

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MS-2021-016-00
Temporary Application Number	1009-2021-3
Application Name	MS Statewide FFY21 5311 Rural Area Program
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2025
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: Transportation , Mississippi Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1009	State Agency	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	091210950

Location Type	Address	City	State	Zip
Headquarters	401 N W ST	JACKSON	MS	392011010
Physical Address	MDOT 401 N WEST ST RM 9050	JACKSON	MS	39201
Mailing Address	401 N WEST ST	JACKSON	MS	39201

Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	4524 Highway 39
Address 2	P.O. Box 1753
City	Meridian

State	Mississippi
Zipcode	39302
Contact Name	Carolyn Payton
Telephone	601.693.14
Fax	
E-mail	
Website	
<hr/>	
Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: MS Statewide FFY21 5311 Rural Area Program

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MS-2021-016-00	Final Concurrence / Reservation	Grant	2/24/2021	2/24/2021	No

Application Executive Summary

This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2021 thru 12/31/2022. This application includes a total for \$29,253,023 in federal funds - (\$16,506,674 which is 100% the FFY 2020 Section 5311 Program apportionment and \$11,685,357 which is 71% of FFY 2021 Section 5311 Program apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$276,496 FFY 2020 and \$276,496 FFY 2021; Appalachian Development PT Assistance Program funds for FFY 2020 \$254,000 and funds for FFY 2021-\$254,000.)

Based on the allocations, the grant application will comprise of four (4) projects:

1. Rural Area allocation - \$24,893,961
2. Appalachian allocation - \$508,000
3. RTAP allocation - \$552,992
4. State Administration – \$3,298,070

This application programs the funds as follows: \$23,672,114 for sub-recipients routine non-operating and operating expenses; \$1,729,847 Intercity Bus requirements; RTAP of \$552,992, and State Administration of \$3,298,070. The required 15% of Intercity Bus funds is not programmed for Intercity Bus project. Only 5% is programmed for Intercity Bus project. The remaining 10% is allocated to Section 5311 sub-

recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on April 20, 2020.

The total funds programmed in this application are \$44,195,122 with Federal funds totaling \$29,253,023. Local match (\$14,942,099) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Roderick	Bailey	Deputy Director, Public Transit Division	rbailey@mdot.state.ms.us	601-359-7800
Courtney	Roberts	Transportation Program Specialist	courtney.roberts@dot.gov	(404) 865-5478

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,253,023
Local			\$14,942,099
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$44,195,122

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2021-016-01-00	610-00 STATE / PROGRAMS ADMINISTRATION (610-A1)	\$3,298,070.00	\$0.00	\$3,298,070.00	1
MS-2021-016-01-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$3,298,070.00	\$0.00	\$3,298,070.00	1
MS-2021-016-02-00	635-00 RURAL TRANSIT ASSISTANCE PROGRAM (635-A2)	\$552,992.00	\$0.00	\$552,992.00	2
MS-2021-016-02-00	43.50.01 TRAINING	\$280,000.00	\$0.00	\$280,000.00	1
MS-2021-016-02-00	43.50.02 TECHNICAL ASSISTANCE	\$272,992.00	\$0.00	\$272,992.00	1
MS-2021-016-03-00	648-00 APPALACHIAN DEV PUB TRANSIT ASSIST (648-B2)	\$508,000.00	\$432,175.00	\$940,175.00	19
MS-2021-016-03-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$4,000.00	\$1,000.00	\$5,000.00	2
MS-	11.42.07 ACQUIRE - ADP	\$1,616.00	\$404.00	\$2,020.00	2

2021-016-03-00		HARDWARE				
MS-2021-016-03-00	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$4,800.00	\$1,200.00	\$6,000.00	12
MS-2021-016-03-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$90,684.00	\$22,671.00	\$113,355.00	1
MS-2021-016-03-00	30.09.01	UP TO 50% FEDERAL SHARE	\$406,900.00	\$406,900.00	\$813,800.00	2
MS-2021-016-04-00	111-00 (111-A3)	BUS - ROLLING STOCK	\$5,343,608.00	\$1,335,902.00	\$6,679,510.00	176
MS-2021-016-04-00	11.12.40	BUY ASSOC CAP MAINT ITEMS	\$343,608.00	\$85,902.00	\$429,510.00	76
MS-2021-016-04-00	11.13.03	BUY 30-FT BUS FOR EXPANSION	\$2,000,000.00	\$500,000.00	\$2,500,000.00	25
MS-2021-016-04-00	11.13.15	BUY VAN FOR SVC EXPANSION	\$1,000,000.00	\$250,000.00	\$1,250,000.00	30
MS-2021-016-04-00	11.18.03	LEASE 30-FT BUS	\$1,000,000.00	\$250,000.00	\$1,250,000.00	20
MS-2021-016-04-00	11.18.15	LEASE VANS	\$1,000,000.00	\$250,000.00	\$1,250,000.00	25
MS-2021-016-04-00	113-00 (113-B1)	BUS - STATION/STOPS/TERMINALS	\$23,200.00	\$5,800.00	\$29,000.00	6
MS-2021-016-04-00	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$23,200.00	\$5,800.00	\$29,000.00	6
MS-2021-016-04-00	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$295,416.00	\$73,854.00	\$369,270.00	265

MS-2021-016-04-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$29,280.00	\$7,320.00	\$36,600.00	12
MS-2021-016-04-00		11.42.07	ACQUIRE - ADP HARDWARE	\$150,088.00	\$37,522.00	\$187,610.00	152
MS-2021-016-04-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$116,048.00	\$29,012.00	\$145,060.00	101
MS-2021-016-04-00	116-00 (116-A5)		SIGNAL & COMM EQUIPMENT (BUS)	\$239,332.00	\$59,833.00	\$299,165.00	219
MS-2021-016-04-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$239,332.00	\$59,833.00	\$299,165.00	219
MS-2021-016-04-00	117-00 (117-A6)		OTHER CAPITAL ITEMS (BUS)	\$524,109.00	\$131,027.00	\$655,136.00	10
MS-2021-016-04-00		11.7A.00	PREVENTIVE MAINTENANCE	\$183,000.00	\$45,750.00	\$228,750.00	2
MS-2021-016-04-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$341,109.00	\$85,277.00	\$426,386.00	8
MS-2021-016-04-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$10,468,957.00	\$10,468,957.00	\$20,937,914.00	1
MS-2021-016-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$10,468,957.00	\$10,468,957.00	\$20,937,914.00	1
MS-2021-016-04-00	620-00 (620-A8)		PROJECT ADMINISTRATION	\$6,269,492.00	\$1,567,373.00	\$7,836,865.00	1
MS-2021-016-04-00		11.79.00	PROJECT ADMINISTRATION	\$6,269,492.00	\$1,567,373.00	\$7,836,865.00	1
MS-2021-016-04-00	634-00 (634-		INTERCITY BUS TRANSPORTATION	\$1,729,847.00	\$867,178.00	\$2,597,025.00	25

00	A9)						
MS-2021-016-04-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$270,224.00	\$67,556.00	\$337,780.00	22
MS-2021-016-04-00		11.13.07	BUY COMMUTER BUS FOR EXPANSION	\$880,000.00	\$220,000.00	\$1,100,000.00	2
MS-2021-016-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$579,623.00	\$579,622.00	\$1,159,245.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: MS DOT State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2021-016-01-00	1009-2021-3-P1	8/4/2021	1/28/2022	12/30/2022

Project Description

State Administration Funds to support MDOT's routine management, administration and oversight activities. State Administration funds are 10% of FFY20 and FFY21 apportionment of \$32,980,701. Amount programmed in this project is \$3,298,070.

Project Benefits

State Administration funds will continue to support MDOT oversight activities of the grant programs.

Additional Information

None provided.

Location Description

The location is statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/18/2020

Description: Project is located in Volume II of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,298,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,298,070

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2021-016-01-00	610-00 STATE / PROGRAMS ADMINISTRATION (610-A1)	\$3,298,070.00	\$0.00	\$3,298,070.00	1
MS-2021-016-	11 80.00 STATE OR	\$3,298,070.00	\$0.00	\$3,298,070.00	1

01-00	PROGRAM ADMINISTRATION
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Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Funds to support MDOT's routine management, administration and oversight activities. For the period 01/01/2022 - 12/31/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,298,070
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,298,070

Milestone Name	Est. Completion Date	Description
Initial Expenditure	1/28/2022	MDOT expenditures for oversight, grant administration and technical assistance for period 01/01/2022-12/31/2022.
Final Expenditure	12/30/2022	MDOT administrative oversight and technical assistance for period 01/01/2022-12/31/2022. All funds expended.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$3,298,070.00	\$3,298,070.00

Project Title: MS DOT RTAP Program

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2021-016-02-00	1009-2021-3-P2	8/4/2021	2/25/2022	12/30/2022

Project Description

RTAP funds will be used by MDOT to provide training, technical assistance and support of research and demonstration projects for sub-recipients; FFY20 RTAP apportionment \$276,496 and FFY21 RTAP apportionment \$276,496.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

Project Benefits

RTAP funds will enable sub-recipients to promote transit as a mobility alternative.

Additional Information

None provided.

Location Description

This Project will be statewide.

Project Location (Urbanized Areas)

UZA Code	Area Name
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280000

Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/18/2020

Description: This project is located in Volume II of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$552,992
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$552,992

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2021-016-02- 635-00	RURAL TRANSIT	\$552,992.00	\$0.00	\$552,992.00	2

00	(635-A2)	ASSISTANCE PROGRAM					
MS-2021-016-02-00		43.50.01 TRAINING	\$280,000.00	\$0.00	\$280,000.00		1
MS-2021-016-02-00		43.50.02 TECHNICAL ASSISTANCE	\$272,992.00	\$0.00	\$272,992.00		1

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Training expenditures will include sub-recipients` participation in conferences and seminars. Training will also include activities necessary for sub-recipients to comply with minimum training standards to be developed by MDOT and the Mississippi Public Transit Association.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$280,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$280,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	3/25/2022	Training plans for various workshops, conferences, and updates are implemented.
Final Expenditure	12/30/2022	Various training events completed.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	1

Extended Budget Description

Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Alcohol/Drugs and vehicle maintenance requirements. An automation demonstration project, including software and hardware to improve application and reimbursement process will be developed.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$272,992
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$272,992

Milestone Name	Est. Completion Date	Description
Initial Expenditure	2/25/2022	Technical Assistance will include obtaining professional services to assist sub-recipients in complying with ADA, Drug/Alcohol, and vehicle maintenance requirements. Consultants will be obtained through solicitations.
Final Expenditure	12/30/2022	Complete technical assistance activities in accordance with RTAP plans for the year.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	1	\$280,000.00	\$280,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	1	\$272,992.00	\$272,992.00

Project Title: Rural Area Appalachian Development Public Transportation Assist

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2021-016-03-00	1009-2021-3-P3	8/4/2021	10/11/2021	12/30/2022

Project Description

The Appalachian Development Public Transportation Assistance Program apportionment FFY20 (\$254,000) and FFY21 apportionment (\$2;54,000) will be allocated to sub-recipients Northeast MS Community Services, Inc. located in Booneville, MS; Prentiss County and Noxubee County Human Resource Agency, Macon, MS; Noxubee County. Northeast MS Community Services provides services in Benton, Tippah, Prentiss,

Tishomingo Counties. Noxubee CHRA services Noxubee and Winston Counties.

The projects are located in Category A of the POP with a total federal apportionment of \$508,000.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and C4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow the sub-recipient to continue at a level of service that is currently being provided. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow the sub-recipient to incorporate technology solutions within its systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

Northeast MS Community Services is located in the Northeast Mississippi. Noxubee County Human Resource Agency is located in the East Central Mississippi.

Project Location (Urbanized Areas)

UZA Code	Area Name
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280000

Mississippi

Congressional District Information

State	District	Representative
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/18/2020

Description: This project is located in Volume II of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$508,000
Local			\$432,175
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$940,175

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2021-016-03-00	648-00 (648- APPALACHIAN DEV PUB TRANSIT ASSIST	\$508,000.00	\$432,175.00	\$940,175.00	19

	B2)						
MS-2021-016-03-00	11.12.40	BUY ASSOC CAP MAINT ITEMS	\$4,000.00	\$1,000.00	\$5,000.00		2
MS-2021-016-03-00	11.42.07	ACQUIRE - ADP HARDWARE	\$1,616.00	\$404.00	\$2,020.00		2
MS-2021-016-03-00	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$4,800.00	\$1,200.00	\$6,000.00		12
MS-2021-016-03-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$90,684.00	\$22,671.00	\$113,355.00		1
MS-2021-016-03-00	30.09.01	UP TO 50% FEDERAL SHARE	\$406,900.00	\$406,900.00	\$813,800.00		2

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/1/2021 thru 12/31/2022.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2021-12/31/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,684
Local			\$22,671
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$113,355

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial sub-recipient administrative expenditures for period 10/1/2021 thru 12/31/2022.
Final Expenditure	12/30/2022	Sub-recipient project administration expense incurred for period 10/1/2021- 12/31/2022.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	2

Extended Budget Description

Associated capital item (transmission) will be purchased by Noxubee County HRA. The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,000
Local			\$1,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/11/2021	Specs developed and quotes obtained by sub-recipients.

Quotes Accepted	10/15/2021	Sub-recipient selects vendor.
Initial Expenditures	12/17/2021	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/30/2022	Final payment made, all funds expended.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	2

Extended Budget Description

Laptop computers, printers and computer workstations purchased by Noxubee County HRA. The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,616
Local			\$404
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,020

Milestone Name	Est. Completion Date	Description
Solicit Quotes	10/11/2021	Specs developed and quotes obtained by sub-recipient.
Quote Accepted	10/15/2021	Sub-recipient selects vendor.
Initial Expenditures	12/17/2021	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditures	12/30/2022	Final payment made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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APPALACHIAN DEV PUB PURCHASE MISC ACQUIRE - BUS
 TRANSIT ASSIST (648- 11.62.20 COMMUNICATIONS EQUIP SIGNAL/COMM 12
 00) APPALACHIAN

Extended Budget Description

These funds will be used by Noxubee County HRA to purchase hardware for routing and scheduling system. The routing and scheduling system was a part of the MDOT Statewide solicitation. Procurement of system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipient will buy off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,800
Local			\$1,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,000

Milestone Name	Est. Completion Date	Description
Start Date/Initial Expenditure	11/12/2021	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
End Date/Final Expenditure	12/30/2022	All funds expended, all items delivered.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE - APPALACHIAN	2

Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2021 thru 12/31/2022. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$406,900
Local			\$406,900
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$813,800

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial sub-recipient expenditures for period 10/1/2021 - 12/30/2022.
Final Expenditure	12/30/2022	Sub-recipient contracts for period 10/1/2021 - 12/31/2022 completed.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB	11.12.40	BUY ASSOC	2	\$4,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	2	\$1,616.00	\$2,020.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	12	\$4,800.00	\$6,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	30.09.01	UP TO 50% FEDERAL SHARE	2	\$406,900.00	\$813,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST	11.80.00	STATE OR PROGRAM ADMINISTRATION	1	\$90,684.00	\$113,355.00

(648-00)

Project Title: 5311 Sub-Recipients Projects
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
MS-2021-016-04-00	1009-2021-3-P4	8/4/2021	10/1/2021	12/30/2022

Project Description

The attached Program of Projects (POP) contains a combined total of 27 proposed projects for Section 5311 funds totaling \$25,401,960. All are Category A projects.

Funds included in this project are 100% FFY20 Apportionment of \$16,506,674 and 71% FFY21 Apportionment of 11,685,356.

The required 15% of Intercity Bus funds is not programmed. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on April 20, 2020. The Intercity Bus Provider receiving FTA funds from MDOT is Delta Bus Lines, Inc. Delta Bus Lines has been in operations for over 30 years, based in Clarksdale, MS. Intercity Bus routes runs from Memphis, TN to Baton Rouge, LA. The service averages over 600,000 miles per year.

Projects included in the Program of Projects for this grant application can be found in Volume II of the approved STIP.

The Mississippi DOT certifies that MDOT and all sub-recipients funded through this grant will follow all applicable third party procurement requirements and/or policies contained in FTA Circulars 5010.1E and 4220.1F (Third Party Contracting Guidance), as they relate to these purchases. MDOT will also ensure that contractors procured are not on the FTA Suspension and Debarment list.

Grantee certifies that for every procurement action to be funded with this grant, independent cost estimates will be prepared and available on file along with the corresponding cost/price analysis for the scope of work of the projects.

For all capital items purchased under this grant, all sub-recipients will follow the useful life standards as defined in the MDOT Public Transit Division State Management Plan.

Project Benefits

The funds will allow most sub-recipients to continue at a level of service that is currently being provided. Funds will also allow some sub-recipients to expand services by enabling them to expand service hours, expand/add additional routes, and provide weekend services. In rural Mississippi the funds will allow sub-recipients to improve the availability and accessibility of public transportation. The funds will allow sub-recipients to incorporate technology solutions within individual systems.

Additional Information

Continuing control over real property is a part of the sub-recipients' contractual agreement with MDOT. The language is as follows:

"When real property is acquired and/or developed under the terms of this Contract Agreement, CONTRACTOR grants to the DEPARTMENT a security interest in the real property to secure CONTRACTOR'S performance of the terms of this Contract Agreement and shall perfect that security interest by executing a deed of trust in a form acceptable to the DEPARTMENT and by filing that deed of trust in the land records of the county where the real property is located. At least ten days prior to the transfer of funds under the terms of this Contract Agreement for the acquisition and/or development of real

property, the CONTRACTOR shall provide to the DEPARTMENT a title certificate from a licensed attorney to be selected by the DEPARTMENT showing that there are no encumbrances on the real property to be acquired and/or developed, and the CONTRACTOR shall have the title certificate updated immediately prior to the transfer of funds for the acquisition and/or development of the subject property."

"In addition, when real property is acquired and/or development under the terms of this Contract Agreement, CONTRACTOR shall convey to the DEPARTMENT the CONTRACTOR'S executory power to transfer any interest in the real property until the CONTRACTOR has fulfilled it's obligations under the terms of this Contract Agreement. The conveyance of the CONTRACTOR'S executory power shall be in a form acceptable to the DEPARTMENT. A copy of the Conveyance of Executory Power form, acceptable to the DEPARTMENT."

Location Description

The projects in this application are statewide in various counties.

Project Location (Urbanized Areas)

UZA Code	Area Name
280000	Mississippi

Congressional District Information

State	District	Representative
Mississippi	2	Bennie G Thompson
Mississippi	4	Steven M Palazzo
Mississippi	1	Trent Kelly
Mississippi	3	Michael Guest

Program Plan Information

STIP/TIP

Date: 9/18/2020

Description: This project is located in Volume II of the STIP.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,893,961
Local			\$14,509,924

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$39,403,885

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MS-2021-016-04-00	111-00 (111-A3) BUS - ROLLING STOCK	\$5,343,608.00	\$1,335,902.00	\$6,679,510.00	176
MS-2021-016-04-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$343,608.00	\$85,902.00	\$429,510.00	76
MS-2021-016-04-00	11.13.03 BUY 30-FT BUS FOR EXPANSION	\$2,000,000.00	\$500,000.00	\$2,500,000.00	25
MS-2021-016-04-00	11.13.15 BUY VAN FOR SVC EXPANSION	\$1,000,000.00	\$250,000.00	\$1,250,000.00	30
MS-2021-016-04-00	11.18.03 LEASE 30-FT BUS	\$1,000,000.00	\$250,000.00	\$1,250,000.00	20
MS-2021-016-04-00	11.18.15 LEASE VANS	\$1,000,000.00	\$250,000.00	\$1,250,000.00	25
MS-2021-016-04-00	113-00 (113-B1) BUS - STATION/STOPS/TERMINALS	\$23,200.00	\$5,800.00	\$29,000.00	6
MS-2021-016-04-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$23,200.00	\$5,800.00	\$29,000.00	6
MS-2021-	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$295,416.00	\$73,854.00	\$369,270.00	265

016-04-00	(114-A4)						
MS-2021-016-04-00		11.42.06	ACQUIRE - SHOP EQUIPMENT	\$29,280.00	\$7,320.00	\$36,600.00	12
MS-2021-016-04-00		11.42.07	ACQUIRE - ADP HARDWARE	\$150,088.00	\$37,522.00	\$187,610.00	152
MS-2021-016-04-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$116,048.00	\$29,012.00	\$145,060.00	101
MS-2021-016-04-00	116-00 (116-A5)		SIGNAL & COMM EQUIPMENT (BUS)	\$239,332.00	\$59,833.00	\$299,165.00	219
MS-2021-016-04-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$239,332.00	\$59,833.00	\$299,165.00	219
MS-2021-016-04-00	117-00 (117-A6)		OTHER CAPITAL ITEMS (BUS)	\$524,109.00	\$131,027.00	\$655,136.00	10
MS-2021-016-04-00		11.7A.00	PREVENTIVE MAINTENANCE	\$183,000.00	\$45,750.00	\$228,750.00	2
MS-2021-016-04-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$341,109.00	\$85,277.00	\$426,386.00	8
MS-2021-016-04-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$10,468,957.00	\$10,468,957.00	\$20,937,914.00	1
MS-2021-016-04-00		30.09.01	UP TO 50% FEDERAL SHARE	\$10,468,957.00	\$10,468,957.00	\$20,937,914.00	1
MS-2021-016-04-00	620-00 (620-A8)		PROJECT ADMINISTRATION	\$6,269,492.00	\$1,567,373.00	\$7,836,865.00	1
MS-2021-016-04-00		11.79.00	PROJECT ADMINISTRATION	\$6,269,492.00	\$1,567,373.00	\$7,836,865.00	1

MS-2021-016-04-00	634-00 (634-A9)	INTERCITY BUS TRANSPORTATION		\$1,729,847.00	\$867,178.00	\$2,597,025.00	25
MS-2021-016-04-00		11.12.40 BUY ASSOC CAP MAINT ITEMS		\$270,224.00	\$67,556.00	\$337,780.00	22
MS-2021-016-04-00		11.13.07 BUY COMMUTER BUS FOR EXPANSION		\$880,000.00	\$220,000.00	\$1,100,000.00	2
MS-2021-016-04-00		30.09.01 UP TO 50% FEDERAL SHARE		\$579,623.00	\$579,622.00	\$1,159,245.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	12

Extended Budget Description

Purchase handheld shop tools; diagnostic units; and various tools for sub-recipient use in maintenance facilities. Items will be purchased by Natchez Transit System, Mississippi Valley State Mass Transit; and Oxford University Transit.

Purchase shop tools. Expected to have a useful life of 10 years or per the manufacturer.
Purchase diagnostic tools. Expected to have useful life of 10 years or per the manufacturer.

The useful life of all other equipment purchased with a cost greater than \$5,000 will be determined using industry/maker standards and/or grantee experience. Any items with a value over \$5,000 identified during execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,280
Local			\$7,320
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$36,600

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	6

Extended Budget Description

The following sub-recipients will purchase and install passenger shelters:

Starkville MSU Transit - 2 shelters at a total cost of \$14,000 (Shelters will be metal with plastic panes).

Oxford University Transit - 1 shelters at a total cost of \$5,000 (Shelters will be metal with plastic panes and solar panels.)

Central MS, Inc. - 3 Shelter at a total cost of \$10,000 (Shelter will be metal with plastic panes).

Shelters will have a use life of 10 years or per manufactures' standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,200
Local			\$5,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$29,000

Milestone Name	Est. Completion Date	Description
Initial Expenditure	12/17/2021	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Work completed, shelters inspected. Final payment made by sub-recipient.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	2

Extended Budget Description

Capitalized preventive maintenance activities will be performed by Aaron Henry Community Health (DARTS) and Community Development, Inc. (CDI) maintenance staff. Period of use: 10/01/2021 - 9/30/2022.

DARTS and CDI do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$183,000
Local			\$45,750
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$228,750

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial expenditures for period 10/1/2021- 9/30/2022. Activities include routine maintenance of rolling stock and the annual upkeep of the sub-recipients maintenance facility.
Final Expenditure	12/30/2022	Final sub-recipient expenditures for period 10/1/2021 -

9/30/2022.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	8

Extended Budget Description

For this grant: Mobility Managers will be employed to support 6 Regional Coordination Groups through the following sub-recipients:

Natchez Transit (Southwest Region)
 Claiborne County Human Resource Agency (Southwest Region)

Mississippi Band of Choctaw Indians. (East Central Region)

Bolivar County Council On Aging (Delta Region)

City of Oxford/Oxford University Transit (North East Region)

NRoute (Central Region)

DJ Transit (Southern Region)
 Community Development Inc. (Southern Region)

For a period of 10/01/2021 - 10/31/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$341,109
Local			\$85,277
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$426,386

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Funds disbursed once invoices are submitted for reimbursement for Regional Group Mobility Managers.

Final Expenditure	11/12/2021	All funds expended, work completed for the period.
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Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for each Cat. A sub-recipients listed on the POP is based on 50% federal and 50% Local Share. The period covered is from 10/01/2021 thru 12/31/2022. Operating Assistance includes drivers' salaries, fuel costs, repair costs, preventive maintenance costs, other miscellaneous operating costs. The costs will be during the covered program year. The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,468,957
Local			\$10,468,957
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$20,937,914

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial sub-recipient expenditures for period 10/1/2021 - 12/30/2022.
Final Expenditure	11/12/2021	Sub-recipient contracts for period 10/1/2021 - 12/31/2022 completed.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	1

Extended Budget Description

Funds to support routine sub-recipient project administration activities for period 10/1/2021 thru 12/31/2022.

Project Administration expenses include routine costs such as: salaries, fringe, insurance, advertising, administrative office expenses, supplies, indirect/overhead (based on approved plans); and continuing control of all capital items.

MDOT and its sub-recipients understand the requirements as set forth for Project Administration activities.

All Category A sub-recipients listed on the POP will have project administration costs for period 10/1/2021-12/31/2022.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,269,492
Local			\$1,567,373
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$7,836,865

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial sub-recipient administrative expenditures for period 10/1/2021 thru 12/31/2022.
Final Expenditure	12/30/2022	Sub-recipient project administration expense incurred for period 10/1/2021- 12/31/2022.

Budget Activity Line Item: 11.13.07 - BUY COMMUTER BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

This includes the purchase of two (2) over-the-road coaches ADA accessible for Delta Bus Lines, Inc. to provide accessible intercity services, and to support linking 5311 and intercity bus routes. The vehicles will be procured and owned by Delta Bus Lines, Inc. MDOT will hold a lien on the vehicle and enter into a security agreement. MDOT will ensure satisfactory control of the Federal Interest over the life span of the assets.

Vehicle will have a useful life of 12 years or 500,000 miles, which ever comes first.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$880,000
Local			\$220,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,100,000

Milestone Name	Est. Completion Date	Description
RFP Issued	11/1/2021	Developed by sub-recipient Delta Bus Lines.
Contract Awarded	11/29/2021	Delta Bus Lines enters into contract with vendor.
Vehicle Delivered	5/2/2022	Post delivery audit completed. Sub recipient takes delivery.
Initial/Final Expenditure	5/27/2022	Funds are disbursed once vehicles are delivered.
Contract Ended	9/30/2022	Contract has been completed and all funds expended.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating assistance for Intercity Bus sub-recipient is based on 50% federal and 50% Local Share. The period covered is from 10/01/2021 thru 09/30/2022. Funds will be used to maintain operation of intercity bus services provided by Delta Bus Lines, Inc. Delta Bus Lines, Inc. is based in Clarksdale, MS and operates intercity bus services from Memphis, TN to Baton Rouge, LA.

The sub-recipients does not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$579,623
Local			\$579,622
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,159,245

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Initial expenditures for Intercity Bus carrier for the period 10/01/2021 through 09/30/2022.
Final Expenditure	12/30/2022	Final payments made for the period 10/1/2021 through 09/30/2022.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	22

Extended Budget Description

Associated capital (including engines, transmissions, alternators, a/c units, drive trains) will be purchased by Delta Bus Line, Intercity Bus Carrier.

The useful life of engines and transmissions will have a useful life of 7 years or determined using industry/major manufacturer standards and/or grantee experience.

The useful life of a/c units, alternators, and drive trains will have a useful life of 5 years or determined using industry/major manufacturer standards and/or grantee experience.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$270,224
Local			\$67,556
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$337,780
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Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Delta Bus Lines develop specs and obtain quotes. Vendor selected by Delta Bus Lines. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	25

Extended Budget Description

A total of five (5) 17 passenger ADA accessible buses; five (5) 17 passenger Non-ADA buses; five (5) 24/25 passenger ADA accessible buses; five (5) 24/25 Non-ADA buses; five (5) 32/36 Non-ADA passenger buses will be purchased for expansion of service for various sub-recipients. Sub-recipients will own, operate, and maintain the vehicles. Service expansions are based on ridership increases, projections and inquiries. Service expansions are consistent with the service gaps and strategies in the coordinated transit plan. MDOT will procure all vehicles, MDOT will hold a lien on the vehicles, and enter into a Security Agreement with the sub-recipients to ensure continuing control. These vehicles will meet Buy America as well as applicable Clean Air, and ADA requirements. Most of the sub-recipients, for whom the vehicles are being purchased, are not fixed route systems. Therefore, all vehicles are not required to be ADA accessible. However, all sub-recipients have certified to equivalent services for individuals with disabilities. Projected useful life of 5 years and 150,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30 Ft buses

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,000,000
Local			\$500,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$2,500,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2021	Bids accepted through MDOT's Procurement Division and the Department of Finance and Administration.
Contract Award Date	10/26/2021	Vendor selected and State contract accepted.
Initial Delivery Date	6/6/2022	Inspection and audit activities completed. Sub-recipient accepts delivery.
Initial Expenditure	6/30/2022	Funds are disbursed once vehicles are delivered.
Final Delivery Date	9/12/2022	Post delivery audit and inspections completed. Sub-recipients take delivery.
Final Expenditure	10/28/2022	Final payments made.
Contract Completion Date	12/30/2022	Contract is completed and all funds expended.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	30

Extended Budget Description

A total of thirty (30) vans will be purchased for expansion of service for various sub-recipients. There will be twenty (20) 6 passenger ADA vans and ten (10) 12 passenger Non-ADA vans purchased for expansion of service. Sub-recipients will own, operate, and maintain the vehicles.

Service expansions are based on ridership increases, projections and inquiries. Service expansions are consistent with the service gaps and strategies in the coordinated transit plan.

MDOT will procure all vehicles, MDOT will hold a lien on the vehicles, and enter into a Security Agreement with the sub-recipients to ensure continuing control.

These vehicles will meet Buy America as well as applicable Clean Air, and ADA requirements.

Most of the sub-recipients, for whom the vehicles are being purchased, are not fixed route systems.

Therefore, all vehicles are not required to be ADA

accessible. However, all sub-recipients have certified to equivalent services for individuals with disabilities.

Projected useful life of 5 years and 125,000 miles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Mini-vans and 12 passengers vans

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,000
Local			\$250,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,250,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2021	Bids accepted through MDOT's Procurement Division and the Department of Finance and Administration.
Contract Award Date	10/26/2021	Vendor selected and State contract accepted.
Initial Delivery Date	4/4/2022	Inspection and audit activities completed. Sub-recipient accepts delivery.
Initial Expenditure	4/29/2022	Funds are disbursed once vehicles are delivered.
Final Delivery Date	9/5/2022	Post delivery audit and inspections completed. Sub-recipients take delivery.
Final Expenditure	9/29/2022	Final payment made.
Contract Completion Date	12/30/2022	Contract has been completed and all funds expended.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	76

Extended Budget Description

Associated capital items (including alternators, wheel chair lifts repair, engines, transmissions, and air conditioning components) will be purchased by various sub-recipients.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion Fuel Type Vehicle Condition Vehicle Size (ft.)

N/A

N/A

N/A

Range from 6 Passngr Vans to 36 Passngr Buses

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$343,608
Local			\$85,902
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$429,510

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Sub-recipients develop specs and obtain quotes. Vendor selected by each Sub-recipient. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Final payment made, all funds expended, all items delivered.

Budget Activity Line Item: 11.18.03 - LEASE 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.18.03	LEASE 30-FT BUS	LEASE - EXPANSION - CAPITAL BUS	20

Extended Budget Description

Due to the global chip shortage in the vehicle production industry and the slow production of body on chassis, MDOT feel the need to lease vehicles will supply sub-recipients with the immediate need for vehicles to continue to provide critical services for their riders. The vehicle industry relies on chips for everything from computer management of engines to driver assistance systems. Across the nation manufacturers have shut down factories, laid off workers and slashed vehicle production. In a normal environment, production of a vehicle usually takes six (6) months. We are now being told it could take up to 1 year to 18 months for production. Although we will continue to order vehicles with the expectancy of a long wait, leasing vehicles will be a temporary fix until vehicle production gets back to some normalcy.

Various sub-recipients will enter into lease agreements with vendors following MDOT and FTA 4220.1F procurement guidance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	Used	Less than 30 ft. and 30 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,000
Local			\$250,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,250,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2021	Sub-recipient issue RFP and accepts bids from vendors.
Contract Award Date	11/29/2021	Sub-recipient awards contract to selected vendor.
Initial Delivery Date	12/1/2021	Sub-recipient accepts delivery of lease vehicle(s).
Contract Completion Date	12/31/2021	All lease vehicles returned and contract is complete.
Final Delivery Date	9/30/2022	Sub-recipients takes delivery of all vehicles per lease agreement.

Budget Activity Line Item: 11.18.15 - LEASE VANS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	LEASE - EXPANSION - CAPITAL BUS	25

Extended Budget Description

Due to the global chip shortage in the vehicle production industry and the slow production of body on chassis, MDOT feel the need to lease vehicles will supply sub-recipients with the immediate need for vehicles to continue to provide critical services for their riders. The vehicle industry relies on chips for everything from computer management of engines to driver assistance systems. Across the nation manufacturers have shut down factories, laid off workers and slashed vehicle production. In a normal environment, production of a vehicle usually takes six (6) months. We are now being told it could take up to 1 year to 18 months for production. Although we will continue to order vehicles with the expectancy of a long wait, leasing vehicles will be a temporary fix until vehicle production gets back to some normalcy.

Various sub-recipients will enter into lease agreements with vendors following MDOT and FTA 4220.1F procurement guidance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion Fuel Type Vehicle Condition Vehicle Size (ft.)

N/A

Gasoline

Used

6 -7 Passenger Mini-vans; 12 passenger vans

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000,000
Local			\$250,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,250,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	11/1/2021	Sub-recipient issue RFP and accepts bids from vendors.
Contract Award Date	11/29/2021	Sub-recipient awards contract to selected vendor.
Initial Delivery Date	12/1/2021	Sub-recipient accepts delivery of lease vehicle(s)
Final Delivery Date	9/30/2022	All lease vehicles returned and contract is complete.
Contract Completion Date	12/30/2022	Sub-recipients takes delivery of all vehicles per lease agreement.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	152

Extended Budget Description

Laptop computers, tablets, printers and computer workstations purchased by various sub-recipients. GPS hardware, AVL hardware and Tablets for Routing and Scheduling Software. Items will be purchased for sub-recipients statewide.

The sub-recipients do not anticipate the purchase of items over \$5,000 in value at this time. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$150,088

Local		\$37,522
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$187,610

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Final payments made, all funds expended.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	101

Extended Budget Description

Purchase camera surveillance systems for vehicles of various sub-recipients to support safety and security.

The useful life of all equipment purchased with a cost greater than \$5,000 will be determined using industry/major manufacturer standards and/or grantee experience. Any items with value over \$5,000 identified during the execution of the activities under this ALI will be included via budget revision (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$116,048
Local			\$29,012
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$145,060

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Specs developed and quotes obtained by sub-recipients. Quote accepted and vendor is selected. Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.
Final Expenditure	12/30/2022	Final payments made, all funds expended.

Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	219

Extended Budget Description

These funds will be used by various sub-recipients to purchase routing and scheduling system; fare card component and passenger counters. The routing and scheduling; fare card, passenger counter system is a part of the MDOT Statewide solicitation. Procurement of the system was carried out by MDOT and State of Mississippi ITS Department. Sub-recipients will buy system off of contract held between MDOT and the awarded vendor.

The equipment is expected to have a useful life of 5 years or per manufacture's standards.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$239,332
Local			\$59,833
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$299,165

Milestone Name	Est. Completion Date	Description
Initial Expenditure	11/12/2021	Funds are disbursed once sub-recipient take delivery of item(s) and submit invoice for reimbursement.

Final Expenditure	12/30/2022	All funds expended, all items delivered.
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Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	25	\$2,000,000.00	\$2,500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	30	\$1,000,000.00	\$1,250,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	76	\$343,608.00	\$429,510.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.18.03	LEASE 30-FT BUS	20	\$1,000,000.00	\$1,250,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.18.15	LEASE VANS	25	\$1,000,000.00	\$1,250,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	152	\$150,088.00	\$187,610.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	101	\$116,048.00	\$145,060.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	219	\$239,332.00	\$299,165.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	2	\$183,000.00	\$228,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	8	\$341,109.00	\$426,386.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$10,468,957.00	\$20,937,914.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	1	\$6,269,492.00	\$7,836,865.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.07	BUY COMMUTER BUS FOR EXPANSION	2	\$880,000.00	\$1,100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$579,623.00	\$1,159,245.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	22	\$270,224.00	\$337,780.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	6	\$23,200.00	\$29,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	12	\$29,280.00	\$36,600.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Includes fleet information for current Section 5311 sub-recipients and Intercity bus operators- Delta bus lines.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	87
	B. Spares	12
	C. Total (A+B)	99
	D. Spare Ratio (B/A)	13.79%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	99

Fleet Type: Other

Fleet Comments

Includes fleet information for current Section 5311 sub-recipients, Intercity bus operator- Delta bus lines.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	568
	B. Spares	78

	C. Total (A+B)	646
	D. Spare Ratio (B/A)	13.73%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	646

Fleet Type: Paratransit

Fleet Comments

Paratransit vehicle are located at each of the three fixed route systems in the State.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	13
	B. Spares	2
	C. Total (A+B)	15
	D. Spare Ratio (B/A)	15.38%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	15

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Courtney Roberts

Comment Type DOL Review for Information

Date 8/26/2021

Comment This grant application is for Section 5311. Please review this application for information only. The grantee contact is Roderick Bailey and can be reached at (601) 359-7800, rbailey@mdot.ms.gov

Application Review Comments

Comment By Courtney Roberts

Comment Type Application Details

Date	8/19/2021
Comment	In the application executive summary the federal total is listed as \$\$29,253,022 but in the total is \$29,253,023- please update to the correct total.

Comment By Roderick Bailey

Comment Type Application Details

Date	8/19/2021
Comment	Amounts in the Executive Summary have been corrected. Comment has been cleared.

Comment By Courtney Roberts

Comment Type Application Details

Date	8/24/2021
Comment	Appalachian funds need to be added under the 648-00 scope.

Comment By Roderick Bailey

Comment Type Application Details

Date	8/25/2021
Comment	I made the changes to the Appalachian funds Scope. The ALIs are now under 648-00 scope. However, I did not see an ALI for Project Administration. The only ALI I saw for Administration was "State or Program Administration". I used this ALI for Project Admin. Please let me know if this will work or do I need to do something different.

Application Review Comments

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date	8/19/2021
Comment	Please see FTA comments.

Comment By Courtney Roberts

Comment Type Pre-Award Manager Returns Application

Date	8/24/2021
Comment	Please address FTA comments

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation , Mississippi Department Of

Recipient ID: 1009

DUNS No: 091210950

Application Information

Federal Award Identification Number: MS-2021-016-00

Application Name: MS Statewide FFY21 5311 Rural Area Program

Application Start Date: N/A

Original Award End Date: 3/30/2025

Current Award End Date: N/A

Application Executive Summary: This is the State of Mississippi statewide application for funding the Section 5311 Rural Area Program for the period 10/1/2021 thru 12/31/2022. This application includes a total for \$29,253,023 in federal funds - (\$16,506,674 which is 100% the FFY 2020 Section 5311 Program apportionment and \$11,685,357 which is 71% of FFY 2021 Section 5311 Program apportionment. This application also includes Section 5311 (b) (3) RTAP funds of \$276,496 FFY 2020 and \$276,496 FFY 2021; Appalachian Development PT Assistance Program funds for FFY 2020 \$254,000 and funds for FFY 2021-\$254,000.)

Based on the allocations, the grant application will comprise of four (4) projects:

1. Rural Area allocation - \$24,893,961
2. Appalachian allocation - \$508,000
3. RTAP allocation - \$552,992
4. State Administration – \$3,298,070

This application programs the funds as follows: \$23,672,114 for sub-recipients routine non-operating and operating expenses; \$1,729,847 Intercity Bus requirements; RTAP of \$552,992, and State Administration of \$3,298,070. The required 15% of Intercity Bus funds is not programmed for Intercity Bus project. Only 5% is programmed for Intercity Bus project. The remaining 10% is allocated to Section 5311 sub-recipients. We have attached the Governor's letter stating that the Intercity Bus needs have been met. Consultation meetings were held with intercity bus providers on April 20, 2020.

The total funds programmed in this application are \$44,195,122 with Federal funds totaling \$29,253,023. Local match (\$14,942,099) will come from each sub-recipient listed on the attached Program of Projects.

MDOT is the Designated/Direct Recipient of Section 5311 sub-recipients and of the funds apportioned. MDOT and its Sub-recipients (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). MDOT and its Sub-recipients (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$44,195,122.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$29,253,023.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$14,942,099.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$29,253,023.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$14,942,099.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,253,023
Local			\$14,942,099
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$44,195,122

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in

which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation , Mississippi Department Of