-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$0.00	\$0.00	\$0.00	0
MT-2020-003-01-01	11.12.15 BUY REPLACEMENT VAN	\$103,891.00	\$16,104.00	\$119,995.00	3
MT-2020-003-01-01	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$181,627.00	\$28,152.00	\$209,779.00	1
MT-2020-003-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$252,967.00	\$39,210.00	\$292,177.00	5
MT-2020-003-01-01	117-00 (117-A5) OTHER CAPITAL ITEMS (BUS)	\$765,411.00	\$191,354.00	\$956,765.00	0
MT-2020-003-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$765,411.00	\$191,354.00	\$956,765.00	0
MT-2020-003-01-01	300-00 (300-A3) OPERATING ASSISTANCE	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-01	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-01	610-00 (610-A2) STATE / PROGRAMS ADMINISTRATION	\$812,499.00	\$0.00	\$812,499.00	0
MT-2020-003-01-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$812,499.00	\$0.00	\$812,499.00	0

MT-2020-003-01-01	620-00 (620-A4)	PROJECT ADMINISTRATION		\$2,884,753.00	\$721,188.00	\$3,605,941.00	0
MT-2020-003-01-01	11.79.00	PROJECT ADMINISTRATION		\$2,884,753.00	\$721,188.00	\$3,605,941.00	0
MT-2020-003-01-01	634-00 (634-A6)	INTERCITY BUS TRANSPORTATION		\$1,758,178.00	\$1,213,945.00	\$2,972,123.00	0
MT-2020-003-01-01	11.79.00	PROJECT ADMINISTRATION		\$300,804.00	\$75,201.00	\$376,005.00	0
MT-2020-003-01-01	11.7A.00	PREVENTIVE MAINTENANCE - ICB		\$162,580.00	\$40,646.00	\$203,226.00	0
MT-2020-003-01-01	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)		\$1,294,794.00	\$1,098,098.00	\$2,392,892.00	0
MT-2020-003-01-01	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM		\$134,679.00	\$0.00	\$134,679.00	0
MT-2020-003-01-01	43.50.01	TRAINING - RTAP		\$53,872.00	\$0.00	\$53,872.00	0
MT-2020-003-01-01	43.50.02	TECHNICAL ASSISTANCE - RTAP		\$80,807.00	\$0.00	\$80,807.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 Formula Grant /Operating and Capital SFY20 (FFY19)

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-003-01-01	1144-2020-1-P1	5/11/2021	10/13/2017	6/30/2021

Project Description

Amendment #1

- Moves \$4,856 federal and \$754 local from line item 11.13.15 to line item 11.80.00 to cover administrative costs.
- Adds \$207,643 in federal share to line item 11.80.00 to cover administrative salaries.

FFY19 administrative rate changes to 6.99%.

Total added to line item 11.80.00 is \$212,499.

Match rates remain the same.

.....Original

Operating funds for 35 rural agencies and 5 intercity providers. This grant also includes funds for the purchase of rolling stock; preventive maintenance of vehicles, state admin, project admin, 15% for Intercity bus for project admin, preventive maintenance and operations; and RTAP training.

Project Benefits

These funds will ensure continued service for Montana rural and intercity providers and provide funding for some rolling stock for expansion of services and replacement of buses which have met their useful life.

Additional Information

None provided.

Location Description

Statewide except the 3 small urbans.

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: 6/30/2019

Description: Page 10-15

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,693,277
Local			\$5,938,476
Local/In-Kind			\$341,677
State			\$0
State/In-Kind			\$0

Other Federal		\$0
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Adjustment		\$0
Total Eligible Cost		\$17,973,430

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MT-2020-003-01-01	11.12.15 BUY REPLACEMENT VAN	\$103,891.00	\$16,104.00	\$119,995.00	3
MT-2020-003-01-01	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$181,627.00	\$28,152.00	\$209,779.00	1
MT-2020-003-01-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$252,967.00	\$39,210.00	\$292,177.00	5
MT-2020-003-01-01	117-00 (117-A5) OTHER CAPITAL ITEMS (BUS)	\$765,411.00	\$191,354.00	\$956,765.00	0
MT-2020-003-01-01	11.7A.00 PREVENTIVE MAINTENANCE	\$765,411.00	\$191,354.00	\$956,765.00	0
MT-2020-003-01-01	300-00 (300-A3) OPERATING ASSISTANCE	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-01	30.09.02 SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$4,799,272.00	\$4,070,200.00	\$8,869,472.00	0
MT-2020-003-01-01	610-00 (610-) STATE / PROGRAMS ADMINISTRATION	\$812,499.00	\$0.00	\$812,499.00	0

01	A2)						
MT-2020-003-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$812,499.00	\$0.00	\$812,499.00	0
MT-2020-003-01-01	620-00 (620-A4)		PROJECT ADMINISTRATION	\$2,884,753.00	\$721,188.00	\$3,605,941.00	0
MT-2020-003-01-01		11.79.00	PROJECT ADMINISTRATION	\$2,884,753.00	\$721,188.00	\$3,605,941.00	0
MT-2020-003-01-01	634-00 (634-A6)		INTERCITY BUS TRANSPORTATION	\$1,758,178.00	\$1,213,945.00	\$2,972,123.00	0
MT-2020-003-01-01		11.79.00	PROJECT ADMINISTRATION	\$300,804.00	\$75,201.00	\$376,005.00	0
MT-2020-003-01-01		11.7A.00	PREVENTIVE MAINTENANCE - ICB	\$162,580.00	\$40,646.00	\$203,226.00	0
MT-2020-003-01-01		30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	\$1,294,794.00	\$1,098,098.00	\$2,392,892.00	0
MT-2020-003-01-01	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$134,679.00	\$0.00	\$134,679.00	0
MT-2020-003-01-01		43.50.01	TRAINING - RTAP	\$53,872.00	\$0.00	\$53,872.00	0
MT-2020-003-01-01		43.50.02	TECHNICAL ASSISTANCE - RTAP	\$80,807.00	\$0.00	\$80,807.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00) 11.12.15 BUY REPLACEMENT VAN BUY REPLACEMENTS - CAPITAL BUS 3

Extended Budget Description

Amendment #1
no change

Original
(2) Missoula Ravalli Transportation Mgmt. Association - 6-Passenger non-ADA Minivan AWD (7years /100,000) Replacing 2012 Dodge Caravan 104,211 miles 2C4RDGCG1CR324713. and 2009 Dodge Caravan 201,585 miles 1D8HN44E79B512133
Garfield County dba Big Dry Transit - 6-Passenger non-ADA Minivan AWD (7years /100,000) 2007 Chevy Uplander 132,468 miles VIN #1GBDV13157D126178
Useful life is based on MDT's SMP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$103,891
Local			\$16,104
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$119,995

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/13/2017	5-year contract
Contract Award Date	10/24/2019	POA Issued
Initial Delivery Date	12/31/2019	
Final Delivery Date	1/31/2020	
Contract Completion Date	3/31/2020	

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	5
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Extended Budget Description

7/27/2021

Amendment #1

Moves \$4,856 federal/\$754 local from the City of Helena project to scope 610. City of Helena 9-passenger van bids were less than the estimated cost.

Budget Revision #1

Adds Fergus County COA -12-Passenger Non-ADA 4X4 Van (7years/100,000) and

(2) City of Helena - 9-Passenger ADA Mid Roof Van (7years/100,000)

Useful life is per MDT SMP.

Note: I tried to change minivan to various under "Rolling Stock Information" below, but the system would not save my change.

Original

Mineral County Pioneer Council - 6-Passenger non-ADA Minivan AWD (7years/100,000)

Liberty Place, Inc dba Whitehall Transportation - 6-Passenger non-ADA Minivan (7years/100,000)

Useful life is per MDT SMP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	minivan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$252,967
Local			\$39,210
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$292,177

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/13/2017	
Contract Award Date	10/24/2019	

Initial Delivery Date	12/31/2019
Final Delivery Date	1/31/2020
Contract Completion Date	2/28/2020

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Budget Revision #1
Deleted this ALI

02/06/2020

Changing funding source - discretionary grant awarded to NCMT .

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	28-Passenger <30'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/7/2017	5-Year Contract
Contract Award Date	1/31/2020	
Initial Delivery Date	7/31/2020	
Final Delivery Date	9/30/2020	
Contract Completion Date	11/30/2020	

Budget Activity Line Item: 11.13.01 - BUY 40-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amendment #1
no change

Original
Flathead County - 43-Passenger ADA Bus (8 years/300,000). Useful life is per MDT SMP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	40'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$181,627
Local			\$28,152
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$209,779

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2019	
Contract Award Date	2/28/2020	
Final Delivery Date	12/31/2020	
Contract Completion Date	2/28/2021	

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS	11.80.00	STATE OR PROGRAM	STATE / PROGRAM	0

ADMINISTRATION (610-00)

ADMINISTRATION

ADMINISTRATION

Extended Budget Description

7/27/2021

Amendment #1

Adding \$212,499 to cover wages & fringe benefits and minor admin costs.

Total Admin rate for FFY2019 - 6.99%

Wages & fringe benefits and minor admin costs

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$812,499
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$812,499

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment #1

no change

Original

Operating Cost for 35 rural agencies

Match 54.11%/45.89%

Operating timeframe is approximately 12/1/2019 - 6/30/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,799,272
Local			\$4,070,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,869,472

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment #1
no change

Administration Cost for 35 rural agencies
Match 80%/20%

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,884,753
Local			\$721,188
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$3,605,941

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment #1
no change

Preventive Maintenance for 35 rural agencies this includes routine PM and possibly major overhauls. The sub-grantees provide exact details at the time of reimbursement.
Match 80%/20%

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$765,411
Local			\$191,354
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$956,765

Milestone Name	Est. Completion	Description
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Date	
Start Date	12/1/2019
End Date	6/30/2021

Budget Activity Line Item: 30.09.02 - SLIDING SCALE (5311 OR 5310 PILOT ONLY)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment #1

Added ICB In-kind Match documentation and description to line item.

Includes two for-profit and one tribal ICB providers using in-kind:

1. Salt Lake Express was awarded 242,192 FTA operating assistance to operate Great Falls to Butte route from 07/01/2018 to 06/30/2019.
2. Jefferson Lines was awarded 240.933 FTA operating assistance to operate Billings to Missoula route from 07/01/2018 to 06/30/2019.
3. Flathead Transit was awarded 271,606 FTA operating assistance to operate Whitefish to Missoula from 07/01/2018 to 06/30/2019.

The local match will be provided though Jefferson Lines and Salt Lake Express un-subsidized miles as outlines in the ES. Match letters are attached.

Original

Operating costs 5 intercity agencies

Match rate 54.11%/45.89%

Operating timeframe is approximately 12/1/2019 - 6/30/2021.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,294,794
Local			\$756,421
Local/In-Kind			\$341,677
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,392,892

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment #1
no change

.....
Administration costs 5 bus intercity agencies - Match at 80%/20%

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$300,804
Local			\$75,201
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$376,005

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - ICB

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment #1

no change

PM for 5 intercity bus agencies - this includes routine PM and possibly major overhauls. The sub-grantees provide exact details at the time of reimbursement.

Match 80%/20%

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$162,580
Local			\$40,646
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$203,226

Milestone Name	Est. Completion Date	Description
Start Date	12/1/2019	
End Date	6/30/2021	

Budget Activity Line Item: 43.50.01 - TRAINING - RTAP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment #1

Added more detail regarding RTAP activities.

- Speakers for conference
- Sub-grantee and MDT employees travel to attend MTA Conference and MDT Fall conference.
- Sub-grantee and MDT employees travel and registration fees for National Conferences.
- MDT employees travel to cover sub-grantees training needs
- Cost associated with MDT New managers training

Speakers for conference and travel costs associated to conferences

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$53,872
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$53,872

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2020	
End Date	6/30/2021	

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE -RTAP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment #1
 Added more details for activities covered by this line item.
 Attend TAC Meetings
 --Preform compliance reviews
 --Training need for new software system
 --Vehicle delivery and inspections
 --Scholarships for DRIVE Program (Defensive Driving program)

.....

Original
 --Travel, participant support costs, training material

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$80,807

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$80,807

Milestone Name	Est. Completion Date	Description
Start Date	1/31/2020	
End Date	6/30/2021	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	3	\$103,891.00	\$119,995.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	5	\$252,967.00	\$292,177.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	1	\$181,627.00	\$209,779.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$812,499.00	\$812,499.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$4,799,272.00	\$8,869,472.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$2,884,753.00	\$3,605,941.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$765,411.00	\$956,765.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	0	\$1,294,794.00	\$2,392,892.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION	0	\$300,804.00	\$376,005.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - ICB	0	\$162,580.00	\$203,226.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - RTAP	0	\$53,872.00	\$53,872.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/27/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - RTAP	0	\$80,807.00	\$80,807.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Eboni Younger-Riehl

Comment Type	DOL Review for Information
Date	8/16/2021
Comment	Eric J. Romero Financial Planner/Accountant Montana Dept of Transportation PO Box 200101 Helena, MT 59620 406-444-7645

Application Review Comments

Comment By Morgan Hecht

Comment Type	Application Details
Date	7/27/2021
Comment	Requirements to Remember for: FTA-assisted vehicle purchases: Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements. Recipients must report these vehicle purchases on the form on FTA's

website:

<https://www.surveymonkey.com/r/vehicleawardreportsurvey>

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved:

<https://www.transit.dot.gov/TVM>

These TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact FTA to confirm.

Requirements to Remember for: Remanufacture or Rebuilt Vehicles:

Your agency must comply with all applicable Federal laws and regulations related to this project, including the accessibility specifications for transportation vehicles.

Specifically, your agency must comply with the ADA Standards for rehabilitating vans and cutaway buses. If altering or rebuilding vehicles, the vehicles must be readily accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA or other civil rights requirements.

Application Review Comments

Comment By Eboni Younger-Riehl

Comment Type	Pre-Award Manager Returns Application
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Date	7/27/2021
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Comment	Award manager sending back to recipient per recipient request.
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Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION

FEDERAL TRANSIT ADMINISTRATION

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Montana Department Of

Recipient ID: 1144

DUNS No: 809791320

Application Information

Federal Award Identification Number: MT-2020-003-01

Application Name: FFY19 5311 Formula Grant /Operating and Capital SFY20

Application Start Date: 1/28/2020

Original Award End Date: 9/30/2021

Current Award End Date: 9/30/2021

Application Executive Summary: 05/11/2021
Amendment #1

This amendment will obligate/add the lapsing funds from FFY19 5311 formula (\$207,643) and move funds from scope 111(\$4,856) to scope 610 for state/program administrative expenses.

\$207,643 (lapsing funds remaining in FY19 5311)
+\$4,856 (amount moved from scope 111 to 610)

\$212,499 (total amount moved to scope 610)

3 out of 5 ICB providers will be utilizing in-kind unsubsidized miles - Salt Lake Express, Jefferson Lines & Flathead Transit

All match rates remain the same. Vehicles use sliding scale 86.58 Federal / 13.42 State

IDC rate has changed to 10.99% (See attached)

Budget Revision #1

Zeroed out ALI 11.12.04

Added Fergus County COA and City of Helena as subrecipients for ALI 11.12.13 and 11.13.15

Removed funding from Opportunity Link

Reallocate funding from PM to cover additional cost.

11/06/2018

FFY19 5311 Funds - \$11,485,634 total amount requested

FFY19 5311 Rural Funds - \$11,350,955 (partial apportionment)

FFY19 5311 RTAP Funds - \$134,679 (full apportionment)

The remaining apportionment balance of \$207,643 will be obligated at a later time.

This application is to apply for \$11,485,634 from FFY19 5311 apportionment for the Transit Program for the State of Montana. This award includes operating, rolling stock, preventive maintenance, state/program administration, project administration, RTAP, and Intercity Bus Funding. The Program of Projects is attached to the application.

MDT is using the sliding scale match ratio for Operating funding at 54.11%/45.89%, per a previously approved agreement with the FHWA Division Office. Project Administration and Preventive Maintenance projects are 80%/20%. These matching rates also apply to intercity bus funds for the same scopes.

Rolling stock also uses the sliding scale of 86.58%/13.42%. State/Program admin (100% federal match) is charged at the estimated actual cost which is less than 10%.

MDT has obligated 100% of the FY19 RTAP funds (100% match) for various functions such as travel, conference cost, participant support and training to provide technical assistance.

The operating, project administration and PM funds are for 35 rural providers and 5 intercity bus providers. This includes operating, administration, and repairs & maintenance. All amounts include applicable IDC rate at 10.41%.

Research and Development: This award includes research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$17,973,430.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$207,643.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): (\$751.00)

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$11,693,277.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$6,280,153.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,693,277
Local			\$5,938,476
Local/In-Kind			\$341,677
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,973,430

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By: