

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	MT-2020-013-02
Temporary Application Number	1144-2020-6
Application Name	Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	6/4/2020	
Original Period of Performance End Date	9/30/2021	
Current Period of Performance End Date	9/30/2021	Revision #: 0

Part 1: Recipient Information

Name: Transportation, Montana Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1144	State Agency	Montana Department of Transportation	809791320

Location Type	Address	City	State	Zip
Headquarters	STATE CAPITOL, ROOM 204	HELENA	MT	59620
Physical Address	2701 PROSPECT AVENUE	HELENA	MT	59601
Mailing Address	PO BOX 201001	HELENA	MT	59620

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
MT-2020-013-02	Final Concurrence / Reservation	Grant	3/2/2021	3/2/2021	No

Application Executive Summary

Amendment #2 (March 2021):

MDT applies for \$4,111,156 in CARES Act funds (partial) for capital projects. With this amendment, MDT obligates a total of \$30,454,948 of it's CARES Act apportionment.

MDT CARES Act apportionment data is as follows:

- \$ 35,454,948 -- CARES Act apportionment
- \$33,095,749 -- Original award (amendment -00)
- + \$6,751,957 -- Amendment -01 (deobligation)
- \$4,111,156 -- Amendment -02 (this amendment)

 \$5,000,000 -- remaining CARES Act funds apportionment (to be applied for in future amendment, or suballocation to small urban areas).

In this amendment, MDT obligates \$4,111,156 for capital projects as follows:

Project 1 – Intercity Bus: Add capital funds for two (2) ICB facility rehab projects. ICB projects total 15.1% of the apportionment.

Project 5 – Rolling Stock: Add capital funds for the purchase of 7 additional expansion vehicles

NEW Project 7 – Facility Projects: Add capital funds for seven (7) facility construction and rehab/renovation projects. Of the 7 facility projects, six (6) have met federal requirements as Category A projects, and one (1) has not yet met all federal requirements and is a Category B project.

This amendment adds a total of nine (9) facility construction and rehab/renovation scopes to this grant which were not initially included. Category B projects will require follow-up Federal approval to document the final Environmental Determinations once they are completed and approved. A special condition is included in the amendment related to these Category B projects.

MDT certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19. All activities will be funded at 100% Federal.

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Amendment #1 (January 2021):

MDT intends to add new scope, move funding between existing and new scopes, and overall deobligate some funding. These actions cannot be processed in a single amendment due to reservation controls. Therefore, two amendments will be processed; first to deobligate, and second to reobligate. This Amendment #1 deobligates a total of \$6,751,957.

MDT certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act)

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Budget revision #1 (July 2020):

Moved funds from operating to capital. Added an additional 7 minivans for expansion of service. All subrecipients with non-ADA minivans have certified equivalency of service. All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19.

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Original (June 2020):

This is an FFY 2020 Section 5311 CARES Act grant in the amount of \$33,095,749. This is a partial apportionment. The remaining balance is \$2,359,199 and will be applied for through an amendment when MDT determines it necessary based on subrecipient needs related to COVID-19.

Per the CARES Act, the grant requests 100% federal share. This grant utilizes CARES Act funding to prevent, prepare for, and respond to COVID-19. The grant scope of work includes:

- 1) Intercity - Operating, Project Admin, Preventive Maintenance & Capital (Rolling Stock)
- 2) Operating Assistance
- 3) Project Administration
- 4) Preventive Maintenance
- 5) Capital (Rolling Stock)
- 6) State Administration

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19, MDT selected 34 rural subrecipients, 3 tribal subrecipients and 5 intercity sub-recipients.

MDT will be using 5.6% of its apportionment for State Administration, which meets the 10% maximum for state admin.

MDT selected ICB projects totaling 15.11% of the full CARES apportionment, and satisfies the 15% minimum intercity bus requirement.

Pre-award authority for this award is January 20, 2020. No expense billed against this award may precede the pre-award authority date.

Per the CARES Act, the project(s) in this grant is/are not required to be programmed in the Long-Range Transportation Plan, Transportation Improvement Program or Statewide Transportation Improvement Program since none of the projects change the function, location or capacity.

MDT certifies that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another federal agency, or an insurance company.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Eric	Romero	Fiscal Transportation Planner	eromero@mt.gov	(406) 444-7645
Eboni	Younger-Riehl	Transportation Program Specialist	eboni.younger-riehl@dot.gov	(303) 362-2394

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$30,454,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,454,948

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-01-02	634-00 (634-A1) INTERCITY BUS TRANSPORTATION	\$5,358,362.00	\$0.00	\$5,358,362.00	18
MT-2020-	11.13.15 BUY VAN FOR SVC	\$40,120.00	\$0.00	\$40,120.00	1

013-01-02		EXPANSION				
		ACQUIRE - BUS STATION -				
MT-2020-013-01-02	11.32.02	Jefferson Lines - Missoula Facility purchase and improvements	\$650,000.00	\$0.00	\$650,000.00	1
		REHAB/RENOVATE - BUS STATION -				
MT-2020-013-01-02	11.34.02	Jefferson Lines - Billings Facility parking lot resurface	\$145,000.00	\$0.00	\$145,000.00	1
MT-2020-013-01-02	11.79.00	PROJECT ADMINISTRATION	\$672,814.00	\$0.00	\$672,814.00	5
MT-2020-013-01-02	11.7A.00	PREVENTIVE MAINTENANCE	\$363,647.00	\$0.00	\$363,647.00	5
MT-2020-013-01-02	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,486,781.00	\$0.00	\$3,486,781.00	5
MT-2020-013-02-02	600-00 (600-A4)	OTHER PROGRAM COSTS	\$13,535,701.00	\$0.00	\$13,535,701.00	36
MT-2020-013-02-02	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$13,535,701.00	\$0.00	\$13,535,701.00	36
MT-2020-013-03-02	620-00 (620-A2)	PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00	37
MT-2020-013-03-02	11.79.00	PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00	37
MT-2020-013-04-02	600-00 (600-A5)	OTHER PROGRAM COSTS	\$1,625,962.00	\$0.00	\$1,625,962.00	37
MT-2020-013-04-02	11.7A.00	PREVENTIVE MAINTENANCE	\$1,625,962.00	\$0.00	\$1,625,962.00	37
MT-2020-013-05-02	600-00 (600-A6)	OTHER PROGRAM COSTS	\$955,787.00	\$0.00	\$955,787.00	24
MT-2020-013-05-02	11.13.15	BUY VAN FOR SVC EXPANSION	\$955,787.00	\$0.00	\$955,787.00	24
MT-2020-013-06-02	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00	1

MT-2020-013-06-02		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00	1
MT-2020-013-07-02	600-00 (600-A7)		OTHER PROGRAM COSTS	\$3,037,217.00	\$0.00	\$3,037,217.00	7
MT-2020-013-07-02		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Lake County COA, HQ and Bus Barn, Ronan, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-02		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Park County, New Bus Barn, Livingston, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-02		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Fergus County COA, New Bus Barn, Lewistown, MT	\$800,000.00	\$0.00	\$800,000.00	1
MT-2020-013-07-02		11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT	\$600,000.00	\$0.00	\$600,000.00	1
MT-2020-013-07-02		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	\$118,287.00	\$0.00	\$118,287.00	1
MT-2020-013-07-02		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT	\$25,000.00	\$0.00	\$25,000.00	1
MT-2020-013-07-02		11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	\$93,930.00	\$0.00	\$93,930.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Intercity Bus - Operating, Project Admin, Preventive Maintenance, Rolling Stock, & Facilities

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-01-02	1144-2020-6-P1	3/2/2021	1/20/2020	7/31/2021

Project Description

Amendment #2:

Obligates funds to add 2 ICB facility projects for Jefferson Lines:

1. Billings Facility -- parking lot resurfacing
2. Missoula Facility -- purchase facility and renovation improvements

The ICB percentage is 15.1%, which continues to comply with the minimum requirements for ICB.

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Amendment #1:

Reduce funds from ICB operating projects. Funding will be reobligated to new ICB scope in next amendment to maintain 15% ICB requirement.
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Original:

To support the operation of MDT's intercity operators, and other expenses eligible under those programs to prevent, prepare for, and respond to COVID-19. This project includes operating, project administration, preventive maintenance and one vehicle purchase for five of MDT's intercity bus operators:

- Big Sky Transportation District - Link
- Flathead Transit*
- Jefferson Lines
- Northern Transit Interlocal - (in partnership with Toole County)
- Salt Lake Express

MDT is using 15.11% of its CARES apportionment for Intercity bus projects to satisfy the requirement.

Project Benefits

Maintain current operating levels; and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.

The van will allow for one-on-one rides for high risk individuals to maintain a safe distance from other passengers and driver.

The facility acquisition and upgrades will ensure continued intercity service in Billings and Missoula

Additional Information

None provided.

Location Description

Multiple locations statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: 7/8/2019

Description: The STIP was approved on 7/9/19. The STIP approval letter and the STIP page for 5311 funded projects including CARES is attached.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$5,358,362
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,358,362

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-634-	INTERCITY BUS	\$5,358,362.00	\$0.00	\$5,358,362.00	18

013-01-02	00 (634-A1)	TRANSPORTATION					
MT-2020-013-01-02		11.13.15	BUY VAN FOR SVC EXPANSION	\$40,120.00	\$0.00	\$40,120.00	1
MT-2020-013-01-02		11.32.02	ACQUIRE - BUS STATION - Jefferson Lines - Missoula Facility purchase and improvements	\$650,000.00	\$0.00	\$650,000.00	1
MT-2020-013-01-02		11.34.02	REHAB/RENOVATE - BUS STATION - Jefferson Lines - Billings Facility parking lot resurface	\$145,000.00	\$0.00	\$145,000.00	1
MT-2020-013-01-02		11.79.00	PROJECT ADMINISTRATION	\$672,814.00	\$0.00	\$672,814.00	5
MT-2020-013-01-02		11.7A.00	PREVENTIVE MAINTENANCE	\$363,647.00	\$0.00	\$363,647.00	5
MT-2020-013-01-02		30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$3,486,781.00	\$0.00	\$3,486,781.00	5

Project Budget Activity Line Items

Budget Activity Line Item: 11.34.02 - REHAB/RENOVATE - BUS STATION - Jefferson Lines - Billings Facility parking lot resurface

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.34.02	REHAB/RENOVATE - BUS STATION	REHAB/RENOVATE BUS STATIONS	1

Extended Budget Description

Amendment #2:

Jefferson Lines will pave a parking lot for buses and customers at their Billings facility. The resurfacing project is located on the site of the existing Jefferson Lines Bus Depot at 1830 4th Avenue North, Billings, MT 59101. The project involves removing existing asphalt which is in disrepair and resurfacing of a 40,000-square foot parking lot. Parking lot was in poor shape and was not usable in some area do to several major pot holes and other damage. Please see application documents for NEPA documentation and FTA TRO-8 approval.

Useful is 15 years based on contractor estimate

100% federally funded.

Original: (not in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$145,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$145,000

Milestone Name	Est. Completion Date	Description
Price Quotes	8/12/2020	
Contract Award	9/1/2020	Contractor selection and contract signed
Project Start	9/1/2020	Initiate site prep
NEPA approved by FTA	9/4/2020	Date of FTA environmental decision letter for this project.
Project Complete	9/21/2020	Final inspections for project and completion
Project Closed	10/26/2020	

Budget Activity Line Item: 11.32.02 - ACQUIRE - BUS STATION - Jefferson Lines - Missoula Facility purchase and improvements

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.32.02	ACQUIRE - BUS STATION	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description

Amendment #2:

Jefferson Lines will acquire a facility in Missoula, MT and renovate the building. In accordance with the Uniform Act, a bus station in Missoula (located at 1660 West Broadway, Missoula, MT 59808) will be purchased by Jefferson Lines. The project, as described in the environmental documentation, consists of the purchase of a 27,327-square foot parcel with a 2,780-square foot one-story building. The building was constructed in 1983 by Greyhound for use as a bus terminal. Jefferson Lines will continue to use the facility for the same purpose. In addition to the purchase, Jefferson Lines will complete various renovations to the interior and exterior of the facility that do not include expansion of the existing facility or a change in the functional use. ADA accessibility improvements and general upgrades and improvements are included. Please see application documents for NEPA documentation

and FTA TRO-8 approval letter.

Per Circular 5010 estimated useful life will be 50 years. Appraisal and appraisal review documentation must be maintained, and any settlement exceeding thresholds in C5010 will be submitted to FTA for review and concurrence.

100% federally funded.

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 Original: (not in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$650,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$650,000

Milestone Name	Est. Completion Date	Description
Begin Acquisition	5/15/2020	Started Acquisition, appraisal and appraisal review date.
NEPA approved by FTA	9/3/2020	Date of FTA environmental decision letter for this project.
Acquisition Complete	12/31/2020	Purchase finalized.
Renovation Start	2/28/2021	Initiate renovation
Renovations Complete	6/30/2021	Project Complete, Final inspections
Close Contract	7/30/2021	Close contract for project

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	5

Extended Budget Description

Amendment #2: no change.

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 Amendment #1: no change.

Original:

FF20 CARES Act funds will be used for PM expenses by 5 intercity bus operators including small capital purchases for preventive maintenance and repairs to rolling stock, equipment and facilities. This also includes the purchase of personal protective equipment and other supplies to modify and clean rolling stock, equipment and facilities expressly due to the COVID-19 pandemic. Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award. Federal share is 100%. Timeframe for PM expenses is from January 20, 2020 to July 31, 2021. The amount allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$363,647
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$363,647

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB PM expenses.
End Date	7/31/2021	End incurring ICB PM expenses.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	5

Extended Budget Description

Amendment #2: no change.

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 Amendment #1: no change.

Original:

FFY20 CARES Act funds will be used for Project Administration for 5 intercity bus operators to provide transportation services in their communities and coordinate with other transit agencies in surrounding communities for public transportation. Federal share is 100%. Project Admin expenses are from January 20, 2020 to July 31, 2021 and include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes paying administrative leave for general administrative personnel due to reductions/suspending of service. The amount allocated in the ALI is based on MDT's FY 20 allocation formula.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$672,814
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$672,814

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB administrative expenses.
End Date	7/31/2021	End incurring ICB administrative expenses.

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	5

Extended Budget Description

Amendment #2: no change.

Amendment #1:

Deobligate \$795,000. Funds will be reobligated to new intercity projects in the next amendment to maintain 15% ICB requirement.

Original:

FY20 CARES Act funds will be used to provide operating assistance to five ICB operators at 100% federal share. Operating funds will cover expenses from January 20, 2020 to July 31, 2021, including drivers' salaries and fringe benefits, fuel, oil, dispatcher salaries and fringe benefits, and licenses. This also includes paying administrative leave for operations and maintenance personnel due to reductions/suspending of service. Operating expenses allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

The Intercity Bus Operators:
 Big Sky Transportation District - Link
 Flathead Transit*
 Jefferson Lines
 Northern Transit Interlocal- in partnership with Toole County
 Salt Lake Express

Will 3rd Party contractors be used to fulfill this activity line item?
 No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$3,486,781
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,486,781

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Begin incurring ICB operating expenses.
End Date	7/31/2021	End incurring ICB operating expenses.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description
 Amendment #2: no change

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 Amendment #1: no change.

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 Original:

ICB Provider Northern Transit Interlocal - in partnership with Toole County will be receiving one 5-Passenger (light-duty) ADA Mini-Conversion Van to help with responding to COVID 19. The useful life is (7 years/100,000) consistent with MDT's SMP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$40,120
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$40,120

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/27/2020	RFP/IFP issued by this date.
Contract Award Date	5/1/2020	Exigency Purchase
Initial & Final Delivery Date	5/15/2020	Initial and Final Delivery Date
Contract Completion Date	6/15/2020	Contract completed by this date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.7A.00	PREVENTIVE MAINTENANCE	5	\$363,647.00	\$363,647.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634- 00)	11.79.00	PROJECT ADMINISTRATION	5	\$672,814.00	\$672,814.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	5	\$3,486,781.00	\$3,486,781.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	1	\$40,120.00	\$40,120.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date	Description	Date
	Class IIc CE Approved	9/3/2020

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA	Total
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	Number		Amount	Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.32.02	ACQUIRE - BUS STATION - Jefferson Lines - Missoula Facility purchase and improvements	1	\$650,000.00 \$650,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	9/4/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.34.02	REHAB/RENOVATE - BUS STATION - Jefferson Lines - Billings Facility parking lot resurface	1	\$145,000.00	\$145,000.00

Project Title: Operating Assistance for Rural Providers

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-02-02	1144-2020-6-P2	3/2/2021	1/20/2020	7/31/2021

Project Description

Amendment #2: no change.

Amendment #1:

Reduce funding for all operating projects. Correction: 36 subrecipients received operating subawards.

Budget Revision #1:

Reduced funds from operating projects, moved funding to capital for vehicle purchases.

.....
Original:

This project provides operating funds for 37 of MDT's rural subrecipients to assist with operating expenses eligible under the 5311 program. All operating activities (net fare revenue) after Jan 20, 2020 are eligible for 100% federal share under the CARES Act. Please refer to the attached POP for a list of those subrecipients receiving operating funds.

Project Benefits

The operating funds will help maintain current operating levels for those rural providers who have been impacted by COVID-19 and help them prevent, prepare for, and continue to respond to its impacts.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project includes only operations with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$13,535,701
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$13,535,701

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-02-02	600-00 (600-A4) OTHER PROGRAM COSTS	\$13,535,701.00	\$0.00	\$13,535,701.00	36
MT-2020-013-02-02	30.09.08 EMER RELIEF - OPERATING ASSIST - 100% Fed Share	\$13,535,701.00	\$0.00	\$13,535,701.00	36

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.08 - EMER RELIEF - OPERATING ASSIST - 100% Fed Share

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.08	EMER RELIEF - OPERATING ASSIST - 100% Fed Share	OPERATING ASSISTANCE	36

Extended Budget Description

Amendment #2: no change.

Amendment #1:

Deobligate a total of \$2,812,394. Correction: 36 subrecipients received operating subawards. This amendment reduces each of the 36 subrecipient operating projects. See POP.

Budget Revision #1:

Reduced amount from each subrecipient totaling \$276,167. Moved funds to Scope 600 van expansion to fund additional vehicles.

Original:

Operating funds will cover expenses for 37 rural providers from January 20, 2020 to July 31, 2021. Federal share is 100%. Operating expenses include drivers' salaries and fringe benefits, fuel, oil, dispatcher salaries and fringe benefits, and licenses. See attached Program of Projects for a list of rural transit agencies. This also includes paying administrative leave for operations and maintenance personnel due to reductions/suspending of service. Operating expenses allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$13,535,701
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$13,535,701

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Operating Assistance
End Date	7/31/2021	End of Operating Assistance - Estimated

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Project Title: Project Administration for Rural Providers

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-03-02	1144-2020-6-P3	3/2/2021	1/20/2020	7/31/2021

Project Description

Amendment #2: no change.

.....
Amendment #1:

Reduce project admin funds for each of the 37 subrecipient project administration projects.

.....
Original:

CARES Act funds are provided to support 37 rural providers with project administration expenses eligible under those programs to prevent, prepare for, and respond to COVID-19. Project administration expenses include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes paying administrative leave for general administrative personnel due to reductions/suspending of service.

Project Benefits

The project administration will help transit agencies maintain current operating levels; and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project includes only project administration with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

UPWP

Date: N/A
 Description: N/A

Long Range Plan

Date: N/A
 Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$4,941,919
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,941,919

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-03-02	620-00 PROJECT ADMINISTRATION (620-A2)	\$4,941,919.00	\$0.00	\$4,941,919.00	37
MT-2020-013-03-02	11.79.00 PROJECT ADMINISTRATION	\$4,941,919.00	\$0.00	\$4,941,919.00	37

Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	37

Extended Budget Description

Amendment #2: no change.

.....

Amendment #1:

Deobligate a total of \$1,840,800. This amendment reduces each of the 37 subrecipient project

administration projects. See POP.

Original:

FFY20 CARES Act funds will be used for Project Administration for 37 rural transit agencies to provide transportation services in their communities and coordinate with other transit agencies in surrounding communities for public transportation. Federal share is 100%. Project Admin expenses are from January 20, 2020 to July 31, 2021 and include general admin expenses (salaries of project director, admin assistant, accounting/finance staff), marketing expenses, insurance premiums, office supplies, facilities and equipment rental, standard overhead rates, and costs of administering drug and alcohol testing. This also includes paying administrative leave for general administrative personnel due to reductions/suspending of service. The amount allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$4,941,919
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,941,919

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Project Administration
End Date	7/31/2021	End of project administration - estimated.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	37	\$4,941,919.00	\$4,941,919.00

Project Title: Preventive Maintenance for Rural Providers

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-04-02	1144-2020-6-P4	3/2/2021	1/20/2020	7/31/2021

Project Description

Amendment #2: no change.

.....
 Amendment #1:

Reduce preventive maintenance funds for each of the 37 subrecipient preventive maintenance projects.

.....
 Original:

This project will fund routine preventive maintenance for 37 of MDT's rural providers to maintain current service levels and restore any decreased levels of service while providing protection from COVID 19.

Project Benefits

The needed preventive maintenance will help maintain current operating levels; respond to COVID 19 and help restore some level of service for the sub-recipients who have ceased operations while providing protection from COVID virus.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project includes only preventive maintenance with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,625,962
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,625,962

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-04-02	600-00 OTHER PROGRAM COSTS (600-A5)	\$1,625,962.00	\$0.00	\$1,625,962.00	37
MT-2020-013-04-02	11.7A.00 PREVENTIVE MAINTENANCE	\$1,625,962.00	\$0.00	\$1,625,962.00	37

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	37

Extended Budget Description

Amendment #2: no change.

Amendment #1:

Deobligate a total of \$303,763. This amendment reduces each of the 37 subrecipient preventive maintenance projects. See POP.

Original:

FF20 CARES Act funds will be used for PM expenses by 37 rural transit agencies, including small capital purchases for preventive maintenance and repairs to rolling stock, equipment and facilities. This also includes the purchase of personal protective equipment and other supplies to modify and clean rolling stock, equipment and facilities expressly due to the COVID-19 pandemic. Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award. Federal share is 100%. Timeframe for PM expenses is from January 20, 2020 to July 31, 2021. The PM amounts allocated to this ALI and the sub-recipients are based on MDT's FY20 allocation formula.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,625,962
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,625,962

Milestone Name	Est. Completion Date	Description
Start Date	1/20/2020	Start of Preventive Maintenance
End Date	7/31/2021	End of Preventive Maintenance - Estimated

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	37	\$1,625,962.00	\$1,625,962.00

Project Title: Capital - Rolling Stock - Expansion of services

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-05-02	1144-2020-6-P5	3/2/2021	4/27/2020	6/15/2020

Project Description

Amendment #2:

Adds an additional 7 vehicles for expansion of services, including 4 additional subrecipients. A total of 15 subrecipients will purchase a total of 24 expansion vehicles.

.....

 Amendment #1: no change.

.....

 Budget revision #1:

Moved funds from operating to purchase an additional 7 vehicles, including 4 additional subrecipients. A total of 11 subrecipients will be purchasing a total of 17 expansion vehicles.

.....

 Original:

CARES Act funds will be used to purchase 10 expansion vans for 7 rural providers.

Project Benefits

The vans will allow for one-on-one rides for high risk individuals to maintain a safe distance from other passengers and driver.

Additional Information

None provided.

Location Description

Various across the State

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information**STIP/TIP**

Date: 7/8/2019

Description: The STIP was approved on 7/9/2019. The STIP approval letter and the STIP page for 5311 funded projects including CARES funds is attached.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$955,787
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$955,787

Project Budget

Project Number	Budget Item	FTA	Non-	Total	Quantity
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			Amount	FTA Amount	Eligible Amount	
MT-2020-013-05-02	600-00 (600-A6)	OTHER PROGRAM COSTS	\$955,787.00	\$0.00	\$955,787.00	24
MT-2020-013-05-02		11.13.15 BUY VAN FOR SVC EXPANSION	\$955,787.00	\$0.00	\$955,787.00	24

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	24

Extended Budget Description

Amendment #2:

Purchase (6) ADA and (1) non-ADA minivans for 5 rural providers, including 4 additional subrecipients. A total of 15 subrecipients will be purchasing a total of 24 expansion vehicles (* denotes added subrecipient). The Federal share is 100%. The useful life for the vans is (7 years / 100,000) consistent with SMP. The additional vans are included in Montana's POP and STIP.

- a. *Red Lodge Area Community Foundation* - purchase one 5-passenger ADA conversion van
- b. Fergus County COA - purchase one 5-passenger ADA conversion van
- c. *Butte Silver Bow* - purchase two 5-passenger ADA conversion vans
- d. *City of Helena* - purchase two 5-passenger ADA conversion vans
- e. *Lake County COA* - purchase one 7-passenger non-ADA minivan

.....
 Amendment 1: no change.

Budget Revision #1:

Moved funds from operating to purchase 7 additional (light-duty) minivans/conversion vans for an additional 4 rural providers. A total of 11 subrecipients will be purchasing a total of 17 expansion vehicles (* denotes added subrecipient).

The Federal share is 100%. The useful life for the vans is (7 years / 100,000) consistent with MDT's SMP. MDT has equivalent service certifications from its providers who are purchasing non-accessible vehicles. The 7 additional vans are included in Montana's POP and STIP.

- a. *Rosebud Health Care Center* / 1-7-Passenger Non-ADA Minivan
- b. Fort Peck Tribes / 1-7-Passenger Non-ADA Minivan
- c. *Fallon County* / 1-7-Passenger Non-ADA Minivan
- d. *Powder River County* / 1-7-Passenger Non-ADA Minivan
- e. Opportunity Link dba North Central Montana Transportation / 1-7-Passenger Non-ADA Minivan
- f. *Phillips Transit Authority* / 1-7-Passenger Non-ADA Minivan
- g. Flathead County dba Eagle Transit / 1-7-Passenger Non-ADA Minivan

Original:

The project will be used to purchase 10 (light-duty) minivans and conversion vans for 7 rural providers. The Federal share is 100%. The useful life for the vans is (7 years / 100,000) consistent with MDT's SMP. MDT has equivalent service certifications from its providers who are purchasing non-accessible vehicles. The 10 additional vans are included in Montana's POP and STIP.

- a. Liberty Place, Inc dba Whitehall Transportation 1 - 5-Passenger ADA Mini-Conversion Vans
Liberty Place, Inc dba Whitehall Transportation 1 - 7-Passenger Non-ADA Minivan
- b. Flathead County dba Eagle Transit 2 - 5-Passenger ADA Mini-Conversion Vans
Flathead County dba Eagle Transit 1 - Seven-Passenger Non-ADA Minivan
- c. Opportunity Link dba North Central Montana Transportation 1 - Five-Passenger ADA Mini-Conversion Vans
- d. Fort Peck Tribes 1 - Five-Passenger ADA Mini-Conversion Vans
- e. Garfield County 1 - Seven-Passenger Non-ADA Minivan
- f. Fergus County COA 1 - Seven-Passenger Non-ADA Minivan
- g. West Yellowstone Foundation 1-Seven-Passenger Non-ADA Minivan

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$955,787
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$955,787

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/27/2020	Exigency Purchase
Contract Award Date	5/1/2020	Contract Awarded Date
Initial Delivery Date	5/6/2020	Initial Delivery Start
Final Delivery Date	5/15/2020	Expected Final Delivery
Contract Completion Date	6/15/2020	Contract expected completion

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: State Administration

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-06-02	1144-2020-6-P6	3/2/2021	1/20/2020	7/31/2021

Project Description

Amendment #2: no change.

.....

 Amendment #1:

Reduce funds for State Admin. State Administration percentage will be reduced to 2.8% of total apportionment.

.....
 Original:

FFY20 CARES Act 5311 funds in the amount of \$2 Million will be used for state/program admin of the 5311 program. Federal share is 100%. MDT will only be using 5.6% of its total FFY20 CARES Act apportionment, which is less than the amount allowable.

Project Benefits

Funds will be used to pay for salaries, fringe benefits, travel, & contracted services for MDT to carry out the grant program

Additional Information

None provided.

Location Description

Staff located in Helena, MT

Project Location (Urbanized Areas)

UZA Code	Area Name
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300000	Montana
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Congressional District Information

State	District	Representative
Montana	1	Ryan K Zinke

Program Plan Information

STIP/TIP

Date: Not Provided

Description: This project includes only State Administration with no substantial functional, location or capacity change. Per CARES Act requirements, no STIP documentation is needed.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-06-02	610-00 STATE / PROGRAMS (610-A3) ADMINISTRATION	\$1,000,000.00	\$0.00	\$1,000,000.00	1
MT-2020-013-06-02	11.80.00 STATE OR PROGRAM	\$1,000,000.00	\$0.00	\$1,000,000.00	1

ADMINISTRATION

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	1

Extended Budget Description

Amendment #2: no change.

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Amendment #1:

Deobligate \$1,000,000 from state admin. This changes the State Admin amount to 2.8% of the total apportionment.

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Original:

MDT will be using 5.6%, which is less than the 10 percent maximum of FY20 CARES Act apportionment, for state/program admin at 100% federal share. MDT may apply for additional state admin funds with the remaining CARES apportionment at a later time. State/Program Admin funds will cover expenses from January 20, 2020 to July 31, 2021, including salaries, overhead expenses, supplies and office equipment used to administer the 5311 program. This also includes paying administrative leave for staff and purchase of personal protective equipment and other supplies due to the COVID-19 pandemic.

Any equipment exceeding \$5000 per unit and useful life greater than 1 year, and any supplies with an aggregate value greater than \$5000, will be reported as project property at closeout of this award.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$1,000,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,000,000

Milestone Name	Est. Completion Date	Description
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Start Date	1/20/2020	Begin incurring State Admin expenses.
End Date	7/31/2021	End incurring State Admin expenses.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Project Title: Facility Projects - New Construction & Rehab/Renovation Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
MT-2020-013-07-02	MT-2020-013-02-P7	3/3/2021	7/22/2020	11/30/2021

Project Description

Amendment #2:

MDT adds capital funding for renovations and new construction at seven (7) facility locations.

Adds Category A projects:

- 1) Liberty Place, Whitehall Bus Facility - Paving Project - CE complete (attachments provided)
- 2) Toole County (Shelby, MT) - paving and partial remodel of NTI's facility- CE complete (attachments provided)
- 3) Lincoln County Transportation Service, Libby, MT - Funds will be used for paving of an existing gravel parking lot- CE complete (attachments provided)
- 4) Garfield County (dba Big Dry Transit), New Transit Facility, Jordan MT - Funds will be used for design and construction of a new bus facility and administrative offices- CE complete (attachments provided)
- 5) Lake County COA, New Transit Headquarters and Bus Barn, Ronan MT - Funds will be used for construction of a new bus facility and administrative offices- CE complete (attachments provided)
- 6) Park County, New Bus Barn, Livingston, MT - Funds will be used for construction of a new bus facility and administrative offices- CE complete (attachments provided)

Category B projects - Environmental reviews in process

- 1) Fergus County COA, New Bus Barn, Lewistown MT - Funds will be used for construction of a new bus barn on a site currently used as a paved parking lot.

Original: (not included in original award)

Project Benefits

Provide and maintain facilities to meet operational levels and provide better functionality and provide a more secure facility for bus storage and driver/administrative staff.

Additional Information

None provided.

Location Description

Statewide

Project Location (Urbanized Areas)

UZA Code	Area Name
300000	Montana

Congressional District Information

State	District	Representative
Montana	1	Matthew Rosendale Sr.

Program Plan Information

STIP/TIP

Date: 5/21/2020

Description: Administrative amendment

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$3,037,217
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$3,037,217

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
MT-2020-013-07-02	600-00 (600-A7) OTHER PROGRAM COSTS	\$3,037,217.00	\$0.00	\$3,037,217.00	7
MT-2020-013-07-02	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY -- Lake County COA, HQ and Bus Barn, Ronan, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-02	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY -- Park County, New Bus Barn, Livingston, MT	\$700,000.00	\$0.00	\$700,000.00	1
MT-2020-013-07-02	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY -- Fergus County COA, New Bus Barn, Lewistown, MT	\$800,000.00	\$0.00	\$800,000.00	1
MT-2020-013-07-02	11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT	\$600,000.00	\$0.00	\$600,000.00	1
MT-2020-013-07-02	11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	\$118,287.00	\$0.00	\$118,287.00	1
MT-2020-013-07-02	11.44.03 REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project,	\$25,000.00	\$0.00	\$25,000.00	1

MT-2020-013-07-02	11.44.03	Libby, MT REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	\$93,930.00	\$0.00	\$93,930.00	1
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Project Budget Activity Line Items

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

Amendment #2:

Liberty Place, Whitehall Bus Facility Paving Project. Whitehall Public Transportation uses this location as its base of operations, sharing office space with other Liberty Place Inc. employees and parking its vehicles on the premises outdoors. The project is replacing the existing graveled areas with asphalt (approximately 16,000 square feet) and installing 14 bollards around the bay doors. On the east and west sides, paving would extend 50 feet from the building and away from the bay doors. Paving would continue to the north around the main entrance and tie into the existing asphalt-covered approach. Fencing will be installed around all sides except the east which has existing paving. Two feet of sod would be installed around the concrete area. The area around the graveled pads and building is vegetated. Wetlands or wetland plants do not exist on the property, and grasses and weeds are the dominate vegetation surrounding the building and existing graveled areas. The proposed paved asphalt areas would be graded to drain storm water runoff away from the property to the vegetated areas. The project adds approximately 16,000 square feet of impervious surface area.

A CE worksheet and FTA TRO-8 approval is attached for the whole project, where this only funds the parking lot work. Liberty Whitehall facility project was initially approved as a CE-9 in 2018. The paving project was approved July 22, 2020.

Useful life of the facility is 50 years.

All projects 100% federally funded.

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Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$93,930

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$93,930

Milestone Name	Est. Completion Date	Description
IFB Date	7/22/2020	Invitation for Bid out
Contract Award	8/17/2020	Select contractor and contract
Project Start Date	9/1/2020	initiate site prep
Project Complete	9/30/2020	Final inspection and completion
Project Closed	10/26/2020	Close contract

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

Amendment #2:

Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT - This project will pave an existing parking lot that is currently used by the Lincoln County Transportation Service (LCTS), a non-profit organization who serves the citizens of Libby. The property is owned by the Libby Senior Center who operated the bus service until 10 years ago when LCTS formed and took over operations.

The parking lot repaving project for the Lincoln County Transportation Service facility is located at 206 E. 2nd Street, Libby, MT. The parking area is irregular in shape and wraps around several buildings. Currently the parking lot is gravel, that will be replaced by excavating two inches, placing fill and covering with asphalt. Existing concrete pads and vegetated areas will not be disturbed. The paving will not impact the existing buildings. The project meets the definition of a CE pursuant to 23 CFR 771.118(c)(8). CE approval attached.

Useful life: 15 to 20 years per contractor estimate.

All projects 100% federally funded.

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Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$25,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,000

Milestone Name	Est. Completion Date	Description
NEPA Approved by FTA	2/1/2021	Date of FTA approval letter for this project.
IFB Date	3/1/2021	Invitation for Bid out
Contract Award	3/31/2021	Contractor selection and contract
Project Start	4/15/2021	Initiate paving project
Project Complete	5/1/2021	Final inspections and complete project
Project Closed	5/31/2021	Close contract

Budget Activity Line Item: 11.44.03 - REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1

Extended Budget Description

Amendment #2:

Northern Transit Interlocal (NTI) Concrete Paving and Remodel Project, Shelby, Toole County, MT: Project includes installation of a new concrete paving driveway and parking area at the NTI Main Facility at 135 5th Avenue North in Shelby. Paving will be conducted over existing asphalt/gravel surface. Project also includes replacement of curb and gutter at MT Hwy 2 and new curb and gutter for a new approach to the parking area from 1st Street North. In addition, the main facility will be remodeled to add a break room. The facility is less than 50 years old. The paving project was originally approved Oct. 5, 2020. Since then a reevaluation was completed in January 2021 to add the addition of the break room in the Main Facility. The project meets the definition of a CE pursuant to 23 CFR 771.118(c)(8).

The CE Worksheet and approval letter are included in Application Documents. The useful life is 15 years for paving and 20 years for remodel based on contractor estimate.

All projects 100% federally funded.

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Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$118,287
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$118,287

Milestone Name	Est. Completion Date	Description
IFB/Quotes	9/1/2020	Obtain quotes per State of Montana Procurement Processes
Contract Award	10/1/2020	Contractor selection and sign contract
Project Start	10/15/2020	Initiate site prep
Project Complete	11/30/2020	Final inspections and completion
End Date	12/31/2020	Close contract
Updated CE Approval	2/1/2021	FTA Categorical Exclusion Approval for Northern Transit Interlocal Paving and Remodel Project based on updated information from MDT.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY - Garfield County New Transit Facility, Jordan, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Amendment #2:

MDT will fund the design and construction of a new facility for Garfield County (dba Big Dry Transit).

The Garfield County, New Transit Facility will be located at 190 Brusett Road in Jordan, MT. The proposed project consists of design and construction of a new transit facility approximately 6,000 square feet in size and a parking lot approximately 5,000 square feet for a total of 11,000 square feet. The facility will be ADA compliant and includes bus and wash bays, restrooms, office space and a break room. Accommodation for four vehicles (2 ADA buses and 2 minivans) will be provided. The facility will be constructed on vacant

land owned by Garfield County. The project meets the definition of a CE pursuant to 23 CFR 771.118(c)(13). The CE Worksheet and approval letter are included in Application Documents.

Useful life of the facility is 50 years.

100% federally funded

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Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$600,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$600,000

Milestone Name	Est. Completion Date	Description
IFB Date	1/31/2021	Invitation for Bid out
NEPA approved by FTA	2/11/2021	Date of FTA environmental decision letter for this project.
Contract Award	2/28/2021	Contractor selection and contract.
Project Start	3/31/2021	Initiate design/build construction contract.
Design complete	4/15/2021	Design completed.
Project Complete	9/30/2021	Complete construction, certificate of occupancy.
Project Closed	10/31/2021	Close contract with contractor.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY -- Fergus County COA, New Bus Barn, Lewistown, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Amendment #2:

This project is Category B. Construction will not proceed, and no payments will be issued until FTA

approval to move the project to Category A.

Fergus County COA, New Bus Barn, Lewistown MT - The proposed project involves construction of a new bus barn at 312 West Watson Street (intersection of S. Third Avenue and West Watson Street) in Lewistown. The site is currently used as a paved parking lot. The new facility would include restrooms, wash bay, and four parking bays with a capacity of two vehicles each. The approximate size of the facility is 60 feet by 80 feet. The restroom, entrances, and onsite parking will be ADA compliant. (From Draft CE Worksheet dated January 21, 2021). Selected CE-13.

The useful life of the facility is 50 years.

Project 100% federally funded.

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Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$800,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$800,000

Milestone Name	Est. Completion Date	Description
IFB date	12/31/2020	Invitation for Bid out
Contract Award	1/31/2021	Contractor selection with contract.
NEPA Approval Letter	3/31/2021	Date of FTA environmental decision letter for this project.
Project Start	4/1/2021	Initiate design/build construction contract - construction may not start until after NEPA clearance
Design Complete	4/15/2021	Design completed.
Project Complete	8/31/2021	Complete construction, certificate of occupancy.
Project Closed	9/30/2021	Close contract with contractor.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY -- Park County, New Bus Barn, Livingston, MT

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1
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Extended Budget Description

Amendment #2:

The Park County, New Bus Barn facility will be located at 46 View Vista Drive, Livingston, MT. The project consists of design and construction of a new bus barn approximately 6,000 square feet in size and a paved parking lot and driveways. The facility will be ADA compliant and includes bus bays, a wash bay, utility rooms, restrooms, kitchen area, conference room, offices and storage space. The facility will be constructed on land owned by Park County and requires removal of a non-historic Quonset hut. The CE was approved on March 8, 2021 as CE-13.

Useful life of the facility is 50 years.

Project 100% federally funded.

.....
 Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$700,000

Milestone Name	Est. Completion Date	Description
IFB Date	1/31/2021	Invitation for Bid out
Contract Award	2/28/2021	Contract with contractor
NEPA approved by FTA	3/8/2021	Date of FTA environmental decision letter for this project
Project Start	4/30/2021	Initiate design/build construction contract.
Design Complete	5/15/2021	Design completed.
Project Complete	9/30/2021	Complete Construction, certificate of occupancy.
Project Closed	10/31/2021	Close contract with contractor.

Budget Activity Line Item: 11.43.03 - CONSTRUCT - ADMIN/MAINT FACILITY -- Lake County COA, HQ and Bus Barn, Ronan, MT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Amendment #2:

The facility will be located on the east side of Hwy 93 between Dayton Street and Eisenhower Street, Ronan, MT. The project includes the purchase of the land and construction of a new 5,200 sf facility. The facility will be ADA compliant and includes bus bays, a wash bay, a bathroom, conference room, offices and break room. The parcel for the facility will be purchased using federal funds in compliance with the Uniform Act. The CE was approved on March 8, 2021 as CE-13.

Useful life of the facility is 50 years.

Project 100% federally funded.

.....

 Original: (not included in original award)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$700,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$700,000

Milestone Name	Est. Completion Date	Description
IFB Date	2/28/2021	Invitation for Bid out
NEPA Approved by FTA	3/8/2021	Date of FTA environmental decision letter for this project.
Contract Award Date	4/1/2021	Contractor selection and contract
Real property	4/15/2021	Purchase real property.
Project Start	4/30/2021	Initiate design/build construction contract.
Design Complete	5/10/2021	Design completed.

Project Complete	5/30/2021	Complete construction, certificate of occupancy.
Project Closed	11/30/2021	Close contract with contractor

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	3/8/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Lake County COA, HQ and Bus Barn, Ronan, MT	1	\$700,000.00	\$700,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	3/8/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Park County, New Bus Barn, Livingston, MT	1	\$700,000.00	\$700,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY -- Fergus County COA, New Bus Barn, Lewistown, MT	1	\$800,000.00	\$800,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 13: Federally-funded projects:

- (i) That receive less than \$5,000,000 of Federal funds; or
- (ii) With a total estimated cost of not more than \$30,000,000 and Federal funds comprising less than 15 percent of the total estimated project cost.

Date Description	Date
Class IIc CE Approved	2/11/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER	11.43.03	CONSTRUCT - ADMIN/MAINT	1	\$600,000.00	\$600,000.00

PROGRAM
COSTS (600-00)

FACILITY - Garfield County
New Transit Facility, Jordan,
MT

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	2/1/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - NTI Paving and Remodel, Shelby, Toole County, MT	1	\$118,287.00	\$118,287.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	2/1/2021

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Lincoln County Transportation Service, Parking Lot Paving Project, Libby, MT	1	\$25,000.00	\$25,000.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date	Description	Date
	Class IIc CE Approved	7/22/2020

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.03	REHAB/RENOVATE - ADMIN/MAINT FACILITY - Liberty Place, Whitehall Bus Facility Paving Project	1	\$93,930.00	\$93,930.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Eboni Younger-Riehl

Comment Type	DOL Review for Information
Date	3/23/2021
Comment	Eric J Romero Montana Department of Transportation Transit Fiscal Planner (406) 444-7645
	Adam Kraft

Supervisor | Rail, Transit & Planning Division
Montana Department of Transportation
2960 Prospect Avenue
Helena, MT 59620-1001

Application Review Comments

Comment By **Morgan Hecht**

Comment Type Application Details

Date 3/18/2021

Your agency must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, your agency must comply with the ADA Standards for Transportation Facilities. The following is a non-exhaustive list of ADA standards:

Requirements to Remember for: New Construction of Facilities

- As required under DOT ADA Standard 206.4.1, your agency must ensure that 60 percent of all public entrances to the facility will be accessible. If a station has only two entrances, then both must be accessible.
- As required under DOT ADA Standard 810.10, for rail projects, your agency must ensure that no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks).
- As required under DOT ADA Standard 206.3, your agency must ensure that accessible routes coincide with or are located in the same area as general circulation paths, and elements such as ramps, elevators, and fare vending and collection areas are placed to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public.
- As required under DOT ADA Standard 406.8, your agency must ensure that curb ramps will have detectable warnings.
- As required under DOT ADA Standard 810.2, your agency must ensure that bus boarding and alighting areas are in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy); dimensions (96" long x 60" wide); connection to sidewalks, streets, and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems.
- As required by DOT ADA Standard 810.5.3, your agency must ensure that station platforms must be coordinated with the vehicle floor height.

Comment

Requirements to Remember for: Alterations or Additions to Facilities

- As required under DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1), your agency must ensure that altered or added portions of the facility must be made accessible.
- As required by DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3, your agency must ensure that the path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible.
- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1), if the path of travel cannot be made accessible, your agency must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is

disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area.

- As required by DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b), if the path of travel cannot be made accessible, your agency must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps.

Title VI Requirements for Facilities:

DETERMINATION OF SITE OR LOCATION OF FACILITIES. Title 49 CFR Section 21.9(b)(3) states, "In determining the site or location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part." Title 49 CFR part 21, Appendix C, Section (3)(iv) provides, "The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin." For purposes of this requirement, "facilities" does not include bus shelters, as these are transit amenities and are covered in Chapter IV, nor does it include transit stations, power substations, etc., as those are evaluated during project development and the NEPA process. Facilities included in this provision include, but are not limited to, storage facilities, maintenance facilities, operations centers, etc. In order to comply with the regulations:

a. The recipient shall complete a Title VI equity analysis during the planning stage with regard to where a project is located or sited to ensure the location is selected without regard to race, color, or national origin. Recipients shall engage in outreach to persons potentially impacted by the siting of facilities. The Title VI equity analysis must compare the equity impacts of various siting alternatives, and the analysis must occur before the selection of the preferred site.

b. When evaluating locations of facilities, recipients should give attention to other facilities with similar impacts in the area to determine if any cumulative adverse impacts might result. Analysis should be done at the Census tract or block group where appropriate to ensure that proper perspective is given to localized impacts.

c. If the recipient determines that the location of the project will result in a disparate impact on the basis of race, color, or national origin, the recipient may only locate the project in that location if there is a substantial legitimate justification for locating the project there, and where there are no alternative locations that would have a less disparate impact on the basis of race, color, or national origin. The recipient must show how both tests are met; it is important to understand that in order to make this showing, the recipient must consider and analyze alternatives to determine whether those alternatives would have less Chap. III-12 FTA C 4702.1B of a disparate impact on the basis of race, color, or national origin, and then implement the least discriminatory alternative.

Requirements to Remember for: FTA-assisted vehicle purchases:

Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements. Recipients must report these vehicle purchases on the form on FTA's website:

<https://www.surveymonkey.com/r/vehicleawardreportsurvey>

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding

on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved:

<https://www.transit.dot.gov/TVM>

These TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact FTA to confirm.

Requirements to Remember for: Remanufacture or Rebuilt Vehicles:

Your agency must comply with all applicable Federal laws and regulations related to this project, including the accessibility specifications for transportation vehicles.

Specifically, your agency must comply with the ADA Standards for rehabilitating vans and cutaway buses. If altering or rebuilding vehicles, the vehicles must be readily accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA or other civil rights requirements.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Montana Department Of

Recipient ID: 1144

DUNS No: 809791320

Application Information

Federal Award Identification Number: MT-2020-013-02

Application Name: Montana Dept of Transportation 5311 CARES Act Admin, Operating, Preventative Maintenance, ICB, and Rolling Stock

Application Start Date: 6/4/2020

Original Award End Date: 9/30/2021

Current Award End Date: 9/30/2021

Application Executive Summary: Amendment #2 (March 2021):
MDT applies for \$4,111,156 in CARES Act funds (partial) for capital projects. With this amendment, MDT obligates a total of \$30,454,948 of it's CARES Act apportionment.

MDT CARES Act apportionment data is as follows:

\$ 35,454,948 -- CARES Act apportionment
-\$33,095,749 -- Original award (amendment -00)
+ \$6,751,957 -- Amendment -01 (deobligation)
- \$4,111,156 -- Amendment -02 (this amendment)

\$5,000,000 -- remaining CARES Act funds apportionment (to be applied for in future amendment, or suballocation to small urban areas).

In this amendment, MDT obligates \$4,111,156 for capital projects as follows:

Project 1 – Intercity Bus: Add capital funds for two (2) ICB facility rehab projects. ICB projects total 15.1% of the apportionment.

Project 5 – Rolling Stock: Add capital funds for the purchase of 7 additional expansion vehicles

NEW Project 7 – Facility Projects: Add capital funds for seven (7) facility construction and

rehab/renovation projects. Of the 7 facility projects, six (6) have met federal requirements as Category A projects, and one (1) has not yet met all federal requirements and is a Category B project.

This amendment adds a total of nine (9) facility construction and rehab/renovation scopes to this grant which were not initially included. Category B projects will require follow-up Federal approval to document the final Environmental Determinations once they are completed and approved. A special condition is included in the amendment related to these Category B projects.

MDT certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act).

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19. All activities will be funded at 100% Federal.

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Amendment #1 (January 2021):

MDT intends to add new scope, move funding between existing and new scopes, and overall deobligate some funding. These actions cannot be processed in a single amendment due to reservation controls. Therefore, two amendments will be processed; first to deobligate, and second to reobligate. This Amendment #1 deobligates a total of \$6,751,957.

MDT certifies that it, and its subrecipients and contractors that are providers of public transportation, have not furloughed any employees since March 27, 2020 (the enactment date of the CARES Act)

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.....
Budget revision #1 (July 2020):

Moved funds from operating to capital. Added an additional 7 minivans for expansion of service. All subrecipients with non-ADA minivans have certified equivalency of service. All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19.

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Original (June 2020):

This is an FFY 2020 Section 5311 CARES Act grant in the amount of \$33,095,749. This is a partial apportionment. The remaining balance is \$2,359,199 and will be applied for through an amendment when MDT determines it necessary based on subrecipient needs related to COVID-19.

Per the CARES Act, the grant requests 100% federal share. This grant utilizes CARES Act funding to prevent, prepare for, and respond to COVID-19. The grant scope of work includes:

- 1) Intercity - Operating, Project Admin, Preventive Maintenance & Capital (Rolling Stock)
- 2) Operating Assistance
- 3) Project Administration
- 4) Preventive Maintenance
- 5) Capital (Rolling Stock)
- 6) State Administration

All activities are eligible under the 5311 program to prevent, prepare for, and respond to COVID-19, MDT selected 34 rural subrecipients, 3 tribal subrecipients and 5 intercity sub-recipients.

MDT will be using 5.6% of its apportionment for State Administration, which meets the 10% maximum for state admin.

MDT selected ICB projects totaling 15.11% of the full CARES apportionment, and satisfies the 15% minimum intercity bus requirement.

Pre-award authority for this award is January 20, 2020. No expense billed against this award may precede the pre-award authority date.

Per the CARES Act, the project(s) in this grant is/are not required to be programmed in the Long-Range Transportation Plan, Transportation Improvement Program or Statewide Transportation Improvement Program since none of the projects change the function, location or capacity.

MDT certifies that if it receives federal funding from the Federal Emergency Management Agency (FEMA) or through a pass-through entity through the Robert T. Stafford Disaster Relief and Emergency Assistance Act, a different federal agency, or insurance proceeds for any portion of a project activity approved for FTA funding under this Grant Agreement, it will provide written notification to FTA, and reimburse FTA for any federal share that duplicates funding provided by FEMA, another federal agency, or an insurance company.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$30,454,948.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,111,157.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$0.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$30,454,948.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$0.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula (CARES Act)	5311-5	20509	\$30,454,948
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$30,454,948

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Montana Department Of