

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2019-039-03
Temporary Application Number	1567-2019-3
Application Name	FY19 Section 5311 Rural Area Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	4/19/2019	
Original Period of Performance End Date	8/31/2022	
Current Period of Performance End Date	8/31/2022	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 SAN JACINTO BLVD	AUSTIN	TX	787011935
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	

Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY19 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2019-039-03	Final Concurrence / Reservation	Grant	3/31/2021	3/31/2021	No

Application Executive Summary

Amendment 3

This amendment revises the award amount by \$44,544,847 and adds unobligated FY19 lapsing amount of \$3,272,325 to ALIs as noted in budget and attached POP. Funds are also being revised with all other existing ALIs.

Purpose of the Award: 5311 Rural Areas grant amendment adds unobligated FY19 funds in the amount of \$3,272,325 to the grant and revises funds all existing ALIs. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Activities to be performed: Funding will support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, and construction completion of the South Plains Community Action Association, Inc. (SPCAA) SPARTAN Transportation Rural Mobility Center facility in Levelland, TX.

SUMMARY FAIN TX-2019-039
STATE OF TEXAS General Funds
FY 2019 Apportionment: \$39,000,000
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000
5311 funds applied for: \$37,870,000
5311(b)(3) funds applied for: \$400,000
Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0
Total 5311(b)(3) amount to be applied for later: \$0
Total amount to be applied for later: \$0

Trust Funds

FY 2019 Apportionment: \$1,089,095
FY 2019 5311(b)(3) Apportionment: \$253,530
FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$1,089,095
5311(b)(3) funds applied for: \$253,530
5311(f) funds applied for: \$7,074,547

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$0
Total amount to be applied for later: \$0

Summary

FY 2019 Total Apportionment \$47,817,172
Total 5311 funds \$40,089,095
Total 5311(b)(3) funds \$653,530
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$40,089,095
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$7,074,547
Total Funds Applied for: \$47,817,172

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$0

FY2019 Section 5311 projects on pages 559-564 of the attached STIP.

Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds
FY 19 Apportionment: \$39,000,000
State Administrative Awarded: \$1,130,000
Total Funds Awarded: \$39,000,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,817,172
State Administrative: \$0
Total Funds Awarded: \$5,222,87

Total Funds Applied for: \$208,335
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total Funds Awarded
Total Funds Applied for: \$44,312,871
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTD Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

General Funds

FY 19 Apportionment: \$39,400,000
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$39,000,000
Total 5311(b)(3) funds applied for: \$400,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,417,172
State Administrative: \$0
Total 5311 Funds Applied for: \$ 872,856
Total 5311(b)(3) funds applied for: \$253,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$ 39,872,856
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172
Total Funds Applied for: \$20,104,352
5311(f) Amount to be applied for later: \$7,074,547
Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$47,817,172
Local			\$15,548,281
Local/In-Kind			\$5,531,251
State			\$1,521,266
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,987,943
Adjustment			\$0
Total Eligible Cost			\$70,417,970

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-03	300-00 (300-A2) OPERATING ASSISTANCE	\$14,729,601.00	\$13,919,168.00	\$28,648,769.00	0
TX-2019-039-01-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$14,729,601.00	\$13,919,168.00	\$28,648,769.00	0
TX-2019-039-01-03	600-00 (600-A3) OTHER PROGRAM COSTS	\$17,703,201.00	\$280,723.00	\$17,983,924.00	38
TX-2019-039-01-03	11.12.03 BUY REPLACEMENT 30-FT BUS - Amend 3	\$1,457,422.00	\$0.00	\$1,457,422.00	6
TX-2019-039-01-03	11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 3	\$228,557.00	\$0.00	\$228,557.00	3
TX-2019-039-01-03	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 3	\$651,134.00	\$0.00	\$651,134.00	5
TX-2019-039-01-03	11.12.15 BUY REPLACEMENT VAN - Amend 3	\$606,173.00	\$16,107.00	\$622,280.00	10
TX-2019-039-01-03	11.12.40 BUY ASSOC CAP MAINT ITEMS - Amend 3	\$201,190.00	\$0.00	\$201,190.00	0
TX-	11.13.02 BUY 35-FT BUS	\$299,515.00	\$0.00	\$299,515.00	1

2019-039-01-03		FOR EXPANSION - Amend 3				
TX-2019-039-01-03	11.13.03	BUY 30-FT BUS FOR EXPANSION - Amend 3	\$189,167.00	\$0.00	\$189,167.00	1
TX-2019-039-01-03	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 3	\$878,643.00	\$0.00	\$878,643.00	9
TX-2019-039-01-03	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 3	\$100,526.00	\$0.00	\$100,526.00	2
TX-2019-039-01-03	11.13.16	BUY SEDAN/STA WAGON- EXPANSION - Amend 3	\$41,905.00	\$0.00	\$41,905.00	1
TX-2019-039-01-03	11.14.04	REHAB/REBUILD <30-FT BUS - Amend 3	\$83,500.00	\$0.00	\$83,500.00	0
TX-2019-039-01-03	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$34,000.00	\$0.00	\$34,000.00	0
TX-2019-039-01-03	11.32.08	ACQUIRE - FURN/GRAPHICS - Amend 3	\$139,117.00	\$0.00	\$139,117.00	0
TX-2019-039-01-03	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 3	\$50,111.00	\$0.00	\$50,111.00	0
TX-2019-039-01-03	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$953,889.00	\$0.00	\$953,889.00	0
TX-2019-039-01-03	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	\$1,073,785.00	\$0.00	\$1,073,785.00	0
TX-2019-039-01-03	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 3	\$120,559.00	\$0.00	\$120,559.00	0
TX-2019-039-01-03	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT -	\$5,684.00	\$0.00	\$5,684.00	0

Amend 3						
TX-2019-039-01-03	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 3	\$653,530.00	\$0.00	\$653,530.00	0
TX-2019-039-01-03	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 3	\$41,510.00	\$0.00	\$41,510.00	0
TX-2019-039-01-03	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 3	\$25,324.00	\$0.00	\$25,324.00	0
TX-2019-039-01-03	11.42.07	ACQUIRE - ADP HARDWARE - Amend 3	\$169,106.00	\$0.00	\$169,106.00	0
TX-2019-039-01-03	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 3	\$211,136.00	\$1,474.00	\$212,610.00	0
TX-2019-039-01-03	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 3	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-03	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 3	\$461,991.00	\$0.00	\$461,991.00	0
TX-2019-039-01-03	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 3	\$2,212,651.00	\$0.00	\$2,212,651.00	0
TX-2019-039-01-03	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	\$2,454,878.00	\$0.00	\$2,454,878.00	0
TX-2019-039-01-03	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$755,702.00	\$0.00	\$755,702.00	0
TX-2019-039-01-03	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	\$260,592.00	\$0.00	\$260,592.00	0
TX-2019-039-01-03	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 3	\$199,416.00	\$0.00	\$199,416.00	0
TX-	11.44.04	REHAB/RENOVATE	\$14,166.00	\$0.00	\$14,166.00	0

2019-039-01-03		- STORAGE FACILITY - Amend 3					
TX-2019-039-01-03	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 3	\$570,105.00	\$0.00	\$570,105.00		0
TX-2019-039-01-03	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 3	\$166,304.00	\$41,576.00	\$207,880.00		0
TX-2019-039-01-03	11.7A.00	PREVENTIVE MAINTENANCE - Amend 3	\$1,198,143.00	\$205,321.00	\$1,403,464.00		0
TX-2019-039-01-03	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 3	\$66,728.00	\$16,245.00	\$82,973.00		0
TX-2019-039-01-03	11.92.02	PURCHASE BUS SHELTERS - Amend 3	\$643,608.00	\$0.00	\$643,608.00		0
TX-2019-039-01-03	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 3	\$16,951.00	\$0.00	\$16,951.00		0
TX-2019-039-01-03	11.93.02	CONSTRUCTION - BUS SHELTERS - Amend 3	\$416,483.00	\$0.00	\$416,483.00		0
TX-2019-039-01-03	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2019-039-01-03	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2019-039-01-03	620-00 (620-A1)	PROJECT ADMINISTRATION	\$5,437,198.00	\$1,344,940.00	\$6,782,138.00		0
TX-2019-039-01-03	11.79.00	PROJECT ADMINISTRATION - Amend 3	\$5,437,198.00	\$1,344,940.00	\$6,782,138.00		0
TX-2019-039-01-03	635-00 (635-	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00		0

03	A4)						
TX-2019-039-01-03		43.50.01	TRAINING - Amend 3	\$355,487.00	\$0.00	\$355,487.00	0
TX-2019-039-01-03		43.50.02	TECHNICAL ASSISTANCE - Amend 3	\$44,513.00	\$0.00	\$44,513.00	0
TX-2019-039-02-03	300-00 (300-A6)		OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-03		30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-03	600-00 (600-B2)		OTHER PROGRAM COSTS	\$1,089,095.00	\$0.00	\$1,089,095.00	0
TX-2019-039-02-03		11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	\$970,635.00	\$0.00	\$970,635.00	0
TX-2019-039-02-03		11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-03	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$7,033,947.00	\$14,108,494.00	0
TX-2019-039-02-03		11.79.00	PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-03		11.7A.00	PREVENTIVE MAINTENANCE - Amend 3	\$30,250.00	\$0.00	\$30,250.00	0
TX-2019-039-02-03		30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	\$7,030,497.00	\$7,030,497.00	\$14,060,994.00	0
TX-2019-039-02-03	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$22,020.00	\$275,550.00	0
TX-		43.50.01	TRAINING - Amend	\$12,211.00	\$0.00	\$12,211.00	0

2019-039-02-03	3					
TX-2019-039-02-03	43.50.02	TECHNICAL ASSISTANCE - Amend 3	\$241,319.00	\$22,020.00	\$263,339.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-01-03	1567-2019-3-P1	3/31/2021	5/1/2019	8/31/2021

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX

482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey

Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 3/10/2019

Description: The Moving Ahead for Progress in the 21st Century Act - MAP 21 contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 3/10/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 3/10/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$15,544,831
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,731,024
Adjustment			\$0
Total Eligible Cost			\$54,944,831

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-03	300-00 (300-A2)	OPERATING ASSISTANCE	\$14,729,601.00	\$13,919,168.00	\$28,648,769.00	0
TX-2019-039-01-03		30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$14,729,601.00	\$13,919,168.00	\$28,648,769.00	0
TX-2019-039-01-03	600-00 (600-A3)	OTHER PROGRAM COSTS	\$17,703,201.00	\$280,723.00	\$17,983,924.00	38
TX-2019-039-01-03		11.12.03 BUY REPLACEMENT 30-FT BUS - Amend 3	\$1,457,422.00	\$0.00	\$1,457,422.00	6
TX-2019-039-01-03		11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 3	\$228,557.00	\$0.00	\$228,557.00	3
TX-2019-039-01-03		11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 3	\$651,134.00	\$0.00	\$651,134.00	5
TX-2019-039-01-03		11.12.15 BUY REPLACEMENT VAN - Amend 3	\$606,173.00	\$16,107.00	\$622,280.00	10
TX-2019-039-01-03		11.12.40 BUY ASSOC CAP MAINT ITEMS - Amend 3	\$201,190.00	\$0.00	\$201,190.00	0
TX-2019-039-01-03		11.13.02 BUY 35-FT BUS FOR EXPANSION - Amend 3	\$299,515.00	\$0.00	\$299,515.00	1
TX-2019-039-01-03		11.13.03 BUY 30-FT BUS FOR EXPANSION - Amend 3	\$189,167.00	\$0.00	\$189,167.00	1
TX-2019-039-01-03		11.13.04 BUY <30-FT BUS FOR EXPANSION - Amend 3	\$878,643.00	\$0.00	\$878,643.00	9
TX-2019-039-01-03		11.13.15 BUY VAN FOR SVC EXPANSION - Amend 3	\$100,526.00	\$0.00	\$100,526.00	2

TX- 2019- 039-01- 03	11.13.16	BUY SEDAN/STA WAGON- EXPANSION - Amend 3	\$41,905.00	\$0.00	\$41,905.00	1
TX- 2019- 039-01- 03	11.14.04	REHAB/REBUILD <30-FT BUS - Amend 3	\$83,500.00	\$0.00	\$83,500.00	0
TX- 2019- 039-01- 03	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$34,000.00	\$0.00	\$34,000.00	0
TX- 2019- 039-01- 03	11.32.08	ACQUIRE - FURN/GRAPHICS - Amend 3	\$139,117.00	\$0.00	\$139,117.00	0
TX- 2019- 039-01- 03	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 3	\$50,111.00	\$0.00	\$50,111.00	0
TX- 2019- 039-01- 03	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	\$953,889.00	\$0.00	\$953,889.00	0
TX- 2019- 039-01- 03	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	\$1,073,785.00	\$0.00	\$1,073,785.00	0
TX- 2019- 039-01- 03	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 3	\$120,559.00	\$0.00	\$120,559.00	0
TX- 2019- 039-01- 03	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 3	\$5,684.00	\$0.00	\$5,684.00	0
TX- 2019- 039-01- 03	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 3	\$653,530.00	\$0.00	\$653,530.00	0
TX- 2019- 039-01- 03	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 3	\$41,510.00	\$0.00	\$41,510.00	0
TX- 2019- 039-01- 03	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 3	\$25,324.00	\$0.00	\$25,324.00	0
TX-	11.42.07	ACQUIRE - ADP	\$169,106.00	\$0.00	\$169,106.00	0

2019-039-01-03		HARDWARE - Amend 3				
TX-2019-039-01-03	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 3	\$211,136.00	\$1,474.00	\$212,610.00	0
TX-2019-039-01-03	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 3	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-03	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 3	\$461,991.00	\$0.00	\$461,991.00	0
TX-2019-039-01-03	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 3	\$2,212,651.00	\$0.00	\$2,212,651.00	0
TX-2019-039-01-03	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	\$2,454,878.00	\$0.00	\$2,454,878.00	0
TX-2019-039-01-03	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$755,702.00	\$0.00	\$755,702.00	0
TX-2019-039-01-03	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	\$260,592.00	\$0.00	\$260,592.00	0
TX-2019-039-01-03	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 3	\$199,416.00	\$0.00	\$199,416.00	0
TX-2019-039-01-03	11.44.04	REHAB/RENOVATE - STORAGE FACILITY - Amend 3	\$14,166.00	\$0.00	\$14,166.00	0
TX-2019-039-01-03	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 3	\$570,105.00	\$0.00	\$570,105.00	0
TX-2019-039-01-03	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 3	\$166,304.00	\$41,576.00	\$207,880.00	0
TX-2019-039-01-	11.7A.00	PREVENTIVE MAINTENANCE - Amend 3	\$1,198,143.00	\$205,321.00	\$1,403,464.00	0

03							
TX-2019-039-01-03		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 3	\$66,728.00	\$16,245.00	\$82,973.00	0
TX-2019-039-01-03		11.92.02	PURCHASE BUS SHELTERS - Amend 3	\$643,608.00	\$0.00	\$643,608.00	0
TX-2019-039-01-03		11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 3	\$16,951.00	\$0.00	\$16,951.00	0
TX-2019-039-01-03		11.93.02	CONSTRUCTION - BUS SHELTERS - Amend 3	\$416,483.00	\$0.00	\$416,483.00	0
TX-2019-039-01-03	610-00 (610-A5)		STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-03		11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-03	620-00 (620-A1)		PROJECT ADMINISTRATION	\$5,437,198.00	\$1,344,940.00	\$6,782,138.00	0
TX-2019-039-01-03		11.79.00	PROJECT ADMINISTRATION - Amend 3	\$5,437,198.00	\$1,344,940.00	\$6,782,138.00	0
TX-2019-039-01-03	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-039-01-03		43.50.01	TRAINING - Amend 3	\$355,487.00	\$0.00	\$355,487.00	0
TX-2019-039-01-03		43.50.02	TECHNICAL ASSISTANCE - Amend 3	\$44,513.00	\$0.00	\$44,513.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$755,702 & 151,141 TDC. Funds will be used for the purpose of rehabilitation/renovation of bus support facilities.

Fort Bend County: \$640 & 128 TDC

Location: 3737 Bamore Road, Rosenberg, TX 77471

Description: Additional fencing with a gate to the Admin building.

West Texas Opportunities, Inc.: \$610,550 & 122,110 TDC

Location: 603 N 4th St, Lamesa, TX 79331

Description: Replace 2 central air conditioner/heaters, remove and replace roof, parking lot resurface, exterior walls refinish and awnings; reroute outer pipes and electrical, and replace interior carpet and tile; repaint.

Aspermont Small Business Development Center, Inc.: \$134,403 & 26,881 TDC

Location: 9660 US Highway 83 S, Aspermont, TX 79502

Description: Expansion of the agency meeting room by extending the meeting room space to the south of the existing building, with the addition of two restrooms and a kitchen area.

Rural Economic Assistance League, Inc.: \$10,109 & 2,022 TDC

Location: 301 Lucero St, Alice, TX 78332

Description: Update security cameras and monitors.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$755,702
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$151,141
Adjustment			\$0
Total Eligible Cost			\$755,702

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.

End Date	8/31/2021	Estimated contract complete date is 8/31/2021.
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Budget Activity Line Item: 11.42.04 - ACQUIRE - STORAGE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$41,510 & 8,302 TDC. Funds will be used for the purpose of acquiring a storage building to maintain vehicle supplies.

Golden Crescent Regional Planning Commission: \$26,510 & 5,302 TDC.

Senior Center Resources and Public Transit, Inc.: \$15,000 & 3,000 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,510
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,302
Adjustment			\$0
Total Eligible Cost			\$41,510

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$1,073,785 & 214,757 TDC. Funds will be used for the purpose of constructing bus passenger shelters on existing public right of way.

Project Description

Passenger shelter site locations will be determined by results from TTI TO9 & TO10 studies; they will be placed throughout each commuter bus route, countywide, dependent on categorical prioritization. The structural construction of the passenger shelters will consist of steel and aluminum, maximizing strength while minimizing weight, and is well suited for El Paso’s dry climate and intense sunlight. Additional amenities such as solar lighting, benches, trash receptacle, bike rack, and concrete reinforced pads are part of each passenger shelter. The passenger shelter dimensions are 5x12 FT arched roof which is sufficient to meet ADA requirements. Where needed, sidewalks will be extended to adjoin pad to ensure there is an unobstructed accessible pathway to surrounding pedestrian facilities including intersection crosswalks, accessible parking, sidewalks, and surrounding facilities. Sidewalks will likewise be poured of reinforced concrete constructed and finished to appropriate community standards. The shelters will be constructed on the existing public right of way.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,073,785
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$214,757
Adjustment			\$0
Total Eligible Cost			\$1,073,785

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD <30-FT BUS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description

Amend 3: \$83,500 & 16,700 TDC. Funds will be used for the purpose of rehabilitating transit provider vehicles to maintain state of good repair.

Heart of Texas Council of Governments: \$83,500 & 16,700 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$83,500
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$16,700
Adjustment			\$0
Total Eligible Cost			\$83,500

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Amend 3: \$34,000 & 6,800 TDC. Funds will be used for the purpose of securing a design team, including a construction manager at risk.

South Plains Community Action Association, Inc.: \$34,000 & 6,800 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,000
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$6,800
Adjustment		\$0
Total Eligible Cost		\$34,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT)	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$953,889 & 190,778 TDC. T Funds will be used for the purpose of completing the SPARTAN Transportation Rural Mobility Center facility project.

South Plains Community Action Association, Inc.: \$953,889 & 190,778 TDC

Project Description: SPARTAN Transportation Rural Mobility Center facility in Levelland, TX. This funding will complete the facility project. Planning, preliminary engineering, and environmental review are fully complete. Final design was approved in February 2018, and construction of the first phase of the project – the training/bus wash and storage facilities – was completed in December 2018. CE was approved November 8, 2017. Facility occupancy target date is May 2021 and project close out is August 31, 2021. CE is attached.

Location: 1105 West HWY 114, Levelland, TX 79336.

Total project cost: \$7.3M. This award is \$953,889. This facility does include work funded in previous FTA grants; TX-2016-013 and TX-2018-30.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$953,889
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$190,778
Adjustment		\$0
Total Eligible Cost		\$953,889

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Amend 3: \$201,190 & 40,238 TDC. Funds will be used for the purpose of purchase of replacement spare parts and rehabilitate transit provider vehicles to preserve or extend the functionality and serviceability of the organization's assets.

Gulf Coast Center: \$201,190 & 40,238 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$201,190
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$40,238
Adjustment			\$0
Total Eligible Cost			\$201,190

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.93.02 - CONSTRUCTION - BUS SHELTERS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.93.02	CONSTRUCTION - BUS SHELTERS	CONSTRUCTION	0

Extended Budget Description

Amend 3: \$416,483 & 83,297 TDC. Funds will be used for the purpose of constructing covered parking structures for transit provider vehicles. The shelters will be constructed on existing public right of way.

Kleberg County Human Services: \$156,483 & 31,297 TDC

Funds will be used for the purpose of constructing covered parking structures for transit provider vehicles. The shelters will be constructed on public right of way.

Texoma Area Paratransit System, Inc.: \$260,000 & 52,000 TDC

Funds will be used for the purpose of constructing covered parking structures for transit provider vehicles. The shelters will be constructed on public right of way.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$416,483
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$83,297
Adjustment			\$0
Total Eligible Cost			\$416,483

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.92.03 - PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	ACQUISITION	0

Extended Budget Description

Amend 3: \$16,951 & 3,391 TDC. Funds will be used for the purpose of repairing the sprinkler system and

conducting landscaping activities.

Southwest Area Regional Transit District: \$16,951 & 3,391 TDC

Funds will be used for the purpose of repairing the sprinkler system and conducting landscaping activities at the Uvalde, Texas location.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$16,951
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,391
Adjustment			\$0
Total Eligible Cost			\$16,951

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.92.02 - PURCHASE BUS SHELTERS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS	ACQUISITION	0

Extended Budget Description

Amend 3: \$643,608 & 128,723 TDC. Funds will be used for the purpose of purchasing bus shelters.

Community Services, Inc.: \$156,617 & 31,324 TDC

Funds will be used for the purpose of creating protected parking for transit provider vehicles. The covered parking is to help protect the vehicles against the weather; e.g. ultraviolet rays, rain, hail, wind or dust.

Public Transit Services: \$239,644 & 47,929 TDC

Funds will be used for the purpose of creating protected parking for transit provider vehicles.

Rolling Plains Management Corporation: \$247,347 & 49,470 TDC

Funds will be used for the purpose of creating protected parking for transit provider vehicles in Wichita Falls, Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$643,608
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$128,723
Adjustment			\$0
Total Eligible Cost			\$643,608

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$570,105 & 114,023 TDC. Funds will be used for the purpose of rehabilitation of bus support facility.

Aspermont Small Business Development Center, Inc.: \$47,994 & 9,599 TDC
 Funds will be used for the purpose of extending the meeting room space to the south of the existing building, with the addition of two restrooms and a kitchen area.
 Location: 9660 U.S. 83 South, Aspermont, TX 79502

Fort Bend County.: \$5,600 & 1,120 TDC
 Funds will be used for the purpose of adding additional fencing with a security gate.
 Location: 3737 Bamore Road, Rosenberg, TX 77471

Rural Economic Assistance League, Inc.: \$1,500 & 300 TDC
 Funds will be used for the purpose of adding additional fencing with a security gate.
 Location: 301 Lucero Street, Alice, TX 78332

Southwest Area Regional Transit District.: \$75,346 & 15,070 TDC
 Funds will be used for the purpose of repaving vehicle maintenance shop area, repair and repaint bus bays, repair outside lights and lamps in parking lot.
 Location: 713 East Main Street, Uvalde, TX 78801

STAR Transit.: \$329,131 & 65,827 TDC

Funds will be used for the purpose of adding a wash bay, covered vehicle parking, and a fuel station canopy.

Location: 500 Industrial Blvd, Terrell, TX 75160

The Transit System, Inc.: \$110,534 & 22,107 TDC

Funds will be used for the purpose of rehabilitating a parking lot, adding employee parking lights.

Location: 401 Commerce St, Glen Rose, TX 76043

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$570,105
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$114,023
Adjustment			\$0
Total Eligible Cost			\$570,105

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.44.04 - REHAB/RENOVATE - STORAGE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.04	REHAB/RENOVATE - STORAGE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$14,166 & 2,834 TDC. Funds will be used for the purpose upgrading the insulation, drywall, and hard surface flooring of existing storage facility.

Aspermont Small Business Development Center, Inc.: \$14,166 & 2,834 TDC

Location: 9660 U.S. 83 South, Aspermont, TX 79502

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,166
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,834
Adjustment			\$0
Total Eligible Cost			\$14,166

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$199,416 & 39,884 TDC. Funds will be used for the purpose of rehabilitating admin/maintenance facility.

Rural Economic Assistance League, Inc.: \$47,500 & 9,500 TDC

Funds will be used for the purpose of painting the transit provider transportation/administration depot.
Location: 301 Lucero Street, Alice, TX 78332

Senior Center Resources and Public Transit, Inc.: \$75,000 & 15,000 TDC

Funds will be used for the purpose of painting facility, installing new floors and ceiling tiles.
Location: 4912 Lee Street, Greenville, TX 75401

STAR Transit: \$50,000 & 10,000 TDC

Funds will be used for the purpose of replacing damaged cabinets, removing dead trees, adding flag pole, and general beautification.

Location: 500 Industrial Blvd, Terrell, TX 75160

The Transit System, Inc.: \$26,916 & 5,384 TDC

Funds will be used for the purpose of upgrading the HVAC units and lights.
Location: 401 Commerce St, Glen Rose, TX 76043

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$199,416
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,988
Adjustment			\$0
Total Eligible Cost			\$199,416

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.44.02 - REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$260,592 & 52,119 TDC. Funds will be used for the purpose of rehabilitation/renovation of bus support facilities.

Del Rio, City of: \$60,592 & 12,119 TDC

Funds will be used for the purpose of installing a new 8 ft fence, adding additional bus shelters, build a new outdoor restroom, and electronic gate entrance.

Location: 109 W. Broadway, Del Rio, TX 78840

Texoma Area Paratransit System, Inc.: \$200,000 & 40,000 TDC

Funds will be used for the purpose of rehabilitating of transit provider's maintenance facility and wash bays.

Location: 6104 Texoma Parkway, Sherman, TX 75090

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$260,592
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$52,119
Adjustment		\$0
Total Eligible Cost		\$260,592

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$50,000 & 10,000 TDC. Funds will be used for the purpose of installing security cameras for the facility.

East Texas Council of Governments: \$50,000 & 10,000 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$25,324 & 5,065 TDC. Funds will be used for the purpose of installing personal protection vehicle barriers and deploying a decontamination machine to sanitize transit provider rolling stock.

The Transit System, Inc.: \$10,324 & 2,065 TDC

Texoma Area Paratransit System, Inc.: \$15,000 & 3,000 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$25,324
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,065
Adjustment			\$0
Total Eligible Cost			\$25,324

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.42.01 - ACQUIRE - ADMINISTRATIVE BLDG - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$653,530 & 130,706 TDC. Funds will be used for the purpose of transit provider acquisition of a new administration and training facility.

Alamo Area Council of Governments: \$653,530 & 130,706 TDC

Project Description: Titan Plaza Building facility in San Antonio, TX. Funds will be used for the purpose of transit provider acquisition of a new administration and training facility. This funding will complete the facility acquisition project. The CE was submitted to FTA with an approval of the CE received from FTA on April 1, 2021. CE is attached.

Location: 8200 Perrin Beitel Rd, San Antonio, TX 78218

Total project cost: \$12M. This award is \$653,530. This acquisition does include funding from previous FTA grants; TX-2020-045 and TX-2020-069.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$653,530
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$130,706
Adjustment			\$0
Total Eligible Cost			\$653,530

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.34.20 - REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 3: \$5,684 & 1,137 TDC. Funds will be used for the purpose of renovating the bus station ticketing system.

Golden Crescent Regional Planning Commission: \$5,684 & 1,137 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,684
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,137
Adjustment			\$0
Total Eligible Cost			\$5,684

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 3: \$120,559 & 24,113 TDC. Funds will be used for the purpose of diagnosing and repairing leakage in SWART's leased space and renovating WTO's bus terminals.

Southwest Area Regional Transit District: \$76,954 & 15,392 TDC
Location: 713 East Main Street, Uvalde, Texas 78801

West Texas Opportunities, Inc.: \$43,605 & 8,721 TDC
Location: 603 N 4th St, Lamesa, TX 79331

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$120,559
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$24,113
Adjustment		\$0
Total Eligible Cost		\$120,559

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$50,111 & 10,023 TDC. Funds will be used for the purpose of installation of lights and electronic surveillance equipment at transit provider's bus terminals.

Public Transit Services: \$50,111 & 10,023 TDC.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,111
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,023
Adjustment			\$0
Total Eligible Cost			\$50,111

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.32.08 - ACQUIRE - FURN/GRAPHICS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/GRAPHICS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$139,117 & 27,824 TDC. Funds will be used for the purpose of replacing bus station and dispatch furniture for ergonomic enhancements.

Golden Crescent Regional Planning Commission: \$54,117 & 10,824 TDC
 Senior Center Resources and Public Transit, Inc.: \$20,000 & 4,000 TDC
 West Texas Opportunities, Inc.: \$65,000 & 13,000 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$139,117
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$27,824
Adjustment			\$0
Total Eligible Cost			\$139,117

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.13.03 - BUY 30-FT BUS FOR EXPANSION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amend 3: \$189,167 & 37,834 TDC. Funds will be used for the purpose of expanding transit provider's bus fleet.

South Padre Island, City of: \$189,167 & 37,834 TDC
 4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$189,167
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$37,834
Adjustment			\$0
Total Eligible Cost			\$189,167

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.13.16 - BUY SEDAN/STA WAGON-EXPANSION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amend 3: \$41,905 & 8,381 TDC. Funds will be used for the purpose of expanding transit provider's personnel vehicle fleet.

Senior Center Resources and Public Transit, Inc.: \$41,905 & 8,381 TDC
4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$41,905
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$8,381

Adjustment		\$0
Total Eligible Cost		\$41,905

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description
 Amend 3: \$100,526 & 20,106 TDC. Funds will be used for the purpose of expanding transit provider's van fleet.

Golden Crescent Regional Planning Commission: \$100,526 & 20,106 TDC
 4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$100,526
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$20,106
Adjustment			\$0
Total Eligible Cost			\$100,526

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.13.02 - BUY 35-FT BUS FOR EXPANSION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

Amend 3: \$299,515 & 59,903 TDC. Funds will be used for the purpose of expanding transit provider's bus fleet.

Lower Rio Grande Valley Development Council: \$299,515 & 59,903 TDC
4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$299,515
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$59,903
Adjustment			\$0
Total Eligible Cost			\$299,515

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

Amend 3: \$1,457,422 & 291,486 TDC. Replacement vehicles will meet useful life prior to disposition. Replacement VINs attached..

Brazos Transit District: \$1,068,095 & 213,619 TDC.
4 years useful life.

South Padre Island, City of: \$189,166 & 37,834 TDC.
4 years useful life.

Webb County Community Action Agency: \$200,161 & 40,033 TDC.
 4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,457,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$291,486
Adjustment			\$0
Total Eligible Cost			\$1,457,422

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 3: \$44,513. Funds will be used for the purpose of contractor provider transit provider technical assistance and training.

Texas A&M Transportation Institute (TTI) Interagency Contract (IAC): \$44,513

Funds will be used for the purpose of contractor provider transit provider technical assistance and training, analytical and technical assistance to Texas transit districts, staffing training for Texas transit districts.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,513
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$44,513

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amend 3: -1,707,441. This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Amend 1: \$2,206,424

Original: \$4,938,215

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,437,198
Local			\$1,344,940
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,782,138

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: -\$9,938,427 & -383,470 TDC and local match. Remaining funds will be used for the purpose operating expenses, all other funds to be repurposed for capital investments.

Amend 1: \$10,523,130 match includes 333,033 TDC and local match.

Original: \$14,398,428 Match includes 473,147 TDCs and local match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$14,729,601
Local			\$13,919,168
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$392,356
Adjustment			\$0
Total Eligible Cost			\$28,648,769

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$198,453 & \$303 Match & 41,049 TDC. Funds will be used for the purpose of purchasing computer software.

Fort Bend County: \$1,213 & \$303 match (computer software)
 STAR Transit: -\$8,000 & -2,000 match (computer software)
 Del Rio, City of: \$26,825 & 5,365 TDC (computer software)
 East Texas Council of Governments: \$130,000 & 26,000 TDC (computer software)
 Golden Crescent Regional Planning Commission: \$22,298 & 4,460 TDC (computer software)
 Senior Center Resources and Public Transit, Inc.: \$2,000 & 400 TDC (computer software)
 Gulf Coast Center: \$24,117 & 4,824 TDC (computer software)

Original: \$12,683 & \$3,171 match.

Fort Bend: \$4,683 & \$1,171 match (computer software)
 STAR Transit: \$8,000 & \$2,000 match (computer software)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$211,136
Local			\$1,474
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$41,049
Adjustment			\$0
Total Eligible Cost			\$212,610

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	11.7L.00	MOBILITY MANAGEMENT	OTHER CAPITAL	0

COSTS (600-00)

(5302(A)(1)(L))

ITEMS (BUS)

Extended Budget Description

Amend 3: -134,272 & -\$34,006 Match & 350 TDC. Funds will be used for the purpose of providing mobility management in the transit provider's service area.

STAR Transit: -\$136,022 & -34,006 Match.

STAR Transit will provide mobility management services in the provider service area.

Golden Crescent Regional Planning Commission: \$1,750 & 350 TDC.

Golden Crescent Regional Planning Commission will provide mobility management services in the provider service area.

Amend 1: \$136,000 & 27,200 TDC

STAR Transit: \$136,000 & 27,200 TDC.

STAR Transit will provide mobility management services in the provider service area.

Original: \$65,000 & \$16,250 match.

Colorado Valley Transit, Inc. \$5,000 & \$1,250 match.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$60,000 & \$14,000 match.

STAR Transit will provide mobility management services in the provider service area.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$66,728
Local			\$16,245
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$350
Adjustment			\$0
Total Eligible Cost			\$82,973

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 3: \$-535,680 & -\$84,2171 Match & -34,859 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs.

Ark-Tex Council of Governments: -\$89,224 & -17,845 TDC
 Capital Area Rural Transportation System: -\$153,391 & -30,679 TDC
 East Texas Council of Governments: -\$43,600 -8,720 TDC
 Fort Bend County: \$3,952 & 791TDC
 Golden Crescent Regional Planning Commission: -\$18,492 & -\$4,623 Match
 Gulf Coast Center: -\$24,000 & -4,800 TDC
 Lower Rio Grande Valley Development Council: -\$25,000 & -\$5,000 Match
 Rural Economic Assistance League, Inc.: \$34,376 & 6,876 TDC
 Senior Center Resources and Public Transit, Inc.: -\$66,131 & -16,533 Match
 South Padre Island, City of: -\$20,000 & -\$5,000 Match
 SPAN, Inc.: -\$72,087 & -\$18,022 Match
 STAR Transit: \$18,782 & \$3,757 TDC
 Texoma Area Paratransit System, Inc.: -\$80,865 & -\$20,217 Match

Amend 1: \$1,132,347 & \$146,837 Match & 131,686 TDC.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC
 Capital Area Rural Transportation System: \$200,000 & 40,000 TDC
 East Texas Council of Governments: \$135,000 & 27,000 TDC
 Golden Crescent Regional Planning Commission: \$22,683 & \$5,761 match
 Lower Rio Grande Valley Development Council: \$120,000 & \$30,000 match
 McLennan County Rural Transit District: \$153,420 & \$38,310 match
 Senior Center Resources and Public Transit, Inc.: \$33,814 & \$8,454 match
 SPAN, Inc.: \$144,000 & \$36,000 match
 STAR Transit: \$74,000 & \$18,500 match
 Texoma Area Paratransit System, Inc.: \$39,430 & \$9,835 match

Original: \$601,476 & \$150,369 match.

Cleburne, City of: \$40,112 & \$10,028 match
 Colorado Valley Transit, Inc.: \$5,000 & \$1,250 match
 Concho Valley Transit District: \$40,000 & \$10,000 match
 Golden Crescent Regional Planning Commission: \$60,000 & \$15,000 match
 Gulf Coast Center: \$30,000 & \$7,500 match
 Heart of Texas Council of Governments: \$80,000 & \$20,000 match
 Lower Rio Grande Valley Development Council: \$95,000 & \$23,750 match
 McLennan County Rural Transit District: \$9,588 & \$2,397 match
 Senior Center Resources and Public Transit, Inc.: \$50,000 & \$12,500 match
 South Padre Island, City of: \$20,000 & \$5,000 match
 SPAN, Inc.: \$500 & \$125 match
 STAR Transit: \$75,000 & \$18,750 match
 Texoma Area Paratransit System, Inc.: \$96,276 & \$24,069 match

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,198,143
Local			\$205,321
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$69,848
Adjustment			\$0
Total Eligible Cost			\$1,403,464

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Amend 3: \$2,008. Funds will be used for the purpose of capital cost of third party contracting.

Heart of Texas Council of Governments: -\$75,746

Fort Bend County: \$77,754

Service Contract

Total: \$242,980

40% of total: \$97,192

80% of 40% (federal capitalized portion): \$77,754

Amend 1: \$75,746

Heart of Texas Council of Governments: \$75,746

Service Contract

Total: \$236,705

40% of total: \$94,682

80% of 40% (federal capitalized portion): \$75,746

Original: \$88,550

Fort Bend County: \$88,550

Service Contract
 Total: \$276,720
 40% of total: \$110,688
 80% of 40% (federal capitalized portion): \$88,550

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$166,304
Local			\$41,576
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$207,880

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 3: -\$44,513. Funds will be used for training and technical assistance.

Non-agency specific: -\$364,513
 Lower Rio Grande Valley Development Council: \$45,000
 Comprehensive Training Program: \$275,000

Funds will be used for training and technical assistance.

Amend 1: \$400,000

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$355,487
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$64,000
Adjustment			\$0
Total Eligible Cost			\$355,487

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$1,130,000
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$411,991 & 83,128 TDC. Funds will be used for the purpose of acquisition of support vehicles.

Brazos Transit District: -\$3,646 & -729
4 years useful life.

East Texas Council of Governments: \$300,000 & 60,000 TDC
4 years useful life.

Public Transit Services: \$43,000 & 8,600 TDC
4 years useful life.

Texoma Area Paratransit System, Inc.: \$48,063 & 9,613 TDC
4 years useful life.

SPAN, Inc.: \$24,574 & 4,915 TDC.
4 years useful life.

Amend 1: \$50,000 & 10,000 TDC.

Brazos Transit District: \$50,000 & 10,000 TDC.
4 years useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$461,991
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$92,399
Adjustment		\$0
Total Eligible Cost		\$461,991

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	9

Extended Budget Description

Amend 3: \$878,643 & 175,730 TDC. Funds will be used for the purpose of expanding transit provider's bus fleet.

Ark-Tex Council of Governments: \$554,631 & 110,927 TDC
5 year useful life

El Paso, County of: -\$269,422 & -53,885 TDC
5 year useful life

Rolling Plains Management Corporation: \$324,012 & 64,803 TDC
5 year useful life

Amend 1: \$269,422 & 53,885 TDC

El Paso, County of: \$269,422 & 53,885 TDC
5 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$878,643
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$175,730

Adjustment		\$0
Total Eligible Cost		\$878,643

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 3: \$2,182,951 & 436,596 TDC. Funds will be used for the acquisition of bus support equipment.

Ark-Tex Council of Governments: \$96,000 & 19,200 TDC

Funds will be used for the purpose of purchase of driver shields, cleaning and disinfection systems for vehicles.

Brazos Transit District: \$39,012 & 7,803 TDC

Funds will be used for the purpose of purchase of one set of column lifts with jackstands.

Del Rio, City of: \$63,972 & 12,795 TDC

Funds will be used for the purpose of purchase of camera systems and 2-way radios.

East Texas Council of Governments: \$246,219 & 49,244 TDC

Funds will be used for the purpose of purchase of cleaning and disinfection systems for vehicles, bus equipment, PPE, decontamination systems, bus communications and technology.

Fort Bend County: \$12,844 & 2,569 TDC

Funds will be used for the purpose of purchase of security doorbell for the Admin building and panic button for receptionist desk.

Golden Crescent Regional Planning Commission: \$79,876 & 15,976 TDC

Funds will be used for the purpose of purchase of cleaning and disinfection systems for vehicles.

Panhandle Community Services: \$479,336 & 95,868 TDC

Funds will be used for the purpose of purchase of disinfectants, decontamination systems, generators, bus equipment, security, communication and technology.

Public Transit Services: \$50,916 & 10,184 TDC

Funds will be used for the purpose of purchase of cleaning and disinfection systems for vehicles.

Rural Economic Assistance League, Inc.: \$4,040 & 808 TDC

Funds will be used for the purpose of purchase of security cameras and monitor for the Alice facility.

Senior Center Resources and Public Transit, Inc.: \$74,131 & 14,827 TDC

Funds will be used for the purpose of purchase of equipment to wash the buses, forklift and lawnmowers for help maintain building grounds.

South Plains Community Action Association, Inc.: \$723,893 & 144,779 TDC

Funds will be used for the purpose of purchase of permanently installed decontamination systems on board all revenue vehicles, driver barrier kits, and miscellaneous fleet and facility items such as a supply of disinfectant, decontamination systems, generator, PPE, bus equipment, security, and technology - redundancy back-up systems, Wi-Fi capabilities.

Southwest Area Regional Transit District: \$282,712 & 56,543 TDC

Funds will be used for the purpose of purchase of 4 HVAC for Uvalde location and 1 HVAC unit for Crystal City, electronic doors, LED lights for parking area, and installation of canopy for staff and customers at Uvalde location.

STAR Transit: \$30,000 & 6,000 TDC

Funds will be used for the purpose of purchase of cleaning and disinfection systems for vehicles.

Amend 1: \$29,700 & 5,940 TDC

Fort Bend County: \$29,700 & 5,940 TDC.

For the purchase of bus wraps and camera systems for replacement vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,212,651
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$442,536
Adjustment			\$0
Total Eligible Cost			\$2,212,651

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	3

Extended Budget Description

Amend 3: \$136,140 & 27,228 TDC. Replacement vehicles will meet useful life prior to disposition.
Replacement VINs attached.

Fort Bend County: \$-13,860 & -2,236 TDC
5 year useful life.

Texoma Area Paratransit System, Inc.: \$150,000 \$ 30,000 TDC
5 year useful life.

Amend 1: \$92,417 & 18,484 TDC

Fort Bend County: \$92,417 & 18,484 TDC
5 year useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$228,557
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$45,712
Adjustment			\$0
Total Eligible Cost			\$228,557

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Amend 3: -\$114,901 & - 22,980 TDC. Replacement vehicles will meet useful life prior to disposition.
Replacement VINs attached.

Fort Bend County : -\$114,901 & - 22,980 TDC.
Four years of useful life.

Amend 1: \$766,035 & 153,207 TDC.

Fort Bend County : \$766,035 & 153,207 TDC.
 Four years of useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$651,134
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$130,227
Adjustment			\$0
Total Eligible Cost			\$651,134

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	10

Extended Budget Description

Amend 3: \$541,746 & 108,350 TDC. Replacement vehicles will meet useful life prior to disposition. Replacement VINs attached.

SPAN, Inc.: \$319,928 & 63,986 TDC.
 West Texas Opportunities, Inc.: \$138,168 & 27,634 TDC.
 Gulf Coast Center: \$85,650 & 16,730 TDC.

Amend 1: \$64,427 & \$16,107 Match.

Gulf Coast Center: \$64,427 & \$16,107 Match.
 4 year useful life

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$606,173
Local			\$16,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$108,350
Adjustment			\$0
Total Eligible Cost			\$622,280

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Amend 3: \$54,878 & 10,976 TDC. Funds will be used for the purpose of completing facilities upgrades.

Kleberg County Human Services: \$54,878 & 10,976 TDC.

Paisano Transit transportation office: Phase one of the project will include enclosing the existing parking garage adjacent to where vans/ buses are currently located. The new facility will include a training room, break room for transit staff, restrooms, and an office for the Operations Manager.

Location: 1109 East Santa Gertrudis, Kingsville, TX 78363

Total project cost: Total project cost is more than 200K. This project has not been awarded funds previously from TxDOT.

Milestones:

RFP Release – February 2021

RFP Evaluation/Decision/Contract Execution – April 2021

Extension completion – May 2021

Amend 1: \$2,400,000 & 480,000 TDC.

Brazos Transit District: \$2,400,000 & 480,000 TDC.

BTD Coordination Complex Center: Project will consist of the facility construction of the BTD Coordination

Complex Center ROW is City of Bryan, Texas. See Section 1 of the attached CE Worksheet for project location map, scope of work and other project details. Final design has been completed and the RFP for the Construction of the BTD Coordination Complex Center is being released September 2019. Project is going out for bid for a General Contractor in September 2019 and award will be made in October 2019. CE was approved January 25, 2010.

Location: 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

- Milestones:
 RFP Release – September 2019
 RFP Evaluation/Decision/Contract Execution – October 2019
 Construction of the facility – November 2020
 Owner Occupancy – December 2020

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,454,878
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$490,976
Adjustment			\$0
Total Eligible Cost			\$2,454,878

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
RFP Release	9/30/2019	RFP Release target date is 9/30/2019.
Contract execution date	10/31/2019	RFP Evaluation/Decision/Contract Execution target date is 10/31/2019.
Construction complete	11/30/2020	Construction of the facility target date is 11/30/2020.
Owner occupancy	12/31/2020	Owner occupancy target date is 12/31/2020.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00) 11.42.07 ACQUIRE - ADP HARDWARE ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES 0

Extended Budget Description

Amend 3: \$149,106 & 29,822 TDC. Funds will be used for the purpose of purchasing computer hardware.

Senior Center Resources and Public Transit, Inc.: \$2,929 & 586 TDC
Will purchase computer hardware.

East Texas Council of Governments: \$50,000 & 10,000 TDC
Will purchase computer hardware.

Golden Crescent Regional Planning Commission: \$58,758 & 11,752 TDC
Will purchase computer hardware.

Heart of Texas Council of Governments: \$34,419 & 7,484 TDC
Will purchase computer hardware.

Amend 1: \$20,000 & 4,000 TDC.

SCRPT: \$20,000 & 4,000 TDC.
Will purchase computer hardware.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$169,106
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$33,822
Adjustment			\$0
Total Eligible Cost			\$169,106

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either

individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 3	0	\$5,437,198.00	\$6,782,138.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$14,729,601.00	\$28,648,769.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 3	0	\$211,136.00	\$212,610.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 3	0	\$66,728.00	\$82,973.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 3	0	\$1,198,143.00	\$1,403,464.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 3	0	\$166,304.00	\$207,880.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 3	0	\$355,487.00	\$355,487.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 3	0	\$461,991.00	\$461,991.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Amend 3	9	\$878,643.00	\$878,643.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 3	0	\$2,212,651.00	\$2,212,651.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 3	3	\$228,557.00	\$228,557.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 3	5	\$651,134.00	\$651,134.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment

or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Amend 3	10	\$606,173.00	\$622,280.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 3	0	\$2,454,878.00	\$2,454,878.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 3	0	\$169,106.00	\$169,106.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 3	0	\$44,513.00	\$44,513.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional

use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS - Amend 3	6	\$1,457,422.00	\$1,457,422.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.02	BUY 35-FT BUS FOR EXPANSION - Amend 3	1	\$299,515.00	\$299,515.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION - Amend 3	2	\$100,526.00	\$100,526.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.16	BUY SEDAN/STA WAGON-EXPANSION - Amend 3	1	\$41,905.00	\$41,905.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.03	BUY 30-FT BUS FOR EXPANSION - Amend 3	1	\$189,167.00	\$189,167.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.08	ACQUIRE - FURN/GRAPHICS - Amend 3	0	\$139,117.00	\$139,117.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
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Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP - Amend 3	0	\$50,111.00	\$50,111.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 3	0	\$120,559.00	\$120,559.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.20	REHAB/RENOVATE - MISC BUS STATION EQUIPMENT - Amend 3	0	\$5,684.00	\$5,684.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.01	ACQUIRE - ADMINISTRATIVE BLDG - Amend 3	0	\$653,530.00	\$653,530.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT - Amend 3	0	\$25,324.00	\$25,324.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Amend 3	0	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name /	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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Code	Number		Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.44.02	REHAB/RENOVATE - MAINTENANCE FACILITY - Amend 3	0	\$260,592.00 \$260,592.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Amend 3	0	\$199,416.00	\$199,416.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.44.04	REHAB/RENOVATE -	0	\$14,166.00	\$14,166.00

PROGRAM
COSTS (600-00)

STORAGE FACILITY - Amend
3

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS - Amend 3	0	\$570,105.00	\$570,105.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.02	PURCHASE BUS SHELTERS - Amend 3	0	\$643,608.00	\$643,608.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.92.03	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION - Amend 3	0	\$16,951.00	\$16,951.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM	11.93.02	CONSTRUCTION - BUS SHELTERS - Amend 3	0	\$416,483.00	\$416,483.00

COSTS (600-00)

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS - Amend 3	0	\$201,190.00	\$201,190.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	0	\$953,889.00	\$953,889.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 3	0	\$34,000.00	\$34,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD <30-FT BUS - Amend 3	0	\$83,500.00	\$83,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or

natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	0	\$1,073,785.00	\$1,073,785.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.04	ACQUIRE - STORAGE FACILITY - Amend 3	0	\$41,510.00	\$41,510.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	0	\$755,702.00	\$755,702.00

Project Title: 5311 General Transportation - Trust Fund

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-02-03	TX-2019-039-01-P2	3/31/2021	4/1/2019	8/31/2022

Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

Project Benefits

Agencies will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX

481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams

Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

Program Plan Information

STIP/TIP

Date: 7/21/2019

Description: The FAST Act contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

UPWP

Date: 7/21/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

Long Range Plan

Date: 7/21/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,417,172
Local			\$3,450
Local/In-Kind			\$5,531,251
State			\$1,521,266
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$256,919
Adjustment			\$0

Total Eligible Cost**\$15,473,139****Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-02-03	300-00 (300-A6) OPERATING ASSISTANCE	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$0.00	\$0.00	\$0.00	0
TX-2019-039-02-03	600-00 (600-B2) OTHER PROGRAM COSTS	\$1,089,095.00	\$0.00	\$1,089,095.00	0
TX-2019-039-02-03	11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	\$970,635.00	\$0.00	\$970,635.00	0
TX-2019-039-02-03	11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	\$118,460.00	\$0.00	\$118,460.00	0
TX-2019-039-02-03	634-00 (634-A8) INTERCITY BUS TRANSPORTATION	\$7,074,547.00	\$7,033,947.00	\$14,108,494.00	0
TX-2019-039-02-03	11.79.00 PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-03	11.7A.00 PREVENTIVE MAINTENANCE - Amend 3	\$30,250.00	\$0.00	\$30,250.00	0
TX-2019-039-02-03	30.09.01 UP TO 50% FEDERAL SHARE - Amend 3	\$7,030,497.00	\$7,030,497.00	\$14,060,994.00	0
TX-2019-039-02-03	635-00 (635-A7) RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$22,020.00	\$275,550.00	0
TX-2019-	43.50.01 TRAINING - Amend 3	\$12,211.00	\$0.00	\$12,211.00	0

039-02-03						
TX-2019-039-02-03	43.50.02	TECHNICAL ASSISTANCE - Amend 3	\$241,319.00	\$22,020.00	\$263,339.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 3: \$970,635 & 194,127 TDC. Funds will be used for the purpose of building bus passenger shelters.

El Paso, County of : \$970,635 & 194,127 TDC.

Project Description

Passenger shelter site locations will be determined by results from TTI TO9 & TO10 studies; they will be placed throughout each commuter bus route, countywide, dependent on categorical prioritization. The structural construction of the passenger shelters will consist of steel and aluminum, maximizing strength while minimizing weight, and is well suited for El Paso's dry climate and intense sunlight. Additional amenities such as solar lighting, benches, trash receptacle, bike rack, and concrete reinforced pads are part of each passenger shelter. The passenger shelter dimensions are 5x12 FT arched roof which is sufficient to meet ADA requirements. Where needed, sidewalks will be extended to adjoin pad to ensure there is an unobstructed accessible pathway to surrounding pedestrian facilities including intersection crosswalks, accessible parking, sidewalks, and surrounding facilities. Sidewalks will likewise be poured of reinforced concrete constructed and finished to appropriate community standards. The shelters will be constructed on the existing public right of way.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$970,635
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$194,127
Adjustment	\$0
Total Eligible Cost	\$970,635

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2021	Estimated contract award date is 5/1/2021.
End Date	8/31/2022	Estimated contract complete date is 8/31/2022.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 3: \$241,319 & 30,608 TDC & \$22,020 Match. Funds will be used for the purpose of providing training and technical assistance.

South Plains Community Action Association, Inc. (SPCAA): \$79,470 & 15,894 TDC

Project Description

SPCAA will convert its current 800MHz Analog 2-Way Radio System over to a Digital System, consisting of new capital infrastructure equipment, installation, and the first year of recurring air time.

Golden Crescent Regional Planning Commission (GCRPC): \$73,568 & 14,714 TDC

Project Description

The project will improve the fare collection process by implementing a Bus Fare System. The Bus Fare System will consist of the implementation of a Smart Fare Card.

Texas A&M Transportation Institute (TTI) Interagency Contract (IAC): \$88,281 & \$22,020 Match

Project Description

Deliverables by TTI include data collection, data analysis, document creation, workshop facilitation, prepare presentation materials, manuals, guidebooks, and other materials necessary to deliver training. TTI will also prepare technical reports to evaluate the success all training activities.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$241,319
Local			\$0
Local/In-Kind			\$0
State			\$22,020

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$30,608
Adjustment	\$0
Total Eligible Cost	\$263,339

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2020	Estimated contract award date is 9/1/2020.
End Date	8/31/2021	Estimated contract complete date is 8/31/2021.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 2: \$13,800.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,800
Local			\$3,450
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$17,250

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 3: \$28,460 & 5,692 TDC. Funds will be used for the purpose of expanding bus covered parking at transit provider's facility.

The Transit System, Inc.: \$28,460 & 5,692 TDC.

Description

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

Location

401 Commerce Street, Glen Rose, TX 76043

Amend 2: \$90,000 & 18,000 TDC.

The Transit System, Inc.: \$90,000 & 18,000 TDC.

Description

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility.

Location

401 Commerce Street, Glen Rose, TX 76043

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$118,460
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$23,692
Adjustment			\$0
Total Eligible Cost			\$118,460

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2019	Estimated contract award date is 4/1/2019.

End Date	8/31/2020	Estimated contract completion date is 8/31/2020.
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Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: -\$872,856 & -\$872,856 local match. Funds will be reduced for the purpose of shifting funds to the construction of passenger shelters.

El Paso, County of: -\$872,856 & -\$872,856 local match

This line reflects operating funding to be re-written into a new project for capital by the transit agency. The capital project consists of passenger shelters that will be constructed on existing right of way.

Amend 1: \$872,856 local match \$872,856

El Paso, County of: \$872,856

This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 3

Scope Name / Code	Line Item	Line Item	Activity	Quantity
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	#	Name		
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 3: -\$241,319. Funds will be used for the purpose of providing training and technical assistance.

Southwest Area Regional Transit District (SWART): \$12,211 & 2,442 TDC

Project Description

SWART intends to purchase training equipment, materials and supplies needed to support the agency's training program.

Amend 1: \$253,530

Non-agency specific: \$253,530

Funds will be used for training and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,211
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,442
Adjustment			\$0
Total Eligible Cost			\$12,211

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 3: \$3,186,086 & \$566,436 Local Match & GLI 2,619,650 In-kind. Funds will be used for the

purpose transit agencies providing intercity bus services in the rural areas of Texas.

TxDOT is accepting the attached Greyhound Lines, Inc. (GLI) 2017 documented in-kind as match for the state FY 2019-2021 ICB award, as the match is based on GLI's cost per mile for the period ending 12/31/2017, in response to the 2018 Coordinated Call for Projects.

Amend 2: \$34,285

Amend 1: \$3,810,126
 State match 504,291 from NMDOT
 In-Kind: \$3,305,835 from GLI

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,030,497
Local			\$0
Local/In-Kind			\$5,531,251
State			\$1,499,246
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,060,994

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 3

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amend 3: -\$40,000 & -8,000 TDC. Funds will be reduced for the purpose of shifting from general preventive maintenance services and repairs to other transit provide activities.

Lower Rio Grande Valley Development Council: -\$40,000 & -8,000 TDC.

Agency will use the funds for general preventive maintenance services and activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of the organization's assets.

Amend 2: \$70,250 & 14,050 TDC.

Agencies will use the funds for general preventive maintenance services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$30,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$6,050
Adjustment			\$0
Total Eligible Cost			\$30,250

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 3	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 3	0	\$12,211.00	\$12,211.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634- 30.09.01 00)	UP TO 50% FEDERAL SHARE - Amend 3	0	\$7,030,497.00	\$14,060,994.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 11.7A.00 00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 3	0	\$30,250.00	\$30,250.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$13,800.00	\$17,250.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 3	0	\$118,460.00	\$118,460.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 3	0	\$241,319.00	\$263,339.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS - Amend 3	0	\$970,635.00	\$970,635.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type	DOL Review for Information
Date	7/16/2021

DOL Section 5333(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.
Application includes lapsing funds.

Comment

GONZALO A. PONCE | Program Manager
TxDOT | Public Transportation Division
O: 512.486.5970 | M: 737.600.2869
Gonzalo.Ponce@txdot.gov

Application Review Comments

Comment By **Marisa Appleton**

Comment Type Application Details

Date 6/25/2021

The Texas Department of Transportation (TXDOT) must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, TXDOT must comply with the ADA Standards for Transportation Facilities when subrecipient activities such as the construction of new facilities, rehabilitation/renovation of existing facilities, and when constructing/installing bus stops and bus shelters. The following is a non-exhaustive list of ADA standards that TXDOT must comply with and document compliance of:

Requirements to Remember for: New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, TXDOT must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, TXDOT must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, TXDOT must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, TXDOT must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, TXDOT must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, TXDOT must ensure that station platforms must be coordinated with the vehicle floor height.

Comment

Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), TXDOT must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, TXDOT must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, TXDOT must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel

accessible. Include relevant diagrams and maps.

If the work does not rise to the level of an addition or alteration, please be mindful to maintain an accessible path of travel to, from, and within all facilities while the work is being completed.

Bus Shelter Construction/Renovation

- As required under DOT ADA Standard 810.2, TXDOT must ensure new, altered, or relocated bus stops must have a firm, stable surface and must provide a clear length of 96 inches (2,440 mm), measured perpendicular to the curb or vehicle roadway edge, and a clear width of 60 inches (1,525 mm), measured parallel to the vehicle roadway.
- As required under DOT ADA Standard 810.2, TXDOT must ensure Bus stops must also connect via an accessible route to streets, sidewalks, or pedestrian paths.
- As required under DOT ADA Standard 810.2, TXDOT must ensure the slope of the bus boarding and alighting area in the direction parallel to the roadway must be the same as that of the roadway to the maximum extent practicable. Perpendicular to the roadway, the slope must not exceed 1:48, that is, not more than 1 inch of rise over a horizontal distance of 48 inches.
- As required under DOT ADA Standard 810.3, TXDOT must ensure that the minimum clear floor or ground space (as set forth in Section 305) must be entirely within the shelter to accommodate individuals using wheelchairs and must be connected to an accessible route that complies with Section 402 to the boarding and alighting area.

As noted above, these requirements apply to the extent that construction specifications are within the control of public entities; compliance is required to the maximum extent practicable. If a transit agency does not own the right-of way, but another public entity does own it, FTA encourages the transit agency to work with the public entity to come to an arrangement where a bus boarding and alighting area that complies with Section 810.2 to the maximum extent practicable is provided.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

For DBE: Please recall 49 CFR Part 26.49(a) states 'If you are an FTA recipient, you must require in your DBE program that each transit vehicle manufacturer, as a condition of being authorized to bid or propose on FTA-assisted transit vehicle procurements, certify that it has complied with the requirements of this section.' FTA's current list of eligible TVMs can be found at <https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers>

Please recall 49 CFR Part 26.49(a)(4) states 'FTA recipients are required to submit within 30 days of making an award, the name of the successful bidder, and the total dollar value of the contract in the manner prescribed in the grant agreement.' The Transit Vehicle Award Reporting Forms can be found on FTA's website at <https://www.surveymonkey.com/r/vehicleawardreportsurvey>

Application Review Comments

Comment By **Luciana Nears**

Comment Type	Pre-Award Manager Returns Application
Date	6/30/2021
Comment	See email

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

Application Information

Federal Award Identification Number: TX-2019-039-03

Application Name: FY19 Section 5311 Rural Area Grant

Application Start Date: 4/19/2019

Original Award End Date: 8/31/2022

Current Award End Date: 8/31/2022

Application Executive Summary: Amendment 3

This amendment revises the award amount by \$44,544,847 and adds unobligated FY19 lapsing amount of \$3,272,325 to ALIs as noted in budget and attached POP. Funds are also being revised with all other existing ALIs.

Purpose of the Award: 5311 Rural Areas grant amendment adds unobligated FY19 funds in the amount of \$3,272,325 to the grant and revises funds all existing ALIs. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Activities to be performed: Funding will support capital investment projects for new and replacement fleet, new and replacement support vehicles, shop equipment, computer hardware and software, vehicle overhaul, furniture and graphics, bus station and maintenance facility rehab/renovation, security and surveillance equipment, and communications equipment.

Expected Outcomes: Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended Beneficiaries: The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities: Transit provider general transportation services, capital purchases, and construction completion of the South Plains Community Action Association, Inc. (SPCAA) SPARTAN Transportation Rural Mobility Center facility in Levelland, TX.

SUMMARY FAIN TX-2019-039
STATE OF TEXAS General Funds
FY 2019 Apportionment: \$39,000,000
FY 2019 5311(b)(3) Apportionment: \$400,000

State Administrative: \$1,130,000
5311 funds applied for: \$37,870,000
5311(b)(3) funds applied for: \$400,000
Total funds applied for: \$39,400,000

Total 5311 amount to be applied for later: \$0
Total 5311(b)(3) amount to be applied for later: \$0
Total amount to be applied for later: \$0

Trust Funds

FY 2019 Apportionment: \$1,089,095
FY 2019 5311(b)(3) Apportionment: \$253,530
FY 2019 5311(f) Apportionment: \$7,074,547

5311 funds applied for: \$1,089,095

5311(b)(3) funds applied for: \$253,530
5311(f) funds applied for: \$7,074,547

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) Amount to be applied for later: \$0
Total amount to be applied for later: \$0

Summary

FY 2019 Total Apportionment \$47,817,172
Total 5311 funds \$40,089,095
Total 5311(b)(3) funds \$653,530
Total 5311(f) funds \$7,074,547

Total 5311 funds applied for: \$40,089,095
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$7,074,547
Total Funds Applied for: \$47,817,172

5311 amount to be applied for later: \$0
5311(b)(3) amount to be applied for later: \$0
5311(f) amount to be applied for later: \$0
Total amount to be applied for later: \$0

FY2019 Section 5311 projects on pages 559-564 of the attached STIP.

Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds
FY 19 Apportionment: \$39,000,000
State Administrative Awarded: \$1,130,000
Total Funds Awarded: \$39,000,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,817,172
State Administrative: \$0
Total Funds Awarded: \$5,222,87
Total Funds Applied for: \$208,335
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total Funds Awarded
Total Funds Applied for: \$44,312,871
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$239,880

Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTD Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

General Funds

FY 19 Apportionment: \$39,400,000
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$39,000,000
Total 5311(b)(3) funds applied for: \$400,000
5311(f) Amount to be applied for later: \$0
Total 5311 amount to be applied for later: \$0

Trust Funds

FY 19 Apportionment: \$8,417,172
State Administrative: \$0
Total 5311 Funds Applied for: \$ 872,856
Total 5311(b)(3) funds applied for: \$253,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Summary

FY19 Total Apportionment \$47,817,172
State Administrative: \$1,130,000
Total 5311 Funds Applied for (including admin): \$ 39,872,856
Total 5311(b)(3) funds applied for: \$653,530
Total 5311(f) funds applied for: \$ 3,810,126
5311(f) Amount to be applied for later: \$3,264,421
Total 5311 amount to be applied for later: \$216,239

Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172
Total Funds Applied for: \$20,104,352
5311(f) Amount to be applied for later: \$7,074,547
Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$70,417,970.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$3,272,325.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): (\$8,884,196.00)

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$47,817,172.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$22,600,798.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$47,817,172
Local			\$15,548,281
Local/In-Kind			\$5,531,251
State			\$1,521,266
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,987,943
Adjustment			\$0
Total Eligible Cost			\$70,417,970

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Texas Department of