

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	NC-2019-038-02
Temporary Application Number	1005-2019-2
Application Name	FY20 - 5311 Formula Grants for Rural Areas
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	7/1/2019	
Original Period of Performance End Date	6/30/2022	
Current Period of Performance End Date	6/30/2023	Revision #: 1

Part 1: Recipient Information

Name: Transportation, North Carolina Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1005	State Agency	NORTH CAROLINA DEPARTMENT OF TRANSPORTATION	948614169

Location Type	Address	City	State	Zip
Headquarters	1 S WILMINGTON ST RM 542	RALEIGH	NC	27611453
Physical Address	1 S WILMINGTON ST RM 542	RALEIGH	NC	27611

Mailing Address

NCDOT - PUBLIC TRANSPORTATION DIVISION

RALEIGH

NC

27699

Union Information

Union Name	AMALGAMTED TRANSIT UNION
Address 1	5025 Winsonsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Meghan Ritson
Telephone	2025371645
Fax	2022447824
E-mail	
Website	
Union Name	AMALGAMTED TRANSIT UNION
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	
Website	

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	Local # 36
Address 2	204 Forest Manor Drive
City	Garner
State	North Carolina
Zipcode	27529
Contact Name	R.H. Westbrook, Jr.
Telephone	9197794852
Fax	
E-mail	
Website	
Union Name	UNITED TRANSPORTATION UNION
Address 1	14600 Detroit Avenue
Address 2	
City	Cleveland
State	Ohio
Zipcode	44107

Contact Name	Victor Baffoni
Telephone	2162289400
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FY20 - 5311 Formula Grants for Rural Areas

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
NC-2019-038-02	Final Concurrence / Reservation	Grant	11/23/2020	11/23/2020	No

Application Executive Summary

Amendment #2 - NCDOT is applying for an additional \$4,339,816 for Intercity.

FY19 apportionment Total \$30,794,235;

FY 19 15% \$4,619,135 amount for Intercity Bus; \$4,339,816 amount of Intercity Bus being applied for in this application.

Amendment #1- North Carolina Department of Transportation is applying for an additional \$21,191,015 from Section 5311 Urbanized Formula Grant Program. Funds are being requested from the following following categories: Non-Urbanized Area Formula FFY19 - \$18,145,731, FFY19 RTAP funds for \$477,230, FFY18 Appalachian \$891,214 and FFY19 \$1,676,840.

This application will support administrative, operating and capital cost identified on the Period of Performance.

Intercity bus needs will be met for the next two years; FY20 and FF21 as NCDOT PTD intercity projects are for two years. A certified letter is attached.

5311 Funding Table

FY2018 FY2019

RTAP \$477,230

5311 \$18,145,731

Appalachian \$891,214 \$1,676,840

Totals \$891,214 \$20,299,801 \$21,191,015

North Carolina Department of Transportation is applying for a total of \$23,794,629 from Section 5311 Formula Program. Funds are being requested from the following formula categories: Non-Urbanized Area Formula FY18 -\$16,076,339 and FY19 - \$6,284,095, FY18 RTAP Funds for \$433,192 on behalf of its Subrecipients, and FY18 Appalachian Transit funds for \$891,214 and \$109,789 for FY19 . This application will support administrative, operating and capital cost identified on the Period of Performance.

Intercity bus needs are being met for FFY18 and FFY19 as NCDOT PTD intercity projects are for two years. The intercity certification letter is attached to application.

5311 Funding Table

FY2018 FY2019 Totals

RTAP \$433,192 \$433,192

Non-Urbanized \$16,076,339 \$6,284,095 \$22,360,434

Appalachian \$891,214 \$150,439 \$1,041,653

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award is applying an approved Indirect cost rate(s).

Indirect Rate Details: Subrecipients will charge indirect cost to the project based on an approved indirect cost rate set by the NCDOT Public Transportation Division.

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Myra	Freeman	Financial Manager	msfreeman1@ncdot.gov	9197074672
Holly	Liles	Community Planner	holly.liles@dot.gov	(404) 865-5637

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$49,205,024
Local			\$6,644,145

Local/In-Kind			\$4,339,816
State			\$4,094,145
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$64,283,130

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-01-02	111-00 (111-A1) BUS - ROLLING STOCK	\$5,923,283.00	\$4,158,090.00	\$10,081,373.00	101
NC-2019-038-01-02	11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$700,000.00	\$1,436,000.00	2
NC-2019-038-01-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$3,320,851.00	\$2,000,000.00	\$5,320,851.00	58
NC-2019-038-01-02	11.12.15 BUY REPLACEMENT VAN	\$1,674,832.00	\$1,400,000.00	\$3,074,832.00	37
NC-2019-038-01-02	11.12.16 BUY REPL SEDAN/STATION WAGON	\$32,360.00	\$8,090.00	\$40,450.00	1
NC-2019-038-01-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$159,240.00	\$50,000.00	\$209,240.00	3
NC-2019-038-01-02	113-00 (113-A4) BUS - STATION/STOPS/TERMINALS	\$53,000.00	\$13,600.00	\$66,600.00	60
NC-2019-038-01-02	11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$1,000.00	\$600.00	\$1,600.00	50
NC-2019-038-01-02	11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$52,000.00	\$13,000.00	\$65,000.00	10

NC-2019-038-01-02	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,540,580.00	\$2,326,000.00	\$3,866,580.00	379
NC-2019-038-01-02		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$178,621.00	\$700,000.00	\$878,621.00	71
NC-2019-038-01-02		11.42.07 ACQUIRE - ADP HARDWARE	\$65,015.00	\$50,000.00	\$115,015.00	58
NC-2019-038-01-02		11.42.08 ACQUIRE - ADP SOFTWARE	\$8,200.00	\$10,000.00	\$18,200.00	3
NC-2019-038-01-02		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$309,102.00	\$510,000.00	\$819,102.00	126
NC-2019-038-01-02		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS	\$768,045.00	\$500,000.00	\$1,268,045.00	21
NC-2019-038-01-02		11.44.09 REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$15,863.00	\$6,000.00	\$21,863.00	6
NC-2019-038-01-02		11.44.20 REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$195,734.00	\$550,000.00	\$745,734.00	94
NC-2019-038-01-02	116-00 (116-A3)	SIGNAL & COMM EQUIPMENT (BUS)	\$28,868.00	\$30,000.00	\$58,868.00	27
NC-2019-038-01-02		11.62.03 PURCHASE RADIOS	\$28,868.00	\$30,000.00	\$58,868.00	27
NC-2019-038-01-02	117-00 (117-B1)	OTHER CAPITAL ITEMS (BUS)	\$13,572.00	\$6,000.00	\$19,572.00	0
NC-2019-038-01-02		11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$13,572.00	\$6,000.00	\$19,572.00	0
NC-2019-038-01-02	300-00 (300-A7)	OPERATING ASSISTANCE	\$1,756,868.00	\$2,500,000.00	\$4,256,868.00	0
NC-2019-038-01-02		30.09.01 UP TO 50% FEDERAL SHARE	\$1,756,868.00	\$2,500,000.00	\$4,256,868.00	0
NC-2019-038-01-02	610-00 (610-A8)	STATE / PROGRAMS ADMINISTRATION	\$3,682,379.00	\$0.00	\$3,682,379.00	0

NC-2019-038-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,682,379.00	\$0.00	\$3,682,379.00	0
NC-2019-038-01-02	620-00 (620-A5)		PROJECT ADMINISTRATION	\$27,426,375.00	\$18,000.00	\$27,444,375.00	0
NC-2019-038-01-02		11.79.00	PROJECT ADMINISTRATION	\$27,426,375.00	\$18,000.00	\$27,444,375.00	0
NC-2019-038-01-02	634-00 (634-B2)		INTERCITY BUS TRANSPORTATION	\$4,339,816.00	\$4,339,816.00	\$8,679,632.00	0
NC-2019-038-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$4,339,816.00	\$4,339,816.00	\$8,679,632.00	0
NC-2019-038-01-02	635-00 (635-A6)		RURAL TRANSIT ASSISTANCE PROGRAM	\$910,422.00	\$0.00	\$910,422.00	0
NC-2019-038-01-02		43.50.01	TRAINING	\$910,422.00	\$0.00	\$910,422.00	0
NC-2019-038-02-02	648-00 (648-A9)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$3,529,861.00	\$1,686,600.00	\$5,216,461.00	309
NC-2019-038-02-02		11.12.04	BUY REPLACEMENT <30 FT BUS	\$1,163,772.00	\$360,000.00	\$1,523,772.00	18
NC-2019-038-02-02		11.12.15	BUY REPLACEMENT VAN	\$1,387,142.00	\$1,060,000.00	\$2,447,142.00	32
NC-2019-038-02-02		11.13.04	BUY <30-FT BUS FOR EXPANSION	\$125,936.00	\$50,000.00	\$175,936.00	2
NC-2019-038-02-02		11.32.20	ACQUIRE - MISC BUS STATION EQUIP	\$23,028.00	\$8,000.00	\$31,028.00	3
NC-2019-038-02-02		11.42.07	ACQUIRE - ADP HARDWARE	\$17,823.00	\$7,000.00	\$24,823.00	16
NC-2019-038-02-02		11.42.08	ACQUIRE - ADP SOFTWARE	\$1,080.00	\$600.00	\$1,680.00	3
NC-2019-038-02-02		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$270,443.00	\$90,000.00	\$360,443.00	106
NC-2019-038-02-02		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$101,083.00	\$40,000.00	\$141,083.00	2

NC-2019-038-02-02	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$81,069.00	\$60,000.00	\$141,069.00	105
NC-2019-038-02-02	11.62.03	PURCHASE RADIOS	\$27,791.00	\$11,000.00	\$38,791.00	22
NC-2019-038-02-02	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$330,694.00	\$0.00	\$330,694.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5311-Rural Community Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2019-038-01-02	1005-2019-2-P1	11/23/2020	10/29/2015	6/15/5016

Project Description

Amendment #2 - NCDOT is applying for an additional \$4,339,816 for Intercity bus program.

Amendment #1 - The project will continue to support administrative, operating and capital cost identified on the Period of Performance. Intercity needs will be met for FFY20 and FFY21 as PTD intercity projects are for two years. Intercity projects will be funded with funds from other grants. A certified letter is attached.

This project will support administrative, operating and capital cost identified on the Period of Performance.

Project Benefits

The current State Management Plan (SMP) was approved by FTA, July 18, 2016 and is attached in the document file. The SMP includes the useful life estimates for capital items included in this application.

Additional Information

None provided.

Location Description

Local

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
371920	High Point, NC
372700	Wilmington, NC
373310	Goldsboro, NC
373400	Hickory, NC
373420	Rocky Mount, NC
373440	Jacksonville, NC
379580	Raleigh, NC
373410	Greenville, NC

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger

North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Program Plan Information

STIP/TIP

Date: 4/21/2019

Description: NC STIP

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$45,675,163
Local			\$5,800,845
Local/In-Kind			\$4,339,816
State			\$3,250,845
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$59,066,669

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-01-02	111-00 (111-A1)	BUS - ROLLING STOCK	\$5,923,283.00	\$4,158,090.00	\$10,081,373.00	101
NC-2019-038-01-02		11.12.02 BUY REPLACEMENT 35-FT BUS	\$736,000.00	\$700,000.00	\$1,436,000.00	2
NC-2019-038-01-02		11.12.04 BUY REPLACEMENT <30 FT BUS	\$3,320,851.00	\$2,000,000.00	\$5,320,851.00	58
NC-2019-038-01-02		11.12.15 BUY REPLACEMENT VAN	\$1,674,832.00	\$1,400,000.00	\$3,074,832.00	37
NC-2019-038-01-02		11.12.16 BUY REPL SEDAN/STATION WAGON	\$32,360.00	\$8,090.00	\$40,450.00	1
NC-2019-038-01-02		11.13.04 BUY <30-FT BUS FOR EXPANSION	\$159,240.00	\$50,000.00	\$209,240.00	3
NC-2019-038-01-02	113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS	\$53,000.00	\$13,600.00	\$66,600.00	60
NC-2019-038-01-02		11.32.09 ACQUIRE - BUS ROUTE SIGNING	\$1,000.00	\$600.00	\$1,600.00	50
NC-2019-038-01-02		11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$52,000.00	\$13,000.00	\$65,000.00	10
NC-2019-038-01-02	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,540,580.00	\$2,326,000.00	\$3,866,580.00	379
NC-2019-038-01-02		11.42.06 ACQUIRE - SHOP EQUIPMENT	\$178,621.00	\$700,000.00	\$878,621.00	71
NC-2019-038-01-02		11.42.07 ACQUIRE - ADP HARDWARE	\$65,015.00	\$50,000.00	\$115,015.00	58
NC-2019-038-01-02		11.42.08 ACQUIRE - ADP SOFTWARE	\$8,200.00	\$10,000.00	\$18,200.00	3

NC-2019-038-01-02		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$309,102.00	\$510,000.00	\$819,102.00	126
NC-2019-038-01-02		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$768,045.00	\$500,000.00	\$1,268,045.00	21
NC-2019-038-01-02		11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$15,863.00	\$6,000.00	\$21,863.00	6
NC-2019-038-01-02		11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$195,734.00	\$550,000.00	\$745,734.00	94
NC-2019-038-01-02	116-00 (116-A3)		SIGNAL & COMM EQUIPMENT (BUS)	\$28,868.00	\$30,000.00	\$58,868.00	27
NC-2019-038-01-02		11.62.03	PURCHASE RADIOS	\$28,868.00	\$30,000.00	\$58,868.00	27
NC-2019-038-01-02	117-00 (117-B1)		OTHER CAPITAL ITEMS (BUS)	\$13,572.00	\$6,000.00	\$19,572.00	0
NC-2019-038-01-02		11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$13,572.00	\$6,000.00	\$19,572.00	0
NC-2019-038-01-02	300-00 (300-A7)		OPERATING ASSISTANCE	\$1,756,868.00	\$2,500,000.00	\$4,256,868.00	0
NC-2019-038-01-02		30.09.01	UP TO 50% FEDERAL SHARE	\$1,756,868.00	\$2,500,000.00	\$4,256,868.00	0
NC-2019-038-01-02	610-00 (610-A8)		STATE / PROGRAMS ADMINISTRATION	\$3,682,379.00	\$0.00	\$3,682,379.00	0
NC-2019-038-01-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,682,379.00	\$0.00	\$3,682,379.00	0
NC-2019-038-01-02	620-00 (620-A5)		PROJECT ADMINISTRATION	\$27,426,375.00	\$18,000.00	\$27,444,375.00	0
NC-2019-038-01-02		11.79.00	PROJECT ADMINISTRATION	\$27,426,375.00	\$18,000.00	\$27,444,375.00	0

NC-2019-038-01-02	634-00 (634-B2)	INTERCITY BUS TRANSPORTATION	\$4,339,816.00	\$4,339,816.00	\$8,679,632.00	0
NC-2019-038-01-02		30.09.01 UP TO 50% FEDERAL SHARE	\$4,339,816.00	\$4,339,816.00	\$8,679,632.00	0
NC-2019-038-01-02	635-00 (635-A6)	RURAL TRANSIT ASSISTANCE PROGRAM	\$910,422.00	\$0.00	\$910,422.00	0
NC-2019-038-01-02		43.50.01 TRAINING	\$910,422.00	\$0.00	\$910,422.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment #2 - NCDOT is applying for \$4,339,816 from Section FFY2019 5311 Urbanized Formula Grant Program for the FY21 Intercity projects. NCDOT will spend more than \$15% for Intercity projects totaling \$12,265,682 for the FFY21-FFY22. We are applying for \$4,339,816 of those funds to meet the intercity needs. The remaining \$1,793,025 will come from unspent Intercity funds from grant NC-2017-052-01 that was awarded in SFY 2019.

Funding will be used in support of Intercity bus services which will be provided by Greyhound and Sunway Charters dba Trolley's Inc. Greyhound will provide services for (6) underserved rural routes once daily in each direction from Raleigh to Norfolk VA along US 64 and US 258 with stops at Raleigh, Rocky Mount, Tarboro, Ahoskie and Norfolk Va.; from Raleigh to Wilmington along US 70, US 117 and 1-40 with stops at Raleigh, Smithfield, Goldsboro, Wallace and Wilmington; from Raleigh to Jacksonville, via US 264, 1-795, US 70 and US 258 with stops at Raleigh, Wilson, Goldsboro, Kinston and Jacksonville, from Raleigh to Jacksonville, via Greenville along US 64, US 264 and US 17 with stops in Rocky Mount, Wilson, Greenville, Washington and New Bern, from Norfolk, VA to Myrtle Beach, SC via Greenville along US 17, US 64 US 13, US 264 and US 17 with stops in Elizabeth City, Edenton, Greenville, Washington, New Bern, Jacksonville and Wilmington and from Charlotte to Wilmington through Fayetteville with stops at Monroe, Wadesboro, Rockingham, Laurinburg, Fayetteville, Lumberton and Whiteville.

Sunway Charters dba Trolley's Inc will service two underserved rural routes from Greensboro to Boone and from Charlotte To Boone both directions operating twice daily.

The intercity Bus grant is a 2-year award for FY21 and FY22. Local match is an in-kind match provided by Greyhound Lines, Inc. NCDOT will use previous funds from an older FTA grant to fund the remainder of the project.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$4,339,816
Local			\$0
Local/In-Kind			\$4,339,816
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$8,679,632

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2020	Up To 50% Federal Share
End Date	6/30/2022	Up To 50% Federal Share

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

The City of Wilson will purchase (2) 35' HD Low Floor Transit Buses to replace those that have met useful life. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Useful life for these vehicles is 12 years or 500,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Replacement vehicle listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$736,000
Local			\$350,000
Local/In-Kind			\$0
State			\$350,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,436,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	3/14/2016	Buy Replacement 35-ft Bus
RFP/IFB Issue Date	11/11/2017	Buy Replacement 35-ft Bus
Initial Delivery Date	1/30/2020	Buy Replacement 35-ft Bus
Final Delivery Date	2/28/2020	Buy Replacement 35-ft Bus
Contract Completion Date	5/30/2020	Buy Replacement 35-ft Bus

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	37

Extended Budget Description

Amendment #1 - Cabarrus County will purchase (6) Raised rood vans with lettering and lifts that meet ADA requirements, Vans have a useful life of 4 years or 115,000 miles. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Vehicle replacement listing attached to this application

Subrecipients will purchase (6) Raised Roof Vans with lettering and without lifts, (17) Raised Roof Vans with lifts that meet ADA requirements and lettering and (8) Minivan Crossovers with lettering. Two of the Minivan Crossovers will be equipped lifts that meet ADA requirements. Vans have a useful life of 4 years or 115,000 miles. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Vehicle replacement listing attached to this application

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	< 30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,674,832
Local			\$700,000
Local/In-Kind			\$0
State			\$700,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,074,832

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Replacement Van
Contract Award Date	12/1/2016	Buy Replacement Van
Initial Delivery Date	2/1/2020	Buy Replacement Van
Final Delivery Date	6/1/2020	Buy Replacement Van
Contract Completion Date	6/30/2020	Buy Replacement Van

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	58

Extended Budget Description

Amendment #1 - Subrecipients will purchase an additional sixteen (16) vehicles with lifts that meet ADA requirements and lettering and (1) vehicle without lift and lettering. Iredell County (3) low floor 25' LTVs with ramps that meet ADA requirements, Lincoln County (3) 20' LTVs with lettering and lifts that meet ADA requirements, Martin County (2) 20' with lifts that meet ADA requirements and (1) 25' with lift that meet ADA requirements and Randolph County Sr. Adults (1) 20' LTV with lettering and no lift, (5) 20' LTVs with lettering and lifts that meet ADA requirements and (2) 22' LTVs with lettering and lifts that meet ADA requirements.

LTVs have a useful life of 4 years or 145,000. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Subrecipients will purchase (12) 20' light transit vehicles with lift that will meet ADA requirements, (18) 25' light transit vehicles with lift that will meet ADA requirements, (1) 28' light transit vehicle with lift that will meet ADA requirements and (10) 22' light transit vehicles with lift that will meet ADA requirements to replace those that have met useful life. LTVs have a useful life of 4 years or 145,000. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Vehicle replacement listing attached to this application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	20' 22' 25' 28'

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,320,851
Local			\$1,000,000

Local/In-Kind		\$0
State		\$1,000,000
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$5,320,851

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/26/2016	Buy Replacement <30 Ft Bus
Contract Award Date	6/15/2016	Buy Replacement <30 Ft Bus
Initial Delivery Date	12/20/2019	Buy Replacement <30 Ft Bus
Final Delivery Date	5/30/2020	Buy Replacement <30 Ft Bus
Contract Completion Date	6/30/2020	Buy Replacement <30 Ft Bus

Budget Activity Line Item: 11.12.16 - BUY REPL SEDAN/STATION WAGON

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

Choanoke Public Transportation Authority will purchase (1) Support Vehicle replacement vehicle. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Useful life for these vehicles is 4 years or 100,000 miles. NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement. Replacement vehicle listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	Sedan

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$32,360
Local			\$4,045
Local/In-Kind			\$0
State			\$4,045
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,450

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Repl Sedan/station Wagon
Contract Award Date	12/1/2016	Buy Repl Sedan/station Wagon
Initial Delivery Date	2/1/2020	Buy Repl Sedan/station Wagon
Final Delivery Date	6/1/2020	Buy Repl Sedan/station Wagon
Contract Completion Date	6/30/2020	Buy Repl Sedan/station Wagon

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	94

Extended Budget Description

Amendment #1 - Subrecipients will purchase (3) pieces of office furniture and (4) pieces of other equipment to include the following: Albemarle Regional Health Services (4) Propane Conversion kits, City of Wilson (2) Office chairs and Martin County will purchase (1) TV stand for conference room television. Useful life for capital items are as follows: office furniture - 10 years, 5 years, propane conversion kits - 15 years All Subrecipients will follow useful life standards as defined in the 2016 State management Plan.

Subrecipients will purchase (59) pieces of office furniture and (7) pieces of office equipment and (21) pieces of other equipment to include the

following: Albemarle Regional (4) propane conversion kits, Anson County (12) propane conversion kits, Brunswick County (7) battery backups, Lincoln County (3) lobby furniture, (10) training room tables, (40) training room chairs, Polk County (1) key drop box for after hours, Richmond Interagency (2) propane conversion kits, Robeson County (1) office desk, Cleveland County (1) dual blade gas hedge trimmer, Wilkes County (5) office desk chairs, Yadkin Valley Economic Development (1) propane conversion kit for an LTV. All Subrecipients will follow useful life standards as defined in the 2016 State management Plan. Useful life for the capital items are as follows: office furniture- 10 years, office equipment - 5 years, propane conversion kits - 15 years

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$195,734
Local			\$275,000
Local/In-Kind			\$0
State			\$275,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$745,734

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/17/2018	Rehab/renovate - Misc Support Equipment
Contract Award	12/5/2018	Rehab/renovate - Misc Support Equipment
Contract End	12/31/2021	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES	11.42.07	ACQUIRE - ADP	ACQUISITION OF BUS SUPPORT	58

(114-00)

HARDWARE

EQUIP/FACILITIES

Extended Budget Description

Amendment #1 - Subrecipients will purchase (1) audio visual equipment and (15) desktop/laptops computers. Kerr Area Transportation Authority (15) desktop/laptop computers and , Martin County will purchase (1) conference television. Both Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for all capital items is 5 years.

Subrecipients will purchase (23) personal laptop/computer systems, (3) printers, (2) network servers, and (14) other technology items to replace those that have met useful life. Albemarle (11) desktop/laptop computers, (3) printers, (7) Dell 24' LED Monitors, (2) Wireless access points, (2) Fujitsu scanners, Anson County (1) Network Server, Brunswick County (2) desktop/laptop computers, Caswell County (2) desktop/laptop computers, Choanoke Public Transportation Authority (1) Network Server, Community & Senior Services of Johnston County (1) annual contract for server backup daily, (1) antivirus license annual contract, Hyde County (1) personal desktop/laptops, Martin County (1) personal desktop/laptop, Mitchell County (2) personal desktop/laptops, Robeson County (1) personal desktop/laptop, Stanly County (1) camera server replacement, and Cleveland County (3) personal desktop/laptops. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life for all capital items except mobile data devices is 5 years. The mobile data device has a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$65,015
Local			\$25,000
Local/In-Kind			\$0
State			\$25,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$115,015

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Adp Hardware

End Date	6/30/2020	Acquire - Adp Hardware
----------	-----------	------------------------

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	3

Extended Budget Description

Amendment #1 - Lincoln County will purchase (1) Seon camera system upgrade. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Software has a useful life of 4 years.

Albemarle will purchase (2) Microsoft office software to replace software that has met useful life. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. Software has a useful life of 4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,200
Local			\$5,000
Local/In-Kind			\$0
State			\$5,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,200

Milestone Name	Est. Completion Date	Description
----------------	----------------------	-------------

Start Date	7/1/2019	Acquire - Adp Software
End Date	6/30/2020	Acquire - Adp Software

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	21

Extended Budget Description

Amendment #1 - Subrecipients will use funding for facility and parking lot improvements. Albemarle Regional Health Services (1) roof replacement, City of Wilson (1) replacement of skylight, Martin County (1) sitework/grading, (1) fencing material and labor, (1) concrete walkway (1) roof replacement, (1) replace walls and paint, (1) electrical, (1) plumbing, (1) replace doors/locks and windows, (1) bus washing shelter, (1) gutters (1) HVAC, (1) concrete driveway, and (1) contingency. Useful life is as follows: paving- 15 years, roof- 30 years,

Subrecipients will use funding for facility and parking lot improvements. Albemarle will replace (1) roof, Choanoke Public Transportation will purchase and install (1) safety gates for their main shop and repair wall, City of Wilson will purchase and replace doors at their transportation center, Columbus County will purchase and install (1) automatic gate, Hyde County will pave and resurface (1) 32,150 sq. ft of their parking lot, and Stanly County will pave and resurface (1) 105,592 sq ft of their parking lot. Useful life is as follows: paving - 15 years, roof - 30 years, doors 20-years and security gate - 30 years..

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$768,045
Local			\$250,000
Local/In-Kind			\$0
State			\$250,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$1,268,045

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Rehab/renovate - Yards And Shops
End Date	6/30/2020	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	27

Extended Budget Description

Amendment #1 - The City of Wilson will purchase (15) mobile radio units. Subrecipient will follow useful life standards as defined in the 2016 State Management Pan. All communication equipment have a useful life of 6 years before eligible for replacement.

Subrecipients will purchase (1) repeater stations and (11) mobile radio units to replace those that have met useful life. Community and Senior Services of Johnston County will purchase 6) mobile radio units and (1) hand-held radio unit, Polk County (1) Repeater Station, (2) Hand-held radio units, and Yancey County (2) Mobile Radio Units. All Subrecipients will follow useful life standards as defined in the 2016 State Management Pan. All communication equipment have a useful life of 6 years before eligible for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,868
Local			\$15,000
Local/In-Kind			\$0
State			\$15,000
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$58,868

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	2/28/2017	Purchase Radios
Contract Award	3/30/2017	Purchase Radios
Contract End	6/30/2020	Purchase Radios

Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	71

Extended Budget Description

Amendment #1 - Subrecipients will use funding to purchase (9) vehicle spare parts and shop equipment. Albemarle Regional Health Services (1) replacement tire changer, (1) replacement wheel balancer, and City of Wilson (1) engine, (1) remanufactured engine, (1) reconditioned transmission, (2) alternators, and (2) blower and condenser motors. The engine and HVAC parts have a useful life of 5 years and the tire balancer and changer have a useful life of 10 years.

Subrecipients will use funding to purchase vehicle spare parts and shop equipment. Albemarle Regional (1) 6 speed transmission, Appalcart (4) Turbos, (4) Turbo Actuator, (4) Catalyst (4) DPF Filter, (3) INS Pump, (12) Injectors, (2) Seat, (1) Niehoff Alternator C703 and (1) Niehoff Alternator C803D, Choanoke County (1) Transmission, (1) Engine, (3) Alternators, (3) A/C Compressors and (3) Booster Assembly, (1) Ball Joint Service Kit, (1) Oil Filter Crusher, (2) Electric Truck Winch, and (1) Air Impactool, City of Wilson (1) Engine, (1) Transmission, (1) alternator, (1) starter, (1) A/C compressor, and Community and Senior Services of Johnston County (1) Acetylene Torch kit, (1) shop vise, (1) A/C Flush Machine, (1) Headlight Aimer, (1) Evaporative shop cooler fan. The engine and HVAC parts has a useful life of 5 years, and the tire balancer and changer has a useful life of 10 year.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$178,621
Local			\$350,000
Local/In-Kind			\$0
State			\$350,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$878,621

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Shop Equipment
End Date	6/30/2020	Acquire - Shop Equipment

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	10

Extended Budget Description

The City of Wilson will purchase (5) Bus Shelters and (5) Benches. Bus shelter/stop benches have a useful life of 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$52,000

Local			\$6,500
Local/In-Kind			\$0
State			\$6,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$65,000

Milestone Name	Est. Completion Date	Description
End Date	6/30/2019	Acquire - Misc Bus Station Equip
Start Date	7/1/2019	Acquire - Misc Bus Station Equip

Budget Activity Line Item: 11.44.09 - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	6

Extended Budget Description

Amendment #1 - Martin County will purchase (2) building security/surveillance cameras and (1) security system and Lincoln County will purchase (1) seon system antenna. Both Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Security & surveillance equipment have a useful life of 7 years.

Columbus County will purchase and replace (1) existing cameras and Mitchell County will purchase (1) security camera for their facility. Both Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Security & surveillance equipment have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,863
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$21,863

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/29/2015	Rehab/renovate - Mobile Surveill/security Equip
Contract Award	1/14/2016	Rehab/renovate - Mobile Surveill/security Equip
Contract End	7/14/2019	Rehab/renovate - Mobile Surveill/security Equip

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	126

Extended Budget Description

Amendment #1 - Subrecipients will purchase (62) surveillance/camera equipment expansions and replacements to replace those that have met useful life. Kerr Area Transportation Authority (41) replacement vehicle security cameras, Lincoln County (18) Seon camera/surveillance replacements and Union County (3) expansion camera systems. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Security cameras have a useful life of 7 years.

Subrecipients will purchase and replace (64) vehicle security/surveillance equipment to replace those that have met useful life. Anson County (1) vMax Commander 5.0 software license, (15) replacement cameras, Brunswick County (17) on-board camera systems, Martin County (13) vehicle cameras/DVRs and Stanly County (18) Replacement vehicles cameras. All Subrecipients will follow useful life standards as defined in the 2016

State Management Plan. Security cameras have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$309,102
Local			\$255,000
Local/In-Kind			\$0
State			\$255,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$819,102

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/29/2015	Acquire - Mobile Surv/security Equip
Contract Award	1/14/2016	Acquire - Mobile Surv/security Equip
Contract End	7/14/2019	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment #1 - NCDOT is requesting additional funding to support up to 80% of eligible Subrecipient administrative costs with NCDOT participation of 5% or more and local share of 15%. See the attached program of projects for detailed Subrecipient funding.

The North Carolina Public Transportation Division will use funds to support up to 80% of eligible Subrecipient administrative costs with NCDOT participation of 5% or more and local share of 15%. See the attached program of projects for detailed Subrecipient funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,426,375
Local			\$9,000
Local/In-Kind			\$0
State			\$9,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$27,444,375

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Project Administration
End Date	6/30/2023	Project Administration

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment #1 -NCDOT Public Transportation is requesting additional funds for training, technical assistance and conference workshops. The department received and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

North Carolina Department of Transportation will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operations in non-urbanized areas. The department received and annual

allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$910,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$910,422

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Training
End Date	6/30/2023	Training

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment #1 - NCDOT is requesting additional funding to allow transit systems to continue operating as a consolidated system, regional system or a small fixed route rural system and use as operating assistance funds. The period of use for operating funds will be July 1, 2020 - June 30, 2021.

Funds will allow transit systems to continue operating as a consolidated system, regional system or a small fixed route rural system and use as

operating assistance funds. The period of use for operating funds will be July 1, 2019-June 30, 2020.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,756,868
Local			\$2,500,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,256,868

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Up To 50% Federal Share
End Date	6/30/2020	Up To 50% Federal Share

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment #1 - NC Department of Transportation is requesting additional funds to administer the 5311 Community Transportation Grant Program to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems.

North Carolina Department of Transportation will use funds to administer the 5311 Community Transportation Grant to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,682,379
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,682,379

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Initial Expenditures
End Date	6/30/2023	Initial Expenditures

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	3

Extended Budget Description

Amendment #1 - Union County will purchase (3) 20' LTVs expansions w/lifts, camera, lettering and logos. LTVs have a useful life of 4 years or 145,000. Subrecipient will follow useful life standards as defined in the 2016 State Management Plan. NCDOT conducts the vehicle procurement on behalf of the grantees. They order the equipment off the existing contract. The NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State-Subrecipient agreement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	<30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$159,240
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$209,240

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/26/2016	Buy <30-ft Bus For Expansion
Initial Delivery Date	12/20/2019	Buy <30-ft Bus For Expansion
Final Delivery Date	5/30/2021	Buy <30-ft Bus For Expansion
Contract Completion Date	6/30/2021	Buy <30-ft Bus For Expansion
Contract Award Date	6/15/5016	Buy <30-ft Bus For Expansion

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	50

Extended Budget Description

Amendment #1 - The City of Wilson will purchase (50) bus stop signs.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,000
Local			\$300
Local/In-Kind			\$0
State			\$300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,600

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2020	Acquire - Bus Route Signing
End Date	6/30/2021	Acquire - Bus Route Signing

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Martin County will contract with a firm or individual to act on their behalf to oversee the facility improvements.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,572
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$19,572

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2020	Project Management - 3rd Party
End Date	6/30/2021	Project Management - 3rd Party

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
------	-------------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	2	\$736,000.00	\$1,436,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
------------------	------

Class IIc CE Approved	
-----------------------	--

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	37	\$1,674,832.00	\$3,074,832.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by

existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	58	\$3,320,851.00	\$5,320,851.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.16	BUY REPL SEDAN/STATION WAGON	1	\$32,360.00	\$40,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	94	\$195,734.00	\$745,734.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	58	\$65,015.00	\$115,015.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	3	\$8,200.00	\$18,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	21	\$768,045.00	\$1,268,045.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	27	\$28,868.00	\$58,868.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	71	\$178,621.00	\$878,621.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	10	\$52,000.00	\$65,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.09	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	6	\$15,863.00	\$21,863.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND	11.42.09	ACQUIRE - MOBILE	126	\$309,102.00	\$819,102.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$27,426,375.00	\$27,444,375.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$910,422.00	\$910,422.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,756,868.00	\$4,256,868.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,682,379.00	\$3,682,379.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	3	\$159,240.00	\$209,240.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by

existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	50	\$1,000.00	\$1,600.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	0	\$13,572.00	\$19,572.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$4,339,816.00	\$8,679,632.00

Project Title: FY20 Appalachian Development

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2019-038-02-02	1005-2019-2-P2	11/23/2020	10/29/2015	6/30/2023

Project Description

Amendment #1 - NCDOT is applying for additional funds from FFY18 \$891,214 and FFY19 \$1,676,840. Funds will be disbursed to eligible Subrecipients in the western part of North Carolina. Funds will be used to purchase vehicles and other capital items that have met useful life.

North Carolina Department of Transportation is applying for FY18 Appalachian Development funds in the amount of \$891,214 and FY19 in the amount of \$150,439. Funds will be disbursed to Subrecipients eligible to receive Appalachian Development funding in the western part of the State. Funds will be used to purchase vehicles and other capital items that have met useful life.

Project Benefits

Amendment # 1 - The following Subrecipients will receive Appalachian Development funds in FY21:
 AppalCART - \$77,920
 Buncombe County - \$769,616
 Clay County - \$110,200
 Mitchell County - \$315,925

Polk County - \$144,790
 Rutherford County - \$175,511
 Transylvania County - \$146,199
 Western Piedmont Reg'l - \$349,560
 Wilkes County - \$309,952
 Yadkin Valley Economic - \$439,906
 Yancey County - \$27,743
 Total \$2,867,322

The following Subrecipients will receive Appalachian Development funds in FY20:

Alleghany County \$123,850
 Ashe County Transportation Authority, Inc. \$267,790
 Buncombe County \$71,995
 Cherokee County \$108,000
 Clay County \$62,500
 Graham County \$30,000
 Jackson County \$70,080
 Macon County \$85,650
 Madison County \$311,771

Additional Information

NCDOT will be listed as a nonfinancial lien holder, retain physical possession of the title and include the required satisfactory continuing control language in the State Subrecipient agreement. Fleet replacement schedule attached.

Location Description

Projects will take place in the Western part of North Carolina.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
371900	Gastonia, NC--SC
373400	Hickory, NC

Congressional District Information

State	District	Representative
North Carolina	1	G. K Butterfield
North Carolina	2	Renee L Ellmers
North Carolina	3	Walter B Jones
North Carolina	4	David E Price
North Carolina	5	Virginia Foxx
North Carolina	6	Mark Walker
North Carolina	7	David Rouzer
North Carolina	8	Richard Hudson
North Carolina	9	Robert Pittenger
North Carolina	10	Patrick T McHenry
North Carolina	11	Mark Meadows
North Carolina	12	Alma S Adams
North Carolina	13	George Holding

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,529,861
Local			\$843,300
Local/In-Kind			\$0
State			\$843,300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,216,461

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2019-038-02-02	648-00 (648-A9) APPALACHIAN DEV PUB TRANSIT ASSIST	\$3,529,861.00	\$1,686,600.00	\$5,216,461.00	309
NC-2019-038-02-02	11.12.04 BUY REPLACEMENT <30 FT BUS	\$1,163,772.00	\$360,000.00	\$1,523,772.00	18
NC-2019-038-02-02	11.12.15 BUY REPLACEMENT VAN	\$1,387,142.00	\$1,060,000.00	\$2,447,142.00	32
NC-2019-038-02-02	11.13.04 BUY <30-FT BUS FOR EXPANSION	\$125,936.00	\$50,000.00	\$175,936.00	2
NC-2019-038-02-02	11.32.20 ACQUIRE - MISC BUS STATION EQUIP	\$23,028.00	\$8,000.00	\$31,028.00	3
NC-2019-038-02-02	11.42.07 ACQUIRE - ADP HARDWARE	\$17,823.00	\$7,000.00	\$24,823.00	16

NC-2019-038-02-02	11.42.08	ACQUIRE - ADP SOFTWARE	\$1,080.00	\$600.00	\$1,680.00	3
NC-2019-038-02-02	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$270,443.00	\$90,000.00	\$360,443.00	106
NC-2019-038-02-02	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$101,083.00	\$40,000.00	\$141,083.00	2
NC-2019-038-02-02	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$81,069.00	\$60,000.00	\$141,069.00	105
NC-2019-038-02-02	11.62.03	PURCHASE RADIOS	\$27,791.00	\$11,000.00	\$38,791.00	22
NC-2019-038-02-02	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$330,694.00	\$0.00	\$330,694.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	18

Extended Budget Description

Amendment #1 - Subrecipients will purchase (5) 20' light transit vehicles with lifts that meet ADA requirements and lettering, (4) 25' light transit vehicles with lifts that meet ADA requirements and lettering, (3) 28' light transit vehicles with lifts that meet ADA requirements and lettering and (2) 22' light transit vehicles with lifts that meet ADA requirements and lettering. Buncombe County (3) 25' w/lift and lettering, Mitchell (1) 20' w/lift and lettering, (2) 22' w/lift and lettering, Polk County (1) 20' w/lift and lettering, Rutherford County (1) 20' w/lift and lettering Transylvania County (2) 20' w/lift and lettering, Western Piedmont Regional Transit Authority (3) 28' w/lift and lettering and Yadkin Valley Economic Development (1) 25' w/lift and lettering. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. Vehicle replacement list is attached.

Subrecipients will purchase (1) 20-ft light transit vehicle with lettering and without lift, (2) 20-ft light transit vehicle with lift and lettering, and (1) 22-ft light transit vehicle with lift and lettering. Ashe (1) 20' LTV no lift, (2) 20' LTV w/lift and Macon 1) 22' LTV w/lift. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. Vehicle replacement list is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,163,772
Local			\$180,000
Local/In-Kind			\$0
State			\$180,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,523,772

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/26/2016	Buy Replacement <30 Ft Bus
Contract Award Date	6/15/2016	Buy Replacement <30 Ft Bus
Initial Deliverary Date	12/20/2019	Buy Replacement <30 Ft Bus
Final Delivery Date	5/30/2020	Buy Replacement <30 Ft Bus
Contract Completion Date	6/30/2020	Buy Replacement <30 Ft Bus

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT	11.12.15	BUY REPLACEMENT	BUY REPLACEMENTS - BUS ROLLING STOCK	32

ASSIST (648-00)

VAN

APPALACHIAN

Extended Budget Description

Amendment (1) - Subrecipients will purchase (10) Raised roof vans with lifts that meet ADA requirements and lettering and (6) Minivan/ Crossovers with lettering. Buncombe County (4) Raised roof vans with lifts that meet ADA requirements and lettering, Clay County (2) Minivan Crossovers with wheelchair ramps that meet ADA requirements and lettering, Polk County (2) Minivan/Crossovers with lettering, Wilkes County (2) Raised roof vans with lifts that meet ADA requirements and lettering and (2) Minivan/Crossovers with ramps that meet ADA requirements and lettering, and Yadkin Valley Economic Development, Inc. (4) Raised roof vans with lifts that meet ADA requirements and lettering. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 115,000 miles. Vehicle replacement listing is attached.

Subrecipients will purchase (2) Raised roof vans with lettering and without lifts , (8) Raised roof vans with lifts to meet ADA requirements and lettering and (6) Minivan Crossovers with lettering. Alleghany (1) Raised roof van w/lift & lettering, (2) Minivan/Crossovers w/lettering, Ashe (3) Minivan/Crossovers & lettering, Buncombe (1) Raised roof van w/lift w/lettering, Cherokee (2) Raised roof vans no lifts, Clay (1) Raised roof van w/lift, Graham (1) Minivan/Crossover, Jackson (1) Raised roof van w/lift, and Madison (4) Raised roof van w/lifts & lettering. All Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 115,000 miles. Vehicle replacement listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,387,142
Local			\$530,000
Local/In-Kind			\$0
State			\$530,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,447,142

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2016	Buy Replacement Van

Contract Award Date	12/1/2016	Buy Replacement Van
Initial Delivery Date	2/1/2020	Buy Replacement Van
Final Delivery Date	6/1/2020	Buy Replacement Van
Contract Completion Date	6/30/2020	Buy Replacement Van

Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	22

Extended Budget Description

Amendment #1 - Subrecipients will purchase (2) repeater station, and (17) mobile radio units. Buncombe County (7) mobile radio units, Rutherford County (1) repeater station, Transylvania County (2) mobile radio units and Yancey County (1) repeater station and (8) mobile radio units. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Communication equipment have a useful life of 6 years before eligible for replacement.

Madison County will purchase (3) new Radio base stations. Madison will follow useful life standards as defined in the 2016 State Management Plan. Communication equipment have a useful life of 6 years before eligible for replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$27,791
Local			\$5,500
Local/In-Kind			\$0
State			\$5,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$38,791

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	12/16/2017	Purchase Radios
Contract Award	1/13/2018	Purchase Radios
Contract End	6/30/2020	Purchase Radios

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	16

Extended Budget Description
 Amendment #1 - Subrecipients will purchase (1) audio-visual equipment, (1) micro portable projection/laptop, (9) desktop/laptop computers and (4) printers. - Clay County (4) desktop/laptop computers and (4) printers, Polk County (1) desktop/laptop computer and Yadkin Valley Economic Development, Inc (2) desktop/laptop computers. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Computers/Laptops have a useful life of 5 years.

Subrecipients will purchase (1) Micro Portable Projector/Laptop and (4) Personal Computer/Laptops to replace those that have met useful life. Macon (3) Personal Desktop/laptop replacement computers and Madison (1) Micro Portable Projector/laptop (1) Personal/laptop computer. Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Computers/Laptops have a useful life of 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,823
Local			\$3,500
Local/In-Kind			\$0

State			\$3,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$24,823

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Acquire - Adp Hardware
End Date	6/30/2020	Acquire - Adp Hardware

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	106

Extended Budget Description

Amendment #1 - Subrecipients will purchase (65) vehicle security/surveillance equipment. Buncombe County (43) vehicle security/surveillance equipment, Rutherford County (28) vehicle security/surveillance equipment and Wilkes County (24) vehicle security/surveillance equipment. Subrecipients will follow the useful life standards as defined in the 2016 State Management Plan. Cameras have a useful life of 7 years.

Madison County will purchase (11) cameras with DVRs and software. Madison will follow the useful life standards as defined in the 2016 State Management Plan. Cameras have a useful life of 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$270,443
Local			\$45,000

Local/In-Kind		\$0
State		\$45,000
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$360,443

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/29/2015	Acquire - Mobile Surv/security Equip
Contract Award	1/14/2016	Acquire - Mobile Surv/security Equip
Contract End	7/14/2019	Acquire - Mobile Surv/security Equip

Budget Activity Line Item: 11.44.20 - REHAB/RENOVATE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	105

Extended Budget Description

Amendment #1 - Subrecipients will purchase (45) pieces of office furniture, and (51) pieces of other equipment. Buncombe County (4) bi-fuel conversion kits, Mitchell County (1) cart for stacking chairs, (4) stack tables, (36) stack chairs, (4) office chairs, Transylvania County (2) bike racks for LTVs, and (1) bike rack for raised roof van, Western Piedmont Regional Transit Authority (6) digital header vehicle signs and Yancey County (1) System Antenna, (11) rear accessory connectors, (14) programming tiers, (11) roof antennas for vans and (1) labor for project.. Useful life for office furniture is 12 years and propane conversion kits is 15 years.

Subrecipients will purchase (6) pieces of office furniture, and (3) pieces of other equipment. Ashe (2) Bush Furniture 5 shelf bookcase, (2) Bush Furniture L shape desk, (2) Bush furniture hutch, Buncombe (1) Bi-fuel propane conversion kit, Jackson (1) Icom Propane System and Macon (1) Propane Conversion Kit. Subrecipients will follow useful life standards as defined in the 2016 State Management Pan. Useful life for office furniture is 12 years and propane conversion kits is 15 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$81,069
Local			\$30,000
Local/In-Kind			\$0
State			\$30,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,069

Milestone Name	Est. Completion Date	Description
RFP/IFB Issued	10/17/2018	Rehab/renovate - Misc Support Equipment
Contract Award	12/5/2018	Rehab/renovate - Misc Support Equipment
Contract End	12/31/2021	Rehab/renovate - Misc Support Equipment

Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	2

Extended Budget Description

Amendment #1 - Yadkin Valley Economic Development, Inc will use funding to replace the sagging roof on their facility.

Madison County will pave and resurface (1) 1824 sq ft parking lot. Useful life for paving is 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$101,083
Local			\$20,000
Local/In-Kind			\$0
State			\$20,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$141,083

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	Rehab/renovate - Yards And Shops
End Date	6/30/2020	Rehab/renovate - Yards And Shops

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMIN - BUS APPALACHIAN	0

Extended Budget Description

Amendment #1 - North Carolina Department of Transportation is requesting additional funding for staff salaries and fringes and related travel, staff training and costs in support of technical assistance provided to Subrecipients receiving Appalachian Development funding.

Funds will be used for staff salaries and fringes and related travel, staff training and costs in support of technical assistance provided to Subrecipients receiving Appalachian Development funding.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$330,694
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$330,694

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2019	State Or Program Administration
End Date	6/30/2023	State Or Program Administration

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - BUS ROLLING STOCK APPALACHIAN	2

Extended Budget Description

Amendment #1 - AppalCART will purchase (1) 20' Light transit expansion vehicle with lift that meet ADA requirements and lettering and Mitchell County will purchase (1) 22' light transit expansion vehicle with lift that meet ADA requirements and lettering. Both Subrecipients will follow useful life standards as defined in the 2016 State Management Plan. Useful life is 4 years or 145,000 miles. Vehicle replacement listing is attached.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$125,936
Local			\$25,000
Local/In-Kind			\$0
State			\$25,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$175,936

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	3/26/2016	Buy <30-ft Bus For Expansion
Contract Award Date	6/15/2016	Buy <30-ft Bus For Expansion
Initial Delivery Date	12/20/2019	Buy <30-ft Bus For Expansion
Final Delivery Date	5/30/2021	Buy <30-ft Bus For Expansion
Contract Completion Date	6/30/2021	Buy <30-ft Bus For Expansion

Budget Activity Line Item: 11.32.20 - ACQUIRE - MISC BUS STATION EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	ACQUIRE - BUS STATIONS/TERMINALS APPALACHIAN	3

Extended Budget Description
 Amendment #1 - Rutherford County will acquire (3) bus shelters for its passengers.

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$23,028
Local			\$4,000
Local/In-Kind			\$0
State			\$4,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$31,028

Milestone Name	Est. Completion Date	Description
End Date	6/30/2020	Acquire - Misc Bus Station Equip
Start Date	7/1/2020	Acquire - Misc Bus Station Equip

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	3

Extended Budget Description
 Amendment #1 - Polk County will purchase (3) adobe software for their computers.

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,080

Local			\$300
Local/In-Kind			\$0
State			\$300
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,680

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2020	Acquire - Adp Software
End Date	6/30/2021	Acquire - Adp Software

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	18	\$1,163,772.00	\$1,523,772.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	32	\$1,387,142.00	\$2,447,142.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by

existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	22	\$27,791.00	\$38,791.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	16	\$17,823.00	\$24,823.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	106	\$270,443.00	\$360,443.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
-------------------	------------------	----------------	----------	------------	---------------------

APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.20	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	105	\$81,069.00	\$141,069.00
---	----------	---	-----	-------------	--------------

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	2	\$101,083.00	\$141,083.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
------------------	------

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$330,694.00	\$330,694.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	2	\$125,936.00	\$175,936.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.32.20	ACQUIRE - MISC BUS STATION EQUIP	3	\$23,028.00	\$31,028.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.08	ACQUIRE - ADP SOFTWARE	3	\$1,080.00	\$1,680.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Davidson County Transportation provides services for the entire county, but only uses 5307 funds for the services that is provides to residents in Thomasville which is part of the High Point UZA. They only use one to two vehicles to provide this specific service.

Guilford County Active Fleet (Paratransit only - no fixed route)

Peak Requirement = 20

Spares = 0

Total = 20

Alamance County Transportation System has an active fleet of 27 vehicles. All of the vehicles are in service providing demand response transportation. Approximately 83% of the total trips are in the Burlington Urbanized Area.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	0

Fleet Type: Other

Fleet Comments

SUBRECIPIENT INFORMATION:

CHAPEL HILL: FIXED-ROUTE FLEET

PEAK 45

SPARES 9

TOTAL 54

RATIO 20%

VEHICLES TO BE REPLACED:

GMC/RTS 1986 T70606-824763 3/87 250,409 MI. 11/98 FAIR NC-90-0038

GMC/RTS 1986 T70606-824699 3/87 279,587 MI 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824800 3/87 259,323 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824801 3/87 249,042 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824802 3/87 254,728 MI. 11/98 FAIR NC-90-0053

>

>

>

CITY OF CHARLOTTE: FIXED-ROUTE FLEET

PEAK 134

SPARES 23

TOTAL 157

RATIO 17%

VEHICLES TO BE REPLACED:

FLIXBLE 1982 136 1/83 471,453 MI. 4/99 POOR NC-03-0015

FLIXBLE 1982 141 1/83 465,670 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 144 1/83 476,716 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 147 1/83 451,016 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 148 1/83 469,649 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 155 1/83 464,559 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 161 1/83 500,199 MI. 4/99 POOR NC-05-0015

>

CITY OF WINSTON-SALEM TRANSIT AUTHORITY: DEMAND-RESPONSE FLEET

PEAK 12

SPARES 8

TOTAL 20

RATIO 66%

SPARE RATIO JUSTIFICATION: SPARE VEHICLES ARE ALL NON LIFT-EQUIPPED AND OFFER LITTLE OR NO ASSISTANCE IN MEETING THE SYSTEM'S NEED FOR LIFT-EQUIPPED CAPACITY VANS. REVAUATION OF TRANS-AID SERVICE AND CERTIFICAITONS OF ADA CLIENT MAY ADD TO THE PEAK REQUIREMENTS FOR LIFT-EQUIPPED VEHICLES. DEMAND FOR LIFT-EQUIPPED VEHICLES REGULARLY EQUALS DEMAND AND OCCASIONALLY EXCEEDS IT.

VEHICLES TO BE REPLACED:

INTERNAT/THOMAS 1983 1HVBAZRM9PH484174 3/93 82,335 MI. 1/200 FAIR NC-03-0026

INTERNAT/THOMAS 1983 1HVBAZRM6PH484178 3/93 55,748 MI. 1/200 FAIR NC-03-0026

>

>

>

CITY OF GASTONIA: FIXED-ROUTE FLEET

PEAK 5 1 6

SPARE 2 - 2

TOTAL 7 1 8

RATIO 40% - 33%

JUSTIFICATION FOR SPARE RATIO: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD OF TIME FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER NC BUS SYSEM LOST A BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

>

>

CITY OF HICKORY: FIXED-ROUTE FLEET

PEAK 4 0 4

SPARE 1 1 2

TOTAL 5 1 6

SPARE 25% - 50%

SPARE RATIO JUSTIFICATION: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER SMALL NC BUS SYSTEM LOST A BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

>

>

>

>

RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION AUTHORITY: FIXED-ROUTE FLEET

PEAK 25 13 38

SPARES 5 2 7

TOTAL 30 15 45

RATIO 20% - 18%

** NOTE: THIS DOES NOT INCLUDE VEHICLES REQUESTED IN THE BUDGET AMENDMENT TO GRANT NC-03-0031 FOR ADDITIONAL EXPANSION VEHICLES.

CITY OF GREENSBORO
DEMAND RESPONSE FLEET

PEAK 21 0 24
SPARES 3 2 5
TOTAL 24 2 26
RATIO 14% 23%

CITY OF ROCKY MOUNT
FIXED ROUTE FLEET

PEAK 4 1 5
SPARES 1 0 1
TOTAL 5 1 6
RATIO 25% 20%

CITY OF ROCKY MOUNT
DEMAND RESPONSE FLEET

PEAK 4 4 4
SPARES 1 1 1
TOTAL 5 5 5
RATIO 25% 25%

The vehicles to be replaced are titled to the Nash-Edgecombe Transportation Services , Inc. (Sec. 5311 subrecipient). The City contracts with NETS to provide the service.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	134
	B. Spares	23
	C. Total (A+B)	157
	D. Spare Ratio (B/A)	17.16%
II.	Inactive Fleet	
	A. Other	0

	B. Pending Disposal	3
	C. Total (A+B)	3
III.	Total (I.C and II.C)	160

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By	Holly Liles
Comment Type	DOL Review for Information
Date	6/17/2021
Comment	5311 goes to DOL for information only.

Application Review Comments

Comment By	Holly Liles
Comment Type	Application Details
Date	1/8/2021
Comment	<p>Intercity bus funds are being added in the amount of \$2,619,910; however the view/print budget change in Trams is \$2,619,908. Please correct the budget.</p> <p>I can see there is more funding needed for Intercity, per the Exec Summary; however, in Amendment 1 a letter was referenced as attached. Please attach this letter and clearly show how 15% is being spent on Intercity bus from the FY 18 and the FY 19 apportionment's- this should be clear in the Executive Summary and the POP. And if the letter was a partial cert and only a % is being spent on Intercity but, please explain.</p> <p>In the POP, I did not see where Amendment 2 is reflected. Please show how the POP is changing with amendment two; this should be clear.</p> <p>Please attach STIP page.</p> <p>Please add amendment language to the project level information.</p>

Is 30.09.01 a new line item? If so, state that. Also, if not, what happened to the original and Amendment one language? Add operating dates to the Extended Budget Description. Also, if two years of funding for Operating, please include one ALI for each year.

Comment By **Holly Liles**

Comment Type Application Details

Date 3/9/2021

Comment Please modify as necessary with new intercity bus letter and attach letter and re-submit. Thank you!

Comment By **Holly Liles**

Comment Type Application Details

Date 4/2/2021

Comment Please attach the POP that reflects the original, amendment one and amendment 2. I don't see amendment 2 included in the attached POP.
Also, please attach the STIP page.

The Executive summary indicates an addition of \$4,339,816 is being added; however, the system indicates \$4,495,816.

Application Review Comments

Comment By **Holly Liles**

Comment Type Pre-Award Manager Returns Application

Date 1/8/2021

Comment Please address comments

Comment By **Holly Liles**

Comment Type Pre-Award Manager Returns Application

Date 3/9/2021

Comment Please address comments

Comment By Holly Liles

Comment Type Pre-Award Manager Returns Application

Date 3/25/2021

Comment

Comment By Holly Liles

Comment Type Pre-Award Manager Returns Application

Date 4/2/2021

Comment Please address comments

Comment By Holly Liles

Comment Type Pre-Award Manager Returns Application

Date 5/14/2021

Comment

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-28, February 9, 2021)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA'S AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, North Carolina Department Of

Recipient ID: 1005

DUNS No: 948614169

Application Information

Federal Award Identification Number: NC-2019-038-02

Application Name: FY20 - 5311 Formula Grants for Rural Areas

Application Start Date: 7/1/2019

Original Award End Date: 6/30/2022

Current Award End Date: 6/30/2023

Application Executive Summary: Amendment #2 - NCDOT is applying for an additional \$4,339,816 for Intercity. FY19 apportionment Total \$30,794,235; FY 19 15% \$4,619,135 amount for Intercity Bus; \$4,339,816 amount of Intercity Bus being applied for in this application.

Amendment #1- North Carolina Department of Transportation is applying for an additional \$21,191,015 from Section 5311 Urbanized Formula Grant Program. Funds are being requested from the following following categories: Non-Urbanized Area Formula FFY19 - \$18,145,731, FFY19 RTAP funds for \$477,230, FFY18 Appalachian \$891,214 and FFY19 \$1,676,840.

This application will support administrative, operating and capital cost identified on the Period of Performance.

Intercity bus needs will be met for the next two years; FY20 and FF21 as NCDOT PTD intercity projects are for two years. A certified letter is attached.

5311 Funding Table

FY2018	FY2019
RTAP \$477,230	
5311 \$18,145,731	
Appalachian \$891,214	\$1,676,840
Totals \$891,214	\$20,299,801 \$21,191,015

North Carolina Department of Transportation is applying for a total of \$23,794,629 from Section 5311 Formula Program. Funds are being requested from the following formula categories: Non-Urbanized Area Formula FY18 -\$16,076,339 and FY19 - \$6,284,095, FY18 RTAP Funds for \$433,192 on behalf of its Subrecipients, and FY18 Appalachian Transit funds for \$891,214 and \$109,789 for FY19 . This application will support administrative, operating and capital cost identified on the Period of Performance.

Intercity bus needs are being met for FFY18 and FFY19 as NCDOT PTD intercity projects are for two years. The intercity certification letter is attached to application.

5311 Funding Table

FY2018	FY2019	Totals
RTAP \$433,192	\$433,192	
Non-Urbanized \$16,076,339	\$6,284,095	\$22,360,434
Appalachian \$891,214	\$150,439	\$1,041,653

Research and Development: This award does not include research and development activities.

Indirect Costs: This award is applying an approved Indirect cost rate(s).

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$64,283,130.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,339,816.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$4,339,816.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$49,205,024.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$15,078,106.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$49,205,024
Local			\$6,644,145
Local/In-Kind			\$4,339,816
State			\$4,094,145
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$64,283,130

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION

U.S. DEPARTMENT OF TRANSPORTATION

Contact Info:

Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, North Carolina Department Of