

Application

Federal Award Identification Number (FAIN)	TX-2020-129-00
Temporary Application Number	1567-2020-1
Application Name	5339 BBF Discretionary Award FY19 (Disc). STP FY20 Replacement buses and Six Facility Construction Readiness
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	7/30/2022
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: Transportation, Texas Department of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 San Jacinto Blvd	Austin	TX	78701
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	

Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: 5339 BBF Discretionary Award FY19 (Disc). STP FY20 Replacement buses and Six Facility Construction Readiness
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FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2020-129-00	Final Concurrence / Reservation	Grant	2/20/2020	2/20/2020	No

Application Executive Summary

To provide funding for rural transit districts to replace 233 vehicles that exceeded their useful life benchmark and to maintain a state of good repair (SGR); to rehabilitate one existing maintenance facility and advance six facilities to construction readiness. For fleet projects, 36 subrecipients are identified in the attached POP, all of the federal funds in the budget are matched by TDC (NEED TOTAL) approved by the attached TxDOT letter. For facility projects, seven subrecipients are identified in the attached pop, and all of the federal funds in the budget are matched by state or TDC.

Starting in 2015 with the receipt of USDOT TIGER program funding, TxDOT has proceeded to plan, design, and construct 9 facilities. This proposal brings that total to 10, and sets in motion key project development tasks leading up to the construction phase for 6 more. The Department anticipates future discretionary program applications for construction of these 6 projects following completion of remaining tasks funded with this project application. Ultimately, TxDOT anticipates completing construction of these projects with a combination of discretionary and receipt of annual program apportionments.

The facility projects are summarized as follows:

Facility Rehab:

Brazos Transit District Livingston: This is a facility rehab to replace/upgrade certain parts of the building that are in poor condition; the project will be funded with \$300,00 of flex funds and matched with TDC

Construction Readiness:

REAL: A multi-modal transit facility. To bring this project to a state of construction readiness, the project will cost \$680,107; \$544,086 will be 5339 Discretionary and \$136,021 will be state funded.

Rolling Plains Management Corporation: RPMC is seeking to bring their Administrative and Operations center to a state of construction readiness. To meet this task, the total cost is \$275,723; \$220,578 will be 5339 Discretionary funds and \$55,145 will be state funds.

Concho Valley Transit District: To elevate their proposed new bus maintenance facility to a state of construction readiness. To fund the steps prior to construction readiness will cost \$450,000. The project will be funded with \$291,521 of 5339 Discretionary funds, \$85,598 of Flex funds, and \$72,881 of state funds; the

remaining match requirement will be met using TDC.

Panhandle Community Services: A new maintenance facility that includes land acquisition costs. To bring this proposal to a state of construction readiness, the cost will be \$1,825,000. The project will be funded with \$1,460,000 of 5339 Discretionary and \$365,000 of state dollars.

El Paso County: 15 new bus passenger shelters. The cost to elevate this project to a state of construction readiness is \$224,000; \$179,2000 will derive from 5339 Discretionary and \$44,800 from state funds.

STAR Transit: To bring their bus transfer center to a state of construction readiness, the cost will be \$228,061. \$182,449 will originate from 5339 Discretionary funds and \$45,612 from state funds.

TxDOT is applying for:

FY19 5339 Discretionary \$13,815,200; Match \$768,800 State and TDCs

FY19 STP Flex Funds: \$10,000,000; Match TDCs

TOTAL: \$23,815,200

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Christopher	Ramirez	Public Transportation Specialist III	christopher.ramirez@txdot.gov	(512) 486-5963

Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569
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Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$13,815,200
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$10,000,000
Local			\$0
Local/In-Kind			\$0
State			\$768,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,162,481
Adjustment			\$0
Total Eligible Cost			\$24,584,000

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-129-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$10,740,000.00	\$0.00	\$10,740,000.00	120
TX-2020-129-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$423,911.00	\$0.00	\$423,911.00	4
TX-2020-129-01-00	11.12.03 BUY REPLACEMENT 30-FT BUS	\$917,891.00	\$0.00	\$917,891.00	7
TX-2020-129-01-00	11.12.04 BUY REPLACEMENT	\$4,953,203.00	\$0.00	\$4,953,203.00	62
TX-2020-129-01-00	11.12.04 BUY REPLACEMENT	\$1,088,998.00	\$0.00	\$1,088,998.00	13
TX-2020-129-01-00	11.12.04 BUY REPLACEMENT	\$656,061.00	\$0.00	\$656,061.00	6

TX-2020-129-01-00	11.12.07	BUY REPLACEMENT COMMUTER BUS	\$455,466.00	\$0.00	\$455,466.00	4
TX-2020-129-01-00	11.12.15	BUY REPLACEMENT VAN	\$2,244,470.00	\$0.00	\$2,244,470.00	24
TX-2020-129-01-00	600-00 (600-A6)	OTHER PROGRAM COSTS	\$9,614,402.00	\$0.00	\$9,614,402.00	113
TX-2020-129-01-00	11.12.03	BUY REPLACEMENT 30-FT BUS	\$917,178.00	\$0.00	\$917,178.00	8
TX-2020-129-01-00	11.12.04	BUY REPLACEMENT	\$5,821,266.00	\$0.00	\$5,821,266.00	70
TX-2020-129-01-00	11.12.04	BUY REPLACEMENT	\$274,779.00	\$0.00	\$274,779.00	2
TX-2020-129-01-00	11.12.04	BUY REPLACEMENT	\$1,114,779.00	\$0.00	\$1,114,779.00	10
TX-2020-129-01-00	11.12.07	BUY REPLACEMENT COMMUTER BUS	\$4,775.00	\$0.00	\$4,775.00	0
TX-2020-129-01-00	11.12.15	BUY REPLACEMENT VAN	\$1,261,885.00	\$0.00	\$1,261,885.00	23
TX-2020-129-01-00	11.14.04	REHAB/REBUILD	\$3,938.00	\$0.00	\$3,938.00	0
TX-2020-129-01-00	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$19,750.00	\$0.00	\$19,750.00	0
TX-2020-129-01-00	11.42.11	ACQUIRE - SUPPORT VEHICLES	\$182,593.00	\$0.00	\$182,593.00	0

TX-2020-129-01-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$13,459.00	\$0.00	\$13,459.00	0
TX-2020-129-02-00	113-00 (113-A3)	BUS - STATION/STOPS/TERMINALS	\$182,449.00	\$45,612.00	\$228,061.00	0
TX-2020-129-02-00		11.31.03 TERMINAL, INTERMODAL (TRANSIT)	\$182,449.00	\$45,612.00	\$228,061.00	0
TX-2020-129-02-00	114-00 (114-A2)	BUS: SUPPORT EQUIP AND FACILITIES	\$1,360,099.00	\$325,450.00	\$1,685,549.00	0
TX-2020-129-02-00		11.41.01 ENG/DESIGN - ADMIN FACILITY	\$220,578.00	\$55,145.00	\$275,723.00	0
TX-2020-129-02-00		11.41.02 ENG/DESIGN - MAINT FACILITY	\$291,521.00	\$58,305.00	\$349,826.00	0
TX-2020-129-02-00		11.41.03 ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$848,000.00	\$212,000.00	\$1,060,000.00	0
TX-2020-129-02-00	117-00 (117-A4)	OTHER CAPITAL ITEMS (BUS)	\$1,353,452.00	\$338,362.00	\$1,691,814.00	0
TX-2020-129-02-00		11.71.02 FINAL DESIGN SERVICES - 3RD PARTY	\$544,086.00	\$136,021.00	\$680,107.00	0
TX-2020-129-02-00		11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$197,366.00	\$49,341.00	\$246,707.00	0
TX-2020-129-02-00		11.76.91 REAL ESTATE ACQUISITION	\$612,000.00	\$153,000.00	\$765,000.00	0
TX-2020-129-02-00	119-00 (119-A5)	Bus Associated Transit Improvements	\$179,200.00	\$44,800.00	\$224,000.00	15
TX-2020-		11.91.02 BUS SHELTERS	\$179,200.00	\$44,800.00	\$224,000.00	15

129-02-00							
TX-2020-129-02-00	600-00 (600-A7)	OTHER PROGRAM COSTS		\$385,598.00	\$14,576.00	\$400,174.00	0
TX-2020-129-02-00		12.41.02 ENG/DESIGN - MAINT FACILITY		\$85,598.00	\$14,576.00	\$100,174.00	0
TX-2020-129-02-00		12.44.02 REHAB/RENOV - MAINTENANCE FACILITY		\$300,000.00	\$0.00	\$300,000.00	0

Discretionary Allocations

Discretionary ID	Project Title	Amount Applied	FAIN	Congressional Release Date
D2020-BUSC-085	The Texas Department of Transportation (TxDOT) will receive funding on behalf of rural transit providers throughout the state to replace transit vehicles that have exceeded their useful life. The grants also will fund new and rehabilitated maintenance and other facilities, allowing the rural transit providers to improve safety and efficiency and meet growing demand for service.	\$13,815,200	TX-2020-129-00	

Part 3: Project Information

Project Title: Fleet Replacement

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-129-01-00	1567-2020-1-P1	2/20/2020	6/15/2020	6/30/2022

Project Description

The funds will be used by rural transit districts for the purchase of replacement vehicles, to maintain assets, and purchase fleet related equipment.

Project Benefits

Fleet and assets will be kept in a state of good repair.

Additional Information

None provided.

Location Description

36 of 36 rural transit districts will be included within the fleet project.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw
Texas	3	Van Taylor
Texas	5	Lance Gooden
Texas	6	Ron Wright
Texas	7	Lizzie Fletcher
Texas	15	Vicente Gonzalez
Texas	16	Veronica Escobar

Texas	19	Jodey Arrington
Texas	21	Chip Roy
Texas	27	Michael Cloud
Texas	29	Sylvia Garcia
Texas	32	Colin Allred

Program Plan Information

STIP/TIP

Date: 3/4/2020

Description: PTN STIP Administrative Amendment

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$10,740,000
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$9,614,402
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,085,362
Adjustment			\$0
Total Eligible Cost			\$20,354,402

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-129-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$10,740,000.00	\$0.00	\$10,740,000.00	120

TX-2020-129-01-00		11.12.02	BUY REPLACEMENT 35-FT BUS	\$423,911.00	\$0.00	\$423,911.00	4
TX-2020-129-01-00		11.12.03	BUY REPLACEMENT 30-FT BUS	\$917,891.00	\$0.00	\$917,891.00	7
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$4,953,203.00	\$0.00	\$4,953,203.00	62
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$1,088,998.00	\$0.00	\$1,088,998.00	13
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$656,061.00	\$0.00	\$656,061.00	6
TX-2020-129-01-00		11.12.07	BUY REPLACEMENT COMMUTER BUS	\$455,466.00	\$0.00	\$455,466.00	4
TX-2020-129-01-00		11.12.15	BUY REPLACEMENT VAN	\$2,244,470.00	\$0.00	\$2,244,470.00	24
TX-2020-129-01-00	600-00 (600-A6)		OTHER PROGRAM COSTS	\$9,614,402.00	\$0.00	\$9,614,402.00	113
TX-2020-129-01-00		11.12.03	BUY REPLACEMENT 30-FT BUS	\$917,178.00	\$0.00	\$917,178.00	8
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$5,821,266.00	\$0.00	\$5,821,266.00	70
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$274,779.00	\$0.00	\$274,779.00	2
TX-2020-129-01-00		11.12.04	BUY REPLACEMENT	\$1,114,779.00	\$0.00	\$1,114,779.00	10
TX-2020-129-01-00		11.12.07	BUY REPLACEMENT COMMUTER BUS	\$4,775.00	\$0.00	\$4,775.00	0
TX-2020-129-01-00		11.12.15	BUY REPLACEMENT VAN	\$1,261,885.00	\$0.00	\$1,261,885.00	23
TX-2020-129-01-00		11.14.04	REHAB/REBUILD	\$3,938.00	\$0.00	\$3,938.00	0
TX-2020-129-01-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$19,750.00	\$0.00	\$19,750.00	0
TX-2020-129-01-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$182,593.00	\$0.00	\$182,593.00	0

TX-2020-129-01-00	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$13,459.00	\$0.00	\$13,459.00	0
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Project Budget Activity Line Items

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original Application: \$19,750 and 3,950 TDC
TDC Ratio: 80/20

Golden Crescent Regional Planning Commission
\$19,750 of flex funds and 3,950 TDC

GCRPC will use the funds to purchase surveillance/security cameras for their vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$19,750
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,950
Adjustment			\$0
Total Eligible Cost			\$19,750

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	8/31/2021	

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Acquire 6 Support vehicles

Original Application: \$182,593 and 36,519 TDC

TDC Ratio: 80/20

Useful life 4 years/100,00 miles

Brazos Transit District

\$150,000 of flex funds and 30,000 TDC

South Plains Community Action Association, Inc.

\$32,593 of flex funds and 6,519 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$182,593
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$36,519
Adjustment			\$0
Total Eligible Cost			\$182,593

Milestone Name	Est. Completion Date	Description
Start Date	7/20/2020	
End Date	6/2/2021	

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Original Application: \$13,459 and 2,693 TDC
 TDC Ratio: 80/20

Fort Bend County
 \$1,866 of flex funds and 374 TDC

Fort Bend will use these funds to purchase Bus Wraps for their vehicles.

SPAN, Inc.
 \$11,593 of flex funds and 2,319 TDC

SPAN will purchase MISC maintenance equipment to service their fleet with these funds.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$13,459
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,693
Adjustment			\$0
Total Eligible Cost			\$13,459

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2021	

Budget Activity Line Item: 11.14.04 - REHAB/REBUILD

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD	REHAB/REBUILD - CAPITAL BUS	0

Extended Budget Description

Original Application: \$3,938 and 788 TDC
 TDC Ratio: 80/20

Hill Country Transit District
 \$3,938 of flex funds and 788 TDC

Bus rehabilitation funds for one vehicle.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$3,938
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$788
Adjustment			\$0
Total Eligible Cost			\$3,938

Milestone Name	Est. Completion Date	Description
Rehab Start Date	6/15/2020	
Rehab End Date	7/6/2021	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	23

Extended Budget Description

Original Application: \$1,261,885 and 189,283 TDC

TDC Ratio: 85/15

Useful life: 4 years/100,00 miles

All vehicles will be ADA accessible

Vehicles will be new, use gasoline fuel, and 19"

Central Texas Rural Transit District
\$279,053 of flex funds and 41,858 TDC

East Texas Council of Governments
\$144,000 of flex funds and 21,600 TDC

Public Transit Services
\$48,992 of flex funds and 7,349 TDC

South Plains Community Action Association, Inc.
\$165,000 of flex funds and 24,750 TDC

West Texas Opportunities, Inc.
\$624,840 of flex funds and 93,726 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,261,885
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$189,283
Adjustment			\$0
Total Eligible Cost			\$1,261,885

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/15/2020	
Initial Delivery Date	1/15/2021	
Final Delivery Date	3/31/2022	
Contract Completion Date	6/15/2022	

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	0

Extended Budget Description

Original Application: \$4,775 and 717 TDC
 Useful life 4 years/100,00 miles
 TDC Ratio: 85/15
 Vehicle will be ADA Accessible
 Vehicle will be new, use diesel fuel, and 19"

Fort Bend County
 \$4,775 of flex funds and 717 TDC
 Splitting funds from 5339 Disc and Flex funding to expend flex funds.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$4,775
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$717
Adjustment			\$0
Total Eligible Cost			\$4,775

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/31/2020	
Initial Delivery Date	3/31/2021	
Final Delivery Date	3/31/2021	
Contract Completion Date	5/31/2021	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	10

Extended Budget Description

Original Application: \$1,114,779 and 167,217 TDC
TDC Ratio: 85/15
Useful life 5 years/150,00 miles
All vehicles will be ADA accessible
Vehicles will use LPG fuel, in new condition, and 30"

CARTS

\$840,000 of flex funds and 126,000 TDC

SETRPC

\$274,779 of flex funds and 41,217 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$1,114,779
Local			\$0

Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$167,217
Adjustment		\$0
Total Eligible Cost		\$1,114,779

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/1/2020	
Contract Award Date	8/1/2020	
Initial Delivery Date	2/1/2021	
Final Delivery Date	6/1/2021	
Contract Completion Date	8/1/2021	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Original Application: \$274,779 and 41,217 TDC

Useful life: 5 years/150,00 miles

TDC Ratio: 85/15

All vehicles will be ADA accessible

Vehicles will be fueled with Compressed Natural Gas, brand new, and 30"

El Paso, County of

\$274,779 of flex funds and 41,217 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$274,779
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$41,217
Adjustment	\$0
Total Eligible Cost	\$274,779

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/15/2020	
Initial Delivery Date	1/15/2021	
Final Delivery Date	8/31/2021	
Contract Completion Date	6/14/2022	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	70

Extended Budget Description

Original Application: \$5,821,266 and 873,195 TDC
 Useful Life Benchmark: 5 years/150,00 miles
 TDC Ratio: 85/15
 All vehicles will be ADA accessible
 Vehicles will use gasoline, newly built, and 30".

Capital Area Rural Transportation System (CARTS)
 \$701,635 of flex funds and 105,246 TDC

Central Texas Rural Transit District
 \$891,420 of flex funds and 133,713 TDC

Community Services, Inc.
 \$183,186 of flex funds and 27,478 TDC

East Texas Council of Governments
 \$79,657 of flex funds and 11,949 TDC

Gulf Coast Center
 \$956,401 of flex funds and 143,461 TDC

Rolling Plains Management Corporation
 \$561,273 of flex funds and 84,191 TDC

Rural Economic Assistance League, Inc.
 \$667,244 of flex funds and 100,087 TDC

Senior Center Resources and Public Transit, Inc.
 \$132,064 of flex funds and 19,810 TDC

South Plains Community Action Association, Inc.
\$78,600 of flex funds and 11,790 TDC

SPAN, Inc.
\$80,000 of flex funds and 12,000 TDC

STAR Transit
\$549,558 of flex funds and 82,434 TDC

Texoma Area Paratransit System, Inc.
\$549,558 of flex funds and 82,434 TDC

The Transit System, Inc.
\$274,779 of flex funds and 41,217 TDC

Webb County Community Action Agency
\$37,276 of flex funds and 5,592 TDC

West Texas Opportunities, Inc.
\$78,615 of flex funds and 11,793 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$5,821,266
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$873,195
Adjustment			\$0
Total Eligible Cost			\$5,821,266

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/15/2020	
Initial Delivery Date	1/15/2021	
Final Delivery Date	2/28/2021	
Contract Completion Date	6/14/2021	

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	8

Extended Budget Description

Original Application: \$1,835,069 with 137,578 TDC
85/15 TDC ratio for all vehicles purchased under this agreement.
All will be ADA accessible.
Useful Life Benchmark: 7 year / 200,000 miles

Vehicles will be Gasoline, New, and 35+ in length.

Cleburne, City of
\$91,593 of flex funds and 13,739 TDC

South Padre Island, City of
\$385,542 of Flex Funds and 57,832 TDC

South Plains Community Action Association, Inc.
\$120,000 of Flex Funds and 18,000 TDC

Southwest Area Regional Transit
\$320,043 of Flex Funds and 48,007 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$917,178
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$137,578
Adjustment			\$0
Total Eligible Cost			\$917,178

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/17/2020	
Contract Award Date	9/30/2020	
Initial Delivery Date	4/30/2021	
Final Delivery Date	5/31/2021	

Contract Completion Date	6/30/2022
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Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description
 Original Budget Amount: \$917,891 and 137,685 TDC
 TDC Ratio: 85/15
 Useful Life Benchmark: 7 years / 200,000 miles
 All vehicles will be ADA accessible.

Lower Rio Grande Valley Development Council
 \$750,301 of 5339 Discretionary Funds and 112,546 TDC

Panhandle Community Services
 \$167,590 of 5339 Discretionary Funds and 25,139 TDC

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$917,891
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$137,685
Adjustment			\$0
Total Eligible Cost			\$917,891

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/31/2020	
Contract Award Date	12/31/2020	
Initial Delivery Date	9/30/2021	

Final Delivery Date	3/31/2022	
Contract Completion Date	6/15/2022	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	6

Extended Budget Description

Original Application: \$656,061 and 98,410 TDC
TDC Ratio: 85/15
Useful Life Benchmark: 5 years/150,00 miles
All vehicles will be ADA accessible

Concho Valley Transit District
\$656,061 of 5339 Discretionary and 98,410 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$656,061
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$98,410
Adjustment			\$0
Total Eligible Cost			\$656,061

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2020	
Contract Award Date	11/2/2020	
Initial Delivery Date	11/1/2021	
Final Delivery Date	11/1/2021	
Contract Completion Date	12/31/2021	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	13

Extended Budget Description

Original Application: \$1,088,998 and 163,350 TDC
 TDC Ratio: 85/15
 Useful Life Benchmark: 5 years/150,00 miles
 All vehicles will be ADA accessible.

Alamo Area Council of Governments
 \$1,088,998 of 5339 Discretionary and 163,350 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Liquefied Petroleum Gas	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$1,088,998
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$163,350
Adjustment			\$0
Total Eligible Cost			\$1,088,998

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	8/31/2020	
Initial Delivery Date	5/1/2021	
Final Delivery Date	5/3/2022	
Contract Completion Date	6/30/2022	

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	62

Extended Budget Description

Original Application: \$4,953,203 and 742,985 TDC
TDC Ratio: 85/15
Useful Life Benchmark: 5 Years and 150,000 miles
All vehicles will be ADA accessible.

Aspermont Small Business Development Center, Inc.
\$289,689 of 5339 Discretionary Funds and 43,454 TDC

Brazos Transit District
\$1,075,854 of 5339 Discretionary Funds and 161,379 TDC

Colorado Valley Transit, Inc.
\$274,779 of 5339 Discretionary Funds and 41,217 TDC

Del Rio, City of
\$163,994 of 5339 Discretionary Funds and 24,600 TDC

Fort Bend County
\$191,824 of 5339 Discretionary Funds and 28,774 TDC

Golden Crescent Regional Planning Commission
\$880,736 of 5339 Discretionary Funds and 132,111 TDC

Heart of Texas Council of Governments
\$457,965 of 5339 Discretionary Funds and 68,695 TDC

Hill Country Transit District
\$232,500 of 5339 Discretionary Funds and 34,875 TDC

Kleberg County Human Services
\$63,902 of 5339 Discretionary Funds and 9,586 TDC

Lower Rio Grande Valley Development Council
\$532,000 of 5339 Discretionary Funds and 79,800 TDC

Panhandle Community Services
\$789,960 of 5339 Discretionary Funds and 118,494 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	30

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$4,953,203

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$742,985
Adjustment			\$0
Total Eligible Cost			\$4,953,203

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/31/2020	
Contract Award Date	9/30/2020	
Initial Delivery Date	4/30/2021	
Final Delivery Date	12/31/2021	
Contract Completion Date	6/30/2022	

Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Original Application: \$455,466 and 68,320 TDC

TDC Ratio: 85/15

All vehicles will be ADA compliant

Useful life 4 years/100,00 miles

Fort Bend County

\$455,466 of 5339 Discretionary funds and 68,320 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	19

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$455,466
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$68,320
Adjustment		\$0
Total Eligible Cost		\$455,466

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/31/2020	
Initial Delivery Date	3/31/2021	
Final Delivery Date	4/30/2021	
Contract Completion Date	5/31/2021	

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	24

Extended Budget Description

Original Application: \$2,244,470 and 336,672 TDC
TDC Ratio: 85/15
Useful Life Benchmark: 4 years/100,00 miles

All vehicles will be ADA accessible

Ark-Tex Council of Governments
\$1,509,686 of 5339 Discretionary Award and 226,453 TDC

Del Rio, City of
\$54,338 of 5339 Discretionary Award and 8,151 TDC

McLennan County Rural Transit District
\$457,965 of 5339 Discretionary Award and 68,695 TDC

Panhandle Community Services
\$222,481 of 5339 Discretionary Award and 33,373 TDC

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	19

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$2,244,470
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$336,672
Adjustment			\$0
Total Eligible Cost			\$2,244,470

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	6/30/2020	
Contract Award Date	7/31/2020	
Initial Delivery Date	3/31/2021	
Final Delivery Date	7/31/2021	
Contract Completion Date	8/31/2021	

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	4

Extended Budget Description

Original Application: \$423,911 and 84,783 TDC

TDC Ratio: 80/20

Useful Life Benchmark: 7 years and 200,000 Miles

Panhandle Community Services

\$423,900 of 5339 Discretionary funds and 84,783 TDC

Vehicles will not be ADA accessible but used to transport clients to and from work.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35-Ft

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$423,911

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$84,783
Adjustment		\$0
Total Eligible Cost		\$423,911

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	7/15/2020	Beginning Process for Panhandle Community Services to procure their four vehicles
Contract Award Date	8/26/2020	
Initial Delivery Date	3/1/2021	
Final Delivery Date	8/31/2021	
Contract Completion Date	9/30/2021	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	4	\$423,911.00	\$423,911.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	62	\$4,953,203.00	\$4,953,203.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	4	\$455,466.00	\$455,466.00

Finding: Class II(c) - Categorical Exclusions (C-List)**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	24	\$2,244,470.00	\$2,244,470.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	13	\$1,088,998.00	\$1,088,998.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the

facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT	6	\$656,061.00	\$656,061.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	7	\$917,891.00	\$917,891.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	8	\$917,178.00	\$917,178.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	70	\$5,821,266.00	\$5,821,266.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	2	\$274,779.00	\$274,779.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	10	\$1,114,779.00	\$1,114,779.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS	0	\$4,775.00	\$4,775.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	23	\$1,261,885.00	\$1,261,885.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.14.04	REHAB/REBUILD	0	\$3,938.00	\$3,938.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$19,750.00	\$19,750.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	0	\$182,593.00	\$182,593.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$13,459.00	\$13,459.00

Project Title: Rural Facility Rehabilitation and Preparation For Construction Readiness

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2020-129-02-00	1567-2020-1-P2	2/21/2020	6/15/2020	9/15/2022

Project Description

This project will rehabilitate one existing maintenance facility and advance six facilities to a state of construction readiness.

Project Benefits

Upgrade one facility to a state of good repair and develop other facilities for future construction efforts to improve existing services and overall service quality.

Additional Information

None provided.

Location Description

The projects will be located in five of the thirty-six congressional districts

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

State	District	Representative
Texas	13	Mac Thornberry
Texas	34	Filemon Vela
Texas	36	Brian Babin
Texas	5	Lance Gooden
Texas	16	Veronica Escobar

Program Plan Information

STIP/TIP

Date: 3/4/2020

Description: Feb 2020 STIP Administrative Amendment to include the 5339 Discretionary award and the FHWA to 5311 FLEX Component

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$3,075,200
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$385,598
Local			\$0
Local/In-Kind			\$0
State			\$768,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$77,119
Adjustment			\$0
Total Eligible Cost			\$4,229,598

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2020-113-00	BUS - STATION/STOPS/TERMINALS	\$182,449.00	\$45,612.00	\$228,061.00	0

129-02-00	(113-A3)						
TX-2020-129-02-00		11.31.03	TERMINAL, INTERMODAL (TRANSIT)	\$182,449.00	\$45,612.00	\$228,061.00	0
TX-2020-129-02-00	114-00 (114-A2)		BUS: SUPPORT EQUIP AND FACILITIES	\$1,360,099.00	\$325,450.00	\$1,685,549.00	0
TX-2020-129-02-00		11.41.01	ENG/DESIGN - ADMIN FACILITY	\$220,578.00	\$55,145.00	\$275,723.00	0
TX-2020-129-02-00		11.41.02	ENG/DESIGN - MAINT FACILITY	\$291,521.00	\$58,305.00	\$349,826.00	0
TX-2020-129-02-00		11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	\$848,000.00	\$212,000.00	\$1,060,000.00	0
TX-2020-129-02-00	117-00 (117-A4)		OTHER CAPITAL ITEMS (BUS)	\$1,353,452.00	\$338,362.00	\$1,691,814.00	0
TX-2020-129-02-00		11.71.02	FINAL DESIGN SERVICES - 3RD PARTY	\$544,086.00	\$136,021.00	\$680,107.00	0
TX-2020-129-02-00		11.71.03	PROJECT MANAGEMENT - 3RD PARTY	\$197,366.00	\$49,341.00	\$246,707.00	0
TX-2020-129-02-00		11.76.91	REAL ESTATE ACQUISITION	\$612,000.00	\$153,000.00	\$765,000.00	0
TX-2020-129-02-00	119-00 (119-A5)		Bus Associated Transit Improvements	\$179,200.00	\$44,800.00	\$224,000.00	15
TX-2020-129-02-00		11.91.02	BUS SHELTERS	\$179,200.00	\$44,800.00	\$224,000.00	15
TX-2020-129-02-00	600-00 (600-A7)		OTHER PROGRAM COSTS	\$385,598.00	\$14,576.00	\$400,174.00	0

TX- 2020- 129-02- 00	12.41.02	ENG/DESIGN - MAINT FACILITY	\$85,598.00	\$14,576.00	\$100,174.00	0
TX- 2020- 129-02- 00	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY	\$300,000.00	\$0.00	\$300,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 12.44.02 - REHAB/RENOV - MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY	REHAB/RENOVATION	0

Extended Budget Description

Total Project Cost: \$300,000

Brazos Transit District

\$300,000 flex and 60,000 TDC

The rehabilitation of Brazos Transit District's (BTD) Maintenance Facility. The facility needs multiple repairs and updates; the request will bring the maintenance facility into a state of good repair. Current structure was built in 1978 and functioned as a car dealership until purchased by BTD in 2000.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$300,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$60,000
Adjustment			\$0
Total Eligible Cost			\$300,000

Milestone Name	Est. Completion Date	Description
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BLDG Rehab Starts	9/15/2020	Rehab Project Begins.
BLDG Rehab Complete	9/15/2022	Project Complete

Budget Activity Line Item: 12.41.02 - ENG/DESIGN - MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	12.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING& DESIGN	0

Extended Budget Description
 Total Project Budget: \$450,000

Concho Valley Transit District
 5339 Discretionary Funds: \$291,521* Different ALI
 5311 Flex Funds: \$85,598
 State Funds: \$72,880 (Match)
 TDC Ratio: 80/20

Amount requested in this ALI
 5311 Flex Funds: \$85,598
 State Funds: 14,576
 TDC Amount: 5,458

Total Project Cost: \$450,000

Concho Valley is using the funds provided in this application to take their maintenance facility project from project scoping to construction readiness. The property is in a light-industrially developed part of San Angelo, and is comprised of two buildings, an asphalt parking lot, and an area with a limestone chat surface, which is used as an equipment storage. The proposed maintenance facility will be approximately 9,000 sq. ft. with eight bays and a wash bay, office space, storage room for parts and supplies, paving for bus parking, and lighting for the parking lot.

Will 3rd Party contractors be used to fulfill this activity line item?
 Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$85,598
Local			\$0
Local/In-Kind			\$0
State			\$14,576
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,458
Adjustment			\$0

Total Eligible Cost	\$100,174
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Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	Maintenance Facility project scoping process begins.
End Date	6/15/2022	Concho Facility project at the construction readiness phase.

Budget Activity Line Item: 11.91.02 - BUS SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.91.02	BUS SHELTERS	ENGINEERING/DESIGN (TRANSIT ENHANCEMENTS)	15

Extended Budget Description

Project Total Cost: \$224,000

El Paso

5339 Federal: \$179,200

State Funds: \$44,800

El Paso County will construct 15 passenger shelters, a majority of which will be situated on existing TxDOT, county, or city right-of-way. Funding in this application will allow the project to move from planning and scoping to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$179,200
Local			\$0
Local/In-Kind			\$0
State			\$44,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$224,000

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.76.91 - REAL ESTATE ACQUISITION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.91	REAL ESTATE ACQUISITION	REAL ESTATE (OTHER)	0

Extended Budget Description

Project Total Cost: \$765,000

Panhandle Community Services
 5339 Federal: \$612,000
 State Funds: \$153,000

Panhandle Community Services will construct a transit facility for the provision of preventive maintenance, regional training, and some administrative services. This portion of the request is to secure the building's land.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$612,000
Local			\$0
Local/In-Kind			\$0
State			\$153,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$765,000

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Project Total Cost \$246,707

Panhandle Community Services

5339 Discretionary: \$197,366
 State Funds: 49,341

Panhandle Community Services will construct a transit facility for the provision of preventive maintenance, regional training, and some administrative services. Using these funds, the project will carry from the preliminary design and environmental phase through project development to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$197,366
Local			\$0
Local/In-Kind			\$0
State			\$49,341
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$246,707

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.71.02 - FINAL DESIGN SERVICES - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.02	FINAL DESIGN SERVICES - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Project Total Cost: \$680,107

Rural Economic Assistance League, Inc.
 5339 Federal: \$544,086
 State Funds: \$136,021

REAL's Coastal Bend Regional Multimodal Transit Facility will be a hub for ground transportation services and District operations and administration. The facility will create an opportunity for various providers to coordinate service, share costs, and enhance user mobility. The current award will carry the project from final design to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$544,086
Local			\$0
Local/In-Kind			\$0
State			\$136,021
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$680,107

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.41.03 - ENG/DESIGN - ADMIN/MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Total ALI Cost: \$848,000

Panhandle Community Services
 5339 Federal: \$848,000
 State Funds: \$212,000 (Match)

Panhandle Community Services seeks to construct a transit facility for the provision of preventive maintenance, regional training, and some administrative services. A feasibility study has recommended transitioning to in-house maintenance, which requires construction of a maintenance facility with some administrative offices. Land acquisition is needed. The work in the current application will carry the project from the preliminary design and environmental phase through project development to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$848,000

Local			\$0
Local/In-Kind			\$0
State			\$212,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,060,000

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.41.01 - ENG/DESIGN - ADMIN FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.01	ENG/DESIGN - ADMIN FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Total Project Cost: \$275,723

Rolling Plains Management Corporation
5339 Discretionary: \$220,578
State Funds: \$55,145
Match Ratio: 80/20

Rolling Plains Management Corporation is seeking to construct a 5,000 sq. ft. Administrative and Operations Center to house its SHARP Lines Rural Public Transportation dispatch, administration, and training activities on land owned by the transit district immediately adjacent to the current facility. Funding in this application will provide for development of an administration and operations center from preliminary design to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$220,578
Local			\$0
Local/In-Kind			\$0
State			\$55,145
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$275,723

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.31.03 - TERMINAL, INTERMODAL (TRANSIT)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Total Project Cost: \$228,061

STAR Transit

5339 Discretionary: \$182,449

State Funds: \$45,612 (Match)

Match Ratio: 80/20

Environmental and design work for a transit station. Funding in this application will provide for development of a transit station from project scoping to construction readiness.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$182,449
Local			\$0
Local/In-Kind			\$0
State			\$45,612
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$228,061

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Budget Activity Line Item: 11.41.02 - ENG/DESIGN - MAINT FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0

Extended Budget Description

Total Project Cost: \$450,000

Concho Valley Transit District
5339 Discretionary Funds: \$291,521
5311 Flex Funds: \$85,598 *Different ALI
State Funds: \$72,881 (Match)
TDC Amount: 17,119 (Match)
Match Ratio 80/20

Total Project Cost: \$450,000

Amount requested in this ALI
5339 Discretionary Award: \$291,522
State Funds: \$58,305
TDC Amount: 11,661

Concho Valley is using the funds provided in this application to take their maintenance facility project from project scoping to construction readiness. The property is in a light-industrially developed part of San Angelo, and is comprised of two buildings, an asphalt parking lot, and an area with a limestone chat surface, which is used as an equipment storage. The proposed maintenance facility will be approximately 9,000 sq. ft. with eight bays and a wash bay, office space, storage room for parts and supplies, paving for bus parking, and lighting for the parking lot.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$291,521
Local			\$0
Local/In-Kind			\$0
State			\$58,305
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$11,661
Adjustment		\$0
Total Eligible Cost		\$349,826

Milestone Name	Est. Completion Date	Description
Start Date	6/15/2020	
End Date	6/15/2022	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.02	ENG/DESIGN - MAINT FACILITY	0	\$291,521.00	\$349,826.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.31.03	TERMINAL, INTERMODAL (TRANSIT)	0	\$182,449.00	\$228,061.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.01	ENG/DESIGN - ADMIN FACILITY	0	\$220,578.00	\$275,723.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.41.03	ENG/DESIGN - ADMIN/MAINTENANCE FACILITY	0	\$848,000.00	\$1,060,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.02	FINAL DESIGN SERVICES - 3RD PARTY	0	\$544,086.00	\$680,107.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117- 00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	0	\$197,366.00	\$246,707.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117- 00)	11.76.91	REAL ESTATE ACQUISITION	0	\$612,000.00	\$765,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.91.02	BUS SHELTERS	15	\$179,200.00	\$224,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	12.41.02	ENG/DESIGN - MAINT FACILITY	0	\$85,598.00	\$100,174.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	12.44.02	REHAB/RENOV - MAINTENANCE FACILITY	0	\$300,000.00	\$300,000.00

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

The vehicle, a converted, accessible minivan being added to this grant is to be placed into a subrecipient's fleet that is used for demand response services. Status the same.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	9
	B. Spares	0
	C. Total (A+B)	9
	D. Spare Ratio (B/A)	0%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	9

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type	DOL Review for Certification
Date	7/1/2020
	DOL Section 5333(b) Certification This grant application is for replacement of like kind equipment and other capital for rural areas. Please review this application for labor certification in accordance with DOL Section 5333(b) Certification. The grantee contact:
Comment	Christopher Ramirez Program Manager, (512) 486-5963 Christopher.Ramirez@txdot.gov Person to notify at FTA: Luci Nears, TPS Luciana.nears@dot.gov

Application Review Comments

Comment By Christopher Macneith

Comment Type	Application Details
Date	6/26/2020

Texas Department of Transportation must comply with all applicable Federal laws and regulations related to this project, including the ADA Standards for Transportation Facilities, based on the U.S. Access Board's ADA Accessibility Guidelines. Found here: <http://www.access-board.gov/guidelines-and-standards/transportation/facilities/ada-standards-for-transportation-facilities>

Specifically, Texas Department of Transportation must comply with the ADA Standards for Transportation Facilities in the construction/renovation for the following project:

- To provide funding for rural transit districts to replace 265 vehicles that exceeded their useful life benchmark and to maintain a state of good repair (SGR); to rehabilitate one existing maintenance facility and advance six facilities to construction readiness. For fleet projects, 36 subrecipients are identified in the attached POP, all of the federal funds in the budget are matched by TDC (NEED TOTAL) approved by the attached TxDOT letter. For facility projects, seven subrecipients are identified in the attached pop, and all of the federal funds in the budget are matched by state or TDC. The facility projects are summarized as follows: Facility Rehab: Brazos Transit District Livingston: This is a facility rehab to replace/upgrade certain parts of the building that are in poor condition; the project will be funded with \$300,00 of flex funds and matched with TDC Construction Readiness: REAL: A multi-modal transit facility. To bring this project to a state of construction readiness, the project will cost \$680,107; \$544,086 will be 5339 Discretionary and \$136,021 will be state funded. Rolling Plains Management Corporation: RPMC is seeking to bring their Administrative and Operations center to a state of construction readiness. To meet this task, the total cost is \$275,723; \$220,578 will be 5339 Discretionary funds and \$55,145 will be state funds. Concho Valley Transit District: To elevate their proposed new bus maintenance facility to a state of construction readiness. To fund the steps prior to construction readiness will cost \$450,000. The project will be funded with \$291,521 of 5339 Discretionary funds, \$85,598 of Flex funds, and \$72,881 of state funds; the remaining match requirement will be met using TDC. Panhandle Community Services: A new maintenance facility that includes land acquisition costs. To bring this proposal to a state of construction readiness, the cost will be \$1,825,000. The project will be funded with \$1,460,000 of 5339 Discretionary and \$365,000 of state dollars. El Paso County: 15 new bus passenger shelters. The cost to elevate this project to a state of construction readiness is \$224,000; \$179,2000 will derive from 5339 Discretionary and \$44,800 from state funds. STAR Transit: To bring their bus transfer center to a state of construction readiness, the cost will be \$228,061. \$182,449 will originate from 5339 Discretionary funds and \$45,612 from state funds.

Comment

The following is a non-exhaustive list of ADA standards that Texas Department of Transportation must comply with when completing this project:

Requirements to Remember for ADA Compliance in Construction Projects

The ADA Standards issued by the Department of Transportation (DOT) apply to facilities used by state and local governments to provide designated public transportation services, including bus stops and stations, and rail stations. Other types of facilities covered by the ADA are subject to similar ADA Standards issued by the Department of Justice. Both the DOT and DOJ standards are based on the United States Access Board ADA Accessibility Guidelines (ADAAG).

DOT's ADA Standards (2006) are consistent with the Access Board's updated ADA (and ADAAG) guidelines but includes a few additional requirements concerning:

- Location of Accessible Routes (206.3)
- Detectable Warnings on Curb Ramps (406.8)
- Bus Boarding and Alighting Areas (810.2.2)
- Rail Station Platforms (810.5.3)

The complete ADA Standards for Transportation Facilities can be found at the US Access Board Website: (ADA Standards for Transportation Facilities)

Requirements to Remember for: New Construction of Facilities

Sixty percent of all public entrances to the facility must be accessible. If there are only two entrances, both must be accessible. (DOT ADA Standard 206.4.1.)

For rail projects, no flange way gap can be greater than 2.5" where passenger circulation paths cross tracks at grade (i.e. a street-level pedestrian crossing over streetcar tracks). (DOT ADA Standard 810.10.)

Accessible routes that coincide with, or are located in the same area, as general circulation paths and elements such as ramps, elevators, and fare vending and collection must be placed so as to minimize the distance that wheelchair users and other persons who cannot climb steps must travel in comparison to the general public. (DOT ADA Standard 206.3.)

Curb ramps must have detectable warnings. (DOT ADA Standard 406.8.)

Bus boarding and alighting areas must be in compliance with the ADA-ABA Guidelines (Section 810.2), which address surfaces (sturdy), dimensions (96" long x 60" wide); connection to sidewalks, streets and pedestrian paths; slope (not steeper than 1:48); signs; and public address systems. (DOT ADA Standard 810.2.)

Station platforms must be coordinated with the vehicle floor height. (DOT ADA Standard 810.5.3.)

Requirements to Remember for: Alterations or Additions to Facilities

Altered or added portions of the facility must be made accessible. (DOT ADA Standard 201 and DOT ADA Regulation 49 C.F.R. 37.43(a)(1).)

The path of travel to the altered or added portion of the facility must be made accessible, to the maximum extent feasible. (DOT ADA Regulation 49 C.F.R. 37.43(a)(2) and DOT ADA Standard 202.3.)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that the cost of making the path of travel accessible is disproportionate to (i.e., > 20%) the cost of the alterations or additions to the primary function area. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(e)(1).)

If the path of travel cannot be made accessible, the grantee must submit to FTA an analysis demonstrating that site-specific conditions prevent you from making the path of travel accessible. Include relevant diagrams and maps. (DOT ADA Standard 202.4 and DOT ADA Regulation 49 C.F.R. 37.43(b).)

Requirements to Remember for: FTA-assisted vehicle purchases:

Only those transit vehicle manufacturers listed on FTA's certified list of Transit Vehicle Manufacturers, or that have submitted a goal methodology to FTA that have been approved or has not been disapproved, at the time of solicitation are eligible to bid per 49 CFR Part 26.49(a)(1).

As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved.

Therefore, these TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact me to confirm.

As a side note, there are a number of TVMs that have submitted DBE programs to FTA, but they are currently under review. The list of TVMs that fall into this category is not published by FTA, but if you receive a bid from a TVM that is not on the list linked above and would like to verify whether it has submitted a program under review, please feel free to contact me for that information.

The 2014 DBE regulation updates now require FTA recipients to report transit vehicle procurement awards. Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements.

Recipients must use the online Transit Vehicle Award Reporting Form [external link] to report the required information on transit vehicle procurement awards. For more information on the TVM program requirements, please refer to the TVM webpage. The link to the electronic reporting form may also be found on the list of eligible TVMs.

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information as it relates to ADA and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA.

Application Review Comments

Comment By Luciana Nears

Comment Type FTA Post Review Comments for Grantee

Date 6/29/2020

Comment See email

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:
(1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019,

<http://www.transit.dot.gov>,

(2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and

(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

Application Information

Federal Award Identification Number: TX-2020-129-00

Application Name: 5339 BBF Discretionary Award FY19 (Disc). STP FY20 Replacement buses and Six Facility Construction Readiness

Application Start Date: N/A

Original Award End Date: 7/30/2022

Current Award End Date: N/A

Application Executive Summary: To provide funding for rural transit districts to replace 233 vehicles that exceeded their useful life benchmark and to maintain a state of good repair (SGR); to rehabilitate one existing maintenance facility and advance six facilities to construction readiness. For fleet projects, 36 subrecipients are identified in the attached POP, all of the federal funds in the budget are matched by TDC (NEED TOTAL) approved by the attached TxDOT letter. For facility projects, seven subrecipients are identified in the attached pop, and all of the federal funds in the budget are matched by state or TDC. Starting in 2015 with the receipt of USDOT TIGER program funding, TxDOT has proceeded to plan, design, and construct 9 facilities. This proposal brings that total to 10, and sets in motion key project development tasks leading up to the construction phase for 6 more. The Department anticipates future discretionary program applications for construction of these 6 projects following completion of remaining tasks funded with this project application. Ultimately, TxDOT anticipates completing construction of these projects with a combination of discretionary and receipt of annual program apportionments.

The facility projects are summarized as follows:

Facility Rehab:

Brazos Transit District Livingston: This is a facility rehab to replace/upgrade certain parts of the building that are in poor condition; the project will be funded with \$300,00 of flex funds and matched with TDC

Construction Readiness:

REAL: A multi-modal transit facility. To bring this project to a state of construction readiness, the project will cost \$680,107; \$544,086 will be 5339 Discretionary and \$136,021 will be state funded.

Rolling Plains Management Corporation: RPMC is seeking to bring their Administrative and Operations center to a state of construction readiness. To meet this task, the total cost is \$275,723; \$220,578 will be 5339 Discretionary funds and \$55,145 will be state funds.

Concho Valley Transit District: To elevate their proposed new bus maintenance facility to a state of construction readiness. To fund the steps prior to construction readiness will cost \$450,000. The project will be funded with \$291,521 of 5339 Discretionary funds, \$85,598 of Flex funds, and \$72,881 of state funds; the remaining match requirement will be met using TDC.

Panhandle Community Services: A new maintenance facility that includes land acquisition costs. To bring this proposal to a state of construction readiness, the cost will be \$1,825,000. The project will be funded with \$1,460,000 of 5339 Discretionary and \$365,000 of state dollars.

El Paso County: 15 new bus passenger shelters. The cost to elevate this project to a state of construction readiness is \$224,000; \$179,200 will derive from 5339 Discretionary and \$44,800 from state funds.

STAR Transit: To bring their bus transfer center to a state of construction readiness, the cost will be \$228,061. \$182,449 will originate from 5339 Discretionary funds and \$45,612 from state funds.

TxDOT is applying for:

FY19 5339 Discretionary \$13,815,200; Match \$768,800 State and TDCs

FY19 STP Flex Funds: \$10,000,000; Match TDCs

TOTAL: \$23,815,200

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$24,584,000.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$23,815,200.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$768,800.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$23,815,200.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$768,800.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Competitive	5339-3	20526	\$13,815,200
FHWA Transfer to 5311Rural Area Formula	5311-2	20509	\$10,000,000
Local			\$0
Local/In-Kind			\$0
State			\$768,800
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,162,481
Adjustment			\$0
Total Eligible Cost			\$24,584,000

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in

which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Texas Department of