

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	TX-2021-063-00
<b>Temporary Application Number</b>	1567-2021-7
<b>Application Name</b>	FY21 Section 5311 Rural Area Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	8/31/2024
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: Transportation, Texas Department of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

### Union Information

<b>Union Name</b>	<b>NO UNION</b>
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: FY21 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2021-063-00	Final Concurrence / Reservation	Grant	6/24/2021	6/24/2021	No

#### Application Executive Summary

This application is for 2021 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

#### GENERAL FUNDS (Project P1)

FY 2021 Total General funds: \$39,400,000

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$34,382,781

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$35,912,781

Total 5311 amount to be applied for later: \$3,487,219  
Total 5311(b)(3) amount to be applied for later: \$0  
Total amount to be applied for later: \$3,487,219

**TRUST FUNDS (Project P2)**

FY 2021 Total Trust funds: \$9,310,602  
FY 2021 5311 Apportionment: \$1,834,597  
FY 2021 5311(b)(3) Apportionment: \$269,899  
FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597  
5311(b)(3) funds applied for: \$269,899  
5311(f) funds applied for: \$0  
Total funds applied for: \$2,104,496

5311 amount to be applied for later: \$0  
5311(b)(3) amount to be applied for later: \$0  
5311(f) Amount to be applied for later: \$7,206,106  
Total amount to be applied for later: \$7,206,106

**FULL SUMMARY**

FY 2021 Total Apportionment: \$48,710,602  
Total 5311 funds: \$40,834,597  
Total 5311(b)(3) funds: \$669,899  
Total 5311(f) funds: \$7,206,106

Total 5311 funds applied for: \$37,347,378  
Total 5311(b)(3) funds applied for: \$669,899  
Total 5311(f) funds applied for: \$0  
Total Funds Applied for: \$38,017,277

5311 amount to be applied for later: \$3,487,219  
5311(b)(3) amount to be applied for later: \$0  
5311(f) amount to be applied for later: \$7,206,106  
Total amount to be applied for later: \$10,693,325

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,017,277
Local			\$28,362,084
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$162,811
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$66,379,361</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-00	300-00 (300-A4) OPERATING ASSISTANCE	\$24,180,401.00	\$24,180,401.00	\$48,360,802.00	0
TX-2021-063-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$24,180,401.00	\$24,180,401.00	\$48,360,802.00	0
TX-2021-	600-00 OTHER PROGRAM COSTS	\$2,614,255.00	\$450,054.00	\$3,064,309.00	1

063-01-00	(600-A5)						
TX-2021-063-01-00		11.13.03	BUY 30-FT BUS FOR EXPANSION	\$115,000.00	\$0.00	\$115,000.00	1
TX-2021-063-01-00		11.42.08	ACQUIRE - ADP SOFTWARE	\$4,763.00	\$1,191.00	\$5,954.00	0
TX-2021-063-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$17,604.00	\$4,401.00	\$22,005.00	0
TX-2021-063-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$82,310.00	\$20,578.00	\$102,888.00	0
TX-2021-063-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$2,291,828.00	\$398,884.00	\$2,690,712.00	0
TX-2021-063-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0
TX-2021-063-01-00	610-00 (610-A7)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-00	620-00 (620-A3)		PROJECT ADMINISTRATION	\$7,588,125.00	\$1,897,032.00	\$9,485,157.00	0
TX-2021-063-01-00		11.79.00	PROJECT ADMINISTRATION	\$7,588,125.00	\$1,897,032.00	\$9,485,157.00	0
TX-2021-063-01-00	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-00		43.50.01	TRAINING	\$400,000.00	\$0.00	\$400,000.00	0

TX-2021-063-02-00	300-00 (300-A1)	OPERATING ASSISTANCE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-00	30.09.01	UP TO 50% FEDERAL SHARE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-00	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0
TX-2021-063-02-00	43.50.01	TRAINING	\$269,899.00	\$0.00	\$269,899.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2021-063-01-00	1567-2021-7-P1	6/25/2021	9/1/2021	8/31/2023

#### Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

#### Project Benefits

Agencies will provide transportation services to the rural areas of the state.

#### Additional Information

*None provided.*

#### Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

## Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX

481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant

Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 6/8/2021

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 352-357.

### UPWP

Date: 1/20/2021

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

### Long Range Plan

Date: 6/24/2020

Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the current federal surface transportation act – Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter 16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,912,781
Local			\$26,527,487
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0



Other Federal		\$0
Transportation Development Credit		\$162,811
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$62,440,268</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-01-00	300-00 (300-A4) OPERATING ASSISTANCE	\$24,180,401.00	\$24,180,401.00	\$48,360,802.00	0
TX-2021-063-01-00	30.09.01 UP TO 50% FEDERAL SHARE	\$24,180,401.00	\$24,180,401.00	\$48,360,802.00	0
TX-2021-063-01-00	600-00 (600-A5) OTHER PROGRAM COSTS	\$2,614,255.00	\$450,054.00	\$3,064,309.00	1
TX-2021-063-01-00	11.13.03 BUY 30-FT BUS FOR EXPANSION	\$115,000.00	\$0.00	\$115,000.00	1
TX-2021-063-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$4,763.00	\$1,191.00	\$5,954.00	0
TX-2021-063-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$17,604.00	\$4,401.00	\$22,005.00	0
TX-2021-063-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$82,310.00	\$20,578.00	\$102,888.00	0
TX-2021-063-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$2,291,828.00	\$398,884.00	\$2,690,712.00	0
TX-2021-063-01-00	11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L))	\$102,750.00	\$25,000.00	\$127,750.00	0
TX-2021-00	610-00 STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0

063-01-00	(610-A7)					
TX-2021-063-01-00	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2021-063-01-00	620-00 (620-A3)	PROJECT ADMINISTRATION	\$7,588,125.00	\$1,897,032.00	\$9,485,157.00	0
TX-2021-063-01-00	11.79.00	PROJECT ADMINISTRATION	\$7,588,125.00	\$1,897,032.00	\$9,485,157.00	0
TX-2021-063-01-00	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2021-063-01-00	43.50.01	TRAINING	\$400,000.00	\$0.00	\$400,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

#### Extended Budget Description

Original: \$1,130,000. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses.

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,130,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**  
Original: \$115,000 & 23,000 TDC. Funds will be used for the purpose of expanding transit provider bus fleet.

Webb County Community Action Agency: \$115,000 & 23,000 TDC.  
5 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$115,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$115,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Original: \$400,000. Funds will be used for the purpose of providing training and technical assistance.

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$400,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Original: \$102,750 & \$25,000 Match & 550 TDC. Funds will be used for the purpose of transit districts providing mobility management in their services area.

Colorado Valley Transit, Inc. \$2,750 \$550 TDC.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$100,000 & \$25,000 match.

STAR Transit will provide mobility management services in the provider service area.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$102,750
Local			\$25,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$550
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$127,750</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Original: \$2,291,828 & \$398,884 Match & 139,261 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Alamo Area Council of Governments: \$504,000 & \$126,000 Match

Funds will be used for the purpose of preventative maintenance on transit provider vehicles and approved transit facilities.

Ark-Tex Council of Governments: \$210,000 & \$52,500 Match

Funds will be used for the purpose of hiring and maintaining two maintenance personnel to perform most repairs in-house for transit provider.

Capital Area Rural Transportation System: \$100,000 & 20,000 TDC

Funds will be used for the purpose of transit provider vehicle maintenance, such as the mechanics salary, oil changes, etc.

Cleburne, City of: \$29,000 & \$7,250 Match

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

Colorado Valley Transit, Inc.: \$2,750 & 550 TDC

Funds will be used for the purpose of maintenance and services of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training, supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$151,052 & \$37,763 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, suspension check, engine check, and vehicle emission control system inspection.

East Texas Council of Governments: \$150,000 & 30,000 TDC

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

Fort Bend County: \$1,140 & \$285 Match

Funds will be used for the purpose of IT management equipment and software maintenance.

Golden Crescent Regional Planning Commission: \$60,111 & \$15,028 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$75,000 & 15,000 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Heart of Texas Council of Governments: \$100,000 & \$25,000 Match

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Lower Rio Grande Valley Development Council: \$252,188 & \$63,047 Match

Funds will be used for the purpose of scheduled servicing, inspections, and vehicle repairs to prevent potential problems and maximize vehicle availability. Preventive maintenance is used in transit provider fleet management to proactively avoid or reduce vehicle breakdowns and is based on time, mileage, engine hours, or gallons of fuel used. Preventive maintenance activities include vehicle inspection, lubrication, adjustment, cleaning, testing, repair, and/or worn parts replacement.

McLennan County Rural Transit District: \$138,660 & \$34,665 Match

Funds will be used for the purpose of wages and benefits required for maintenance support staff, as well as the mechanics required to maintain transit provider's assets useful life. Other capital purchase may include, but are not limited to, any shop equipment and/or computer equipment or software.

Rural Economic Assistance League, Inc.: \$124,653 & 24,931 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Senior Center Resources and Public Transit, Inc.: \$49,384 & \$12,346 Match

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, tires, and vehicle emissions.

South Padre Island, City of: \$16,383 & 3,277 TDC

Funds will be used for the purpose of mechanic salary plus benefits, tools/machinery/equipment, and parts.

SPAN, Inc.: \$60,161 & 12,033 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

STAR Transit: \$100,000 & \$25,000 Match

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and transit facilities.

Texoma Area Paratransit System, Inc.: \$167,346 & 33,470 TDC

Funds will be used for the purpose of services for tires, under the hood, the under carriage, cab, and safety equipment. wheelchair or ramp (as applicable per vehicle).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,291,828
Local			\$398,884
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$139,261
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,690,712</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Original: \$82,310. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$82,310

Service Contract

Total: \$257,220

40% of total: \$102,888

80% of 40% (federal capitalized portion): \$82,310

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$82,310
Local			\$20,578
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$102,888</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Original: \$17,604 & \$4,401 local match. Funds will be used for the purpose of purchasing security software maintenance.

Fort Bend County: \$17,604 & \$4,401 local match.  
For the purchase of security software maintenance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,604
Local			\$4,401
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$22,005</b>



Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Original: \$4,763 & \$1,191 match. Funds will be used for the purpose of purchasing computer software.

Fort Bend: \$4,763 & \$1,191 match (computer software).

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,763
Local			\$1,191
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,954</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Original: \$24,180,401 & \$24,180,401 local match. Funds will be used for the purpose of transit district

operating expenses to provide public transportation services in the rural areas of Texas.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,180,401
Local			\$24,180,401
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$48,360,802</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

Original: \$7,588,125. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,588,125
Local			\$1,897,032

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,485,157</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$7,588,125.00	\$9,485,157.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$24,180,401.00	\$48,360,802.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$4,763.00	\$5,954.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or

equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$17,604.00	\$22,005.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$82,310.00	\$102,888.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$2,291,828.00	\$2,690,712.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$102,750.00	\$127,750.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$400,000.00	\$400,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	1	\$115,000.00	\$115,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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	Number			Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$1,130,000.00 \$1,130,000.00

<b>Project Title: 5311 General Transportation - Trust Funds</b>
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2021-063-02-00	1567-2021-7-P2	6/25/2021	9/1/2021	8/31/2023

**Project Description**

The funds will be used by transit agencies and intercity bus providers for general transportation services and capital purchases.

**Project Benefits**

Agencies will provide transportation services to the rural areas of the state.

**Additional Information**

*None provided.*

**Location Description**

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX



482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

## Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 6/8/2021

Description: Fixing America's Surface Transportation Act — FAST Act — contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into the 2021-2024 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning. Statewide transit projects are located on pages 352-357.

### UPWP

Date: 1/20/2021

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems.

### Long Range Plan

Date: 6/24/2020

Description: The Texas Transportation Commission adopted the Texas Transportation Plan (TTP) 2050 on August. 27, 2020 to serve as TxDOT's long-range, performance-based transportation plan. The TTP addresses the statewide planning requirements under the current federal surface transportation act – Fixing America's Surface Transportation (FAST Act), and Title 43, Texas Administrative Code, Chapter 16. The TTP 2050 was developed through a collaborative process of metropolitan planning organizations and communities, as well as city, county, transit, stakeholder and private company officials. The TTP 2050 guides planning and programming decisions for the development, management, and operation of the statewide, multimodal transportation system in Texas over the next 30 years. Reference Rural Transportation in Texas Executive Summary on page 6.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,104,496
Local			\$1,834,597
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,939,093</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2021-063-02-00	300-00 OPERATING ASSISTANCE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0

	(300-A1)						
TX-2021-063-02-00		30.09.01	UP TO 50% FEDERAL SHARE	\$1,834,597.00	\$1,834,597.00	\$3,669,194.00	0
TX-2021-063-02-00	635-00 (635-A2)		RURAL TRANSIT ASSISTANCE PROGRAM	\$269,899.00	\$0.00	\$269,899.00	0
TX-2021-063-02-00		43.50.01	TRAINING	\$269,899.00	\$0.00	\$269,899.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

#### Extended Budget Description

Original: \$269,899. Funds will be used for the purpose of training and technical assistance.

Non-agency specific: \$269,899.

Funds will be used for training and technical assistance.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$269,899
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$269,899</b>

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Original: \$1,834,597 and \$1,834,597 local match. Funds will be used for the purpose of transit districts providing public transportation services.

This line reflects operating expenses budgeted by the transit districts. Transit districts listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,834,597
Local			\$1,834,597
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$3,669,194</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2021	Estimated contract award start date is 9/1/2021.
End Date	8/31/2023	Estimated contract completion date is 8/31/2023.

## Project Environmental Findings

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply

with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,834,597.00	\$3,669,194.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$269,899.00	\$269,899.00

**Part 4: Fleet Details**

No fleet data exists for this application.

**Part 5: FTA Review Comments**

**FTA Comments for DOL**

**Comment By** Luciana Nears

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Comment Type DOL Review for Information

Date 7/26/2021

DOL Section 5333(b) Certification  
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment  
GONZALO A. PONCE | Program Manager  
TxDOT | Public Transportation Division  
O: 512.486.5970 | M: 737.600.2869  
Gonzalo.Ponce@txdot.gov

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

## **Application Information**

Federal Award Identification Number: TX-2021-063-00

Application Name: FY21 Section 5311 Rural Area Grant

Application Start Date: N/A

Original Award End Date: 8/31/2024

Current Award End Date: N/A

Application Executive Summary: This application is for 2021 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases.

Purpose of the Award: Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed: Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

### **GENERAL FUNDS (Project P1)**

FY 2021 Total General funds: \$39,400,000

FY 2021 5311 Apportionment: \$39,000,000

FY 2021 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000

5311 funds applied for: \$34,382,781

5311(b)(3) funds applied for: \$400,000

Total funds applied for: \$35,912,781

Total 5311 amount to be applied for later: \$3,487,219

Total 5311(b)(3) amount to be applied for later: \$0

Total amount to be applied for later: \$3,487,219

TRUST FUNDS (Project P2)

FY 2021 Total Trust funds: \$9,310,602

FY 2021 5311 Apportionment: \$1,834,597

FY 2021 5311(b)(3) Apportionment: \$269,899

FY 2021 5311(f) Apportionment: \$7,206,106

5311 funds applied for: \$1,834,597

5311(b)(3) funds applied for: \$269,899

5311(f) funds applied for: \$0

Total funds applied for: \$2,104,496

5311 amount to be applied for later: \$0

5311(b)(3) amount to be applied for later: \$0

5311(f) Amount to be applied for later: \$7,206,106

Total amount to be applied for later: \$7,206,106

FULL SUMMARY

FY 2021 Total Apportionment: \$48,710,602

Total 5311 funds: \$40,834,597

Total 5311(b)(3) funds: \$669,899

Total 5311(f) funds: \$7,206,106

Total 5311 funds applied for: \$37,347,378

Total 5311(b)(3) funds applied for: \$669,899

Total 5311(f) funds applied for: \$0

Total Funds Applied for: \$38,017,277

5311 amount to be applied for later: \$3,487,219

5311(b)(3) amount to be applied for later: \$0

5311(f) amount to be applied for later: \$7,206,106

Total amount to be applied for later: \$10,693,325

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

**Application Budget**

Total Application Budget: \$66,379,361.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$38,017,277.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$28,362,084.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$38,017,277.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$28,362,084.00



### Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$38,017,277
Local			\$28,362,084
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$162,811
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$66,379,361</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

### U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

### Special Conditions

There are no special conditions.

### FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

### FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

### EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in

which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Texas Department of*