

## Application

<b>Federal Award Identification Number (FAIN)</b>	TX-2019-039-02
<b>Temporary Application Number</b>	1567-2019-3
<b>Application Name</b>	FY19 Section 5311 Rural Area Grant
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	4/19/2019
<b>Original Period of Performance End Date</b>	8/31/2022
<b>Current Period of Performance End Date</b>	8/31/2022      Revision #: 0

### Part 1: Recipient Information

**Name: Transportation, Texas Department of**

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	806782553

Location Type	Address	City	State	Zip
Headquarters	1100 San Jacinto Blvd	Austin	TX	78701
Physical Address	150 E RIVERSIDE DR	AUSTIN	TX	78704
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

### Union Information

<b>Union Name</b>	<b>NO UNION</b>
Address 1	
Address 2	
City	

State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: FY19 Section 5311 Rural Area Grant

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
TX-2019-039-02	Final Concurrence / Reservation	Grant	2/13/2020	2/13/2020	No

#### Application Executive Summary

##### Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

##### SUMMARY FAIN TX-2019-039

STATE OF TEXAS General Funds

FY 19 Apportionment: \$39,000,000

State Administrative Awarded: \$1,130,000

Total Funds Awarded: \$39,000,000

5311(f) Amount to be applied for later: \$0

Total 5311 amount to be applied for later: \$0

##### Trust Funds

FY 19 Apportionment: \$8,817,172

State Administrative: \$0

Total Funds Awarded: \$5,222,87

Total Funds Applied for: \$208,335

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$239,880

##### Summary

FY19 Total Apportionment \$47,817,172

State Administrative: \$1,130,000

Total Funds Awarded

Total Funds Applied for: \$44,312,871

5311(f) Amount to be applied for later: \$3,264,421

Total 5311 amount to be applied for later: \$239,880

##### Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile

formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTDC Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

#### General Funds

FY 19 Apportionment: \$39,400,000  
State Administrative: \$1,130,000  
Total 5311 Funds Applied for (including admin): \$39,000,000  
Total 5311(b)(3) funds applied for: \$400,000  
5311(f) Amount to be applied for later: \$0  
Total 5311 amount to be applied for later: \$0

#### Trust Funds

FY 19 Apportionment: \$8,417,172  
State Administrative: \$0  
Total 5311 Funds Applied for: \$ 872,856  
Total 5311(b)(3) funds applied for: \$253,530  
Total 5311(f) funds applied for: \$ 3,810,126  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$216,239

#### Summary

FY19 Total Apportionment \$47,817,172  
State Administrative: \$1,130,000  
Total 5311 Funds Applied for (including admin): \$ 39,872,856  
Total 5311(b)(3) funds applied for: \$653,530  
Total 5311(f) funds applied for: \$ 3,810,126  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$216,239

#### Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172  
Total Funds Applied for: \$20,104,352  
5311(f) Amount to be applied for later: \$7,074,547  
Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

#### **Frequency of Milestone Progress Reports (MPR)**

Annual

#### **Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	817-978-0569

## Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$44,544,847
Local			\$27,136,292
Local/In-Kind			\$3,844,411
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,722,632
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$76,029,841</b>

## Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-02	300-00 (300-A2) OPERATING ASSISTANCE	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-02	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-02	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-02	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1
TX-2019-039-01-02	11.13.04 BUY	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-039-01-02	11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$20,000.00	\$0.00	\$20,000.00	0
TX-2019-039-01-02	11.42.08 ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-02	11.42.11 ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-02	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-	11.43.01 CONSTRUCT - ADMINISTRATIVE	\$2,400,000.00	\$0.00	\$2,400,000.00	0

039-01-02		BUILDING - Amend 1					
TX-2019-039-01-02	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00		0
TX-2019-039-01-02	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00		0
TX-2019-039-01-02	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00		0
TX-2019-039-01-02	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2019-039-01-02	11.80.00	STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00		0
TX-2019-039-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00		0
TX-2019-039-01-02	11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00		0
TX-2019-039-01-02	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00		0
TX-2019-039-01-02	43.50.01	TRAINING - Amend 1	\$400,000.00	\$0.00	\$400,000.00		0
TX-2019-039-02-02	300-00 (300-A6)	OPERATING ASSISTANCE	\$872,856.00	\$872,856.00	\$1,745,712.00		0
TX-2019-039-02-02	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$872,856.00	\$872,856.00	\$1,745,712.00		0
TX-2019-039-02-02	600-00 (600-B2)	OTHER PROGRAM COSTS	\$90,000.00	\$0.00	\$90,000.00		0

TX-2019-039-02-02		11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 2	\$90,000.00	\$0.00	\$90,000.00	0
TX-2019-039-02-02	634-00 (634-A8)		INTERCITY BUS TRANSPORTATION	\$3,928,461.00	\$4,352,152.00	\$8,280,613.00	0
TX-2019-039-02-02		11.79.00	PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-02		11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX-2019-039-02-02		30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$3,844,411.00	\$4,348,702.00	\$8,193,113.00	0
TX-2019-039-02-02	635-00 (635-A7)		RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-02		43.50.01	TRAINING - Amend 1	\$253,530.00	\$0.00	\$253,530.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 General Transportation - General Funds

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-01-02	1567-2019-3-P1	2/13/2020	4/30/2019	8/30/2021

#### Project Description

The funds will be used by transit agencies for general transportation services and capital purchases.

#### Project Benefits

Agencies will provide transportation services to the rural areas of the state.

#### Additional Information

*None provided.*

**Location Description**

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

**Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

**Congressional District Information**

<b>State</b>	<b>District</b>	<b>Representative</b>
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green



Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## Program Plan Information

### STIP/TIP

Date: 3/10/2019

Description: The Moving Ahead for Progress in the 21st Century Act - MAP 21 contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### UPWP

Date: 3/10/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 3/10/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide

Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$39,400,000
Local			\$26,259,986
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,690,582
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$65,659,986</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-01-02	300-00 (300-A2) OPERATING ASSISTANCE	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-02	UP TO 50% 30.09.01 FEDERAL SHARE - Amend 1	\$24,921,558.00	\$24,115,378.00	\$49,036,936.00	0
TX-2019-039-01-02	600-00 (600-A3) OTHER PROGRAM COSTS	\$5,803,803.00	\$372,808.00	\$6,176,611.00	9
TX-2019-039-01-02	11.12.04 BUY REPLACEMENT	\$92,417.00	\$0.00	\$92,417.00	1
TX-2019-039-01-02	11.12.07 BUY REPLACEMENT COMMUTER BUS - Amend 1	\$766,035.00	\$0.00	\$766,035.00	5
TX-2019-039-01-02	11.12.15 BUY REPLACEMENT VAN - Amend 1	\$64,427.00	\$16,107.00	\$80,534.00	1

TX-2019-039-01-02		11.13.04 BUY	\$269,422.00	\$0.00	\$269,422.00	2
TX-2019-039-01-02		11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$20,000.00	\$0.00	\$20,000.00	0
TX-2019-039-01-02		11.42.08 ACQUIRE - ADP SOFTWARE	\$12,683.00	\$3,171.00	\$15,854.00	0
TX-2019-039-01-02		11.42.11 ACQUIRE - SUPPORT VEHICLES - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2019-039-01-02		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$29,700.00	\$0.00	\$29,700.00	0
TX-2019-039-01-02		11.43.01 CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	\$2,400,000.00	\$0.00	\$2,400,000.00	0
TX-2019-039-01-02		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	\$164,296.00	\$41,074.00	\$205,370.00	0
TX-2019-039-01-02		11.7A.00 PREVENTIVE MAINTENANCE - Amend 1	\$1,733,823.00	\$297,206.00	\$2,031,029.00	0
TX-2019-039-01-02		11.7L.00 MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	\$201,000.00	\$15,250.00	\$216,250.00	0
TX-2019-039-01-02	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-02		11.80.00 STATE OR PROGRAM ADMINISTRATION - Amend 1	\$1,130,000.00	\$0.00	\$1,130,000.00	0
TX-2019-039-01-02	620-00 (620-A1)	PROJECT ADMINISTRATION	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0

TX-2019-039-01-02		11.79.00	PROJECT ADMINISTRATION - Amend 1	\$7,144,639.00	\$1,771,800.00	\$8,916,439.00	0
TX-2019-039-01-02	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$400,000.00	\$0.00	\$400,000.00	0
TX-2019-039-01-02		43.50.01	TRAINING - Amend 1	\$400,000.00	\$0.00	\$400,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

#### Extended Budget Description

Amend 1: \$2,206,424

Original: \$4,938,215

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,144,639
Local			\$1,771,800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,916,439</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 1: \$10,523,130 match includes 333,033 TDC and local match.

Original: \$14,398,428 Match includes 473,147 TDCs and local match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,921,558
Local			\$24,115,378
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$806,180
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$49,036,936</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Original: \$12,683 &amp; \$3,171 match.

Fort Bend: \$4,683 &amp; \$1,171 match (computer software)

STAR Transit: \$8,000 &amp; \$2,000 match (computer software)

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$12,683
Local			\$3,171
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$15,854</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 1: \$136,000 &amp; 27,200 TDC

STAR Transit: \$136,000 &amp; 27,200 TDC.

STAR Transit will provide mobility management services in the provider service area.

Original: \$65,000 &amp; \$16,250 match.

Colorado Valley Transit, Inc. \$5,000 &amp; \$1,250 match.

Colorado Valley Transit, Inc. will provide mobility management services in the provider service area.

STAR Transit: \$60,000 &amp; \$14,000 match.

STAR Transit will provide mobility management services in the provider service area.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$201,000
Local			\$15,250
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$27,200
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$216,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 1: \$1,132,347 & \$146,837 Match & 131,686 TDC.

Ark-Tex Council of Governments: \$210,000 & 42,000 TDC  
 Capital Area Rural Transportation System: \$200,000 & 40,000 TDC  
 East Texas Council of Governments: \$135,000 & 27,000 TDC  
 Golden Crescent Regional Planning Commission: \$22,683 & \$5,761 match  
 Lower Rio Grande Valley Development Council: \$120,000 & \$30,000 match  
 McLennan County Rural Transit District: \$153,420 & \$38,310 match  
 Senior Center Resources and Public Transit, Inc.: \$33,814 & \$8,454 match  
 SPAN, Inc.: \$144,000 & \$36,000 match  
 STAR Transit: \$74,000 & \$18,500 match  
 Texoma Area Paratransit System, Inc.: \$39,430 & \$9,835 match

Original: \$601,476 & \$150,369 match.

Cleburne, City of: \$40,112 & \$10,028 match  
 Colorado Valley Transit, Inc.: \$5,000 & \$1,250 match  
 Concho Valley Transit District: \$40,000 & \$10,000 match  
 Golden Crescent Regional Planning Commission: \$60,000 & \$15,000 match  
 Gulf Coast Center: \$30,000 & \$7,500 match  
 Heart of Texas Council of Governments: \$80,000 & \$20,000 match  
 Lower Rio Grande Valley Development Council: \$95,000 & \$23,750 match

McLennan County Rural Transit District: \$9,588 & \$2,397 match  
 Senior Center Resources and Public Transit, Inc.: \$50,000 & \$12,500 match  
 South Padre Island, City of: \$20,000 & \$5,000 match  
 SPAN, Inc.: \$500 & \$125 match  
 STAR Transit: \$75,000 & \$18,750 match  
 Texoma Area Paratransit System, Inc.: \$96,276 & \$24,069 match

Agencies will use the funds for general preventive maintenance services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,733,823
Local			\$297,206
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$131,686
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,031,029</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Amend 1: \$75,746

Heart of Texas Council of Governments: \$75,746

Service Contract

Total: \$236,705

40% of total: \$94,682

80% of 40% (federal capitalized portion): \$75,746

Original: \$88,550

Fort Bend County: \$88,550



Service Contract  
 Total: \$276,720  
 40% of total: \$110,688  
 80% of 40% (federal capitalized portion): \$88,550

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,296
Local			\$41,074
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$205,370</b>

Milestone Name	Est. Completion Date	Description
Start Date	5/1/2019	Estimated contract award date is 5/1/2019.
End Date	8/31/2021	Estimated contract completion date is 8/31/2021.

**Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 1: \$400,000

Non-agency specific: \$400,000.

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$400,000
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$400,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

Amend 1: \$1,130,000.

Funds will be used for state administrative expenses.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,130,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,130,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$50,000 & 10,000 TDC.

Brazos Transit District: \$50,000 & 10,000 TDC.

4 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.13.04 - BUY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	BUY EXPANSION - CAPITAL BUS	2

**Extended Budget Description**

Amend 1: \$269,422 & 53,885 TDC

El Paso, County of: \$269,422 & 53,885 TDC

5 year useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$269,422
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$53,885
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$269,422</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$29,700 & 5,940 TDC

Fort Bend County: \$29,700 & 5,940 TDC.

For the purchase of bus wraps and camera systems for replacement vehicles.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$29,700
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$5,940

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$29,700</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Amend 1: \$92,417 & 18,484 TDC

Fort Bend County: \$92,417 & 18,484 TDC  
5 year useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$92,417
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$18,484
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$92,417</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.07 - BUY REPLACEMENT COMMUTER BUS - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)      11.12.07      BUY REPLACEMENT COMMUTER BUS      BUY REPLACEMENTS - CAPITAL BUS      5

**Extended Budget Description**

Amend 1: \$766,035 & 153,207 TDC.

Fort Bend County : \$766,035 & 153,207 TDC.  
Four years of useful life.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$766,035
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$153,207
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$766,035</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	1

**Extended Budget Description**

Amend 1: \$64,427 & \$16,107 Match.

Gulf Coast Center: \$64,427 & \$16,107 Match.  
4 year useful life

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$64,427
Local			\$16,107
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$80,534</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 11.43.01 - CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	0

**Extended Budget Description**

Amend 1: \$2,400,000 & 480,000 TDC.

Brazos Transit District: \$2,400,000 & 480,000 TDC.

BTD Coordination Complex Center: Project will consist of the facility construction of the BTD Coordination Complex Center ROW is City of Bryan, Texas. See Section 1 of the attached CE Worksheet for project location map, scope of work and other project details. Final design has been completed and the RFP for the Construction of the BTD Coordination Complex Center is being released September 2019. Project is going out for bid for a General Contractor in September 2019 and award will be made in October 2019. CE was approved January 25, 2010.

Location: 1759 N. Earl Rudder Freeway, Bryan TX 77803.

Total project cost: Total project cost is more than 2.4M. The eligible amount to be funded by 5311 is 2.4M based on cost allocation between rural and urban service. This project has not been awarded funds previously from TxDOT.

**Milestones:**

- RFP Release – September 2019
- RFP Evaluation/Decision/Contract Execution – October 2019
- Construction of the facility – November 2020
- Owner Occupancy – December 2020

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,400,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$480,000
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,400,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.
RFP Release	9/30/2019	RFP Release target date is 9/30/2019.
Contract execution date	10/31/2019	RFP Evaluation/Decision/Contract Execution target date is 10/31/2019.
Construction complete	11/30/2020	Construction of the facility target date is 11/30/2020.
Owner occupancy	12/31/2020	Owner occupancy target date is 12/31/2020.

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Amend 1: \$20,000 & 4,000 TDC.

SCRPT: \$20,000 & 4,000 TDC.

Will purchase computer hardware.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$20,000
Local			\$0
Local/In-Kind			\$0
State			\$0



State/In-Kind				\$0
Other Federal				\$0
Transportation Development Credit				\$4,000
Adjustment				\$0
<b>Total Eligible Cost</b>				<b>\$20,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Amend 1	0	\$7,144,639.00	\$8,916,439.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program

guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$24,921,558.00	\$49,036,936.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$12,683.00	\$15,854.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Amend 1	0	\$201,000.00	\$216,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 1	0	\$1,733,823.00	\$2,031,029.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Amend 1	0	\$164,296.00	\$205,370.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$400,000.00	\$400,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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STATE / PROGRAMS		STATE OR PROGRAM			
ADMINISTRATION (610-00)	11.80.00	ADMINISTRATION - Amend 1	0	\$1,130,000.00	\$1,130,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES - Amend 1	0	\$50,000.00	\$50,000.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY	2	\$269,422.00	\$269,422.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$29,700.00	\$29,700.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.04	BUY REPLACEMENT	1	\$92,417.00	\$92,417.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.07	BUY REPLACEMENT COMMUTER BUS - Amend 1	5	\$766,035.00	\$766,035.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.12.15	BUY REPLACEMENT VAN - Amend 1	1	\$64,427.00	\$80,534.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.43.01	CONSTRUCT - ADMINISTRATIVE BUILDING - Amend 1	0	\$2,400,000.00	\$2,400,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$20,000.00	\$20,000.00

**Project Title: 5311 General Transportation - Trust Fund**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2019-039-02-02	TX-2019-039-01-P2	2/13/2020	3/31/2019	8/30/2021

**Project Description**

The funds will be used by transit agencies for general transportation services and capital purchases.



**Project Benefits**

Agencies will provide transportation services to the rural areas of the state.

**Additional Information**

*None provided.*

**Location Description**

Rural Transit Districts and intercity bus providers will use the funds to provide transportation services to rural areas of the state.

**Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
480000	Texas
480130	Houston, TX
480790	Austin, TX
481580	Amarillo, TX
481660	Port Arthur, TX
481670	Beaumont, TX
481980	Abilene, TX
482010	San Marcos, TX
482070	Texas City, TX
482090	Odessa, TX
482290	Killeen, TX
482390	Laredo, TX
482530	San Angelo, TX
482590	Galveston, TX
482620	Midland, TX
482680	Texarkana--Texarkana, TX--AR
482740	Sherman, TX
482760	Brownsville, TX
482780	College Station--Bryan, TX
482790	Harlingen, TX
482890	Conroe--The Woodlands, TX
483300	Lake Jackson--Angleton, TX
483860	Temple, TX
484060	Longview, TX
484150	Mckinney, TX

**Congressional District Information**

<b>State</b>	<b>District</b>	<b>Representative</b>
Texas	1	Louie Gohmert
Texas	4	John Ratcliffe
Texas	8	Kevin Brady
Texas	9	Al Green
Texas	10	Michael T McCaul
Texas	11	K. M Conaway
Texas	12	Kay Granger
Texas	13	Mac Thornberry
Texas	14	Randy K Weber
Texas	17	Bill Flores
Texas	18	Sheila Jackson Lee
Texas	20	Joaquin Castro
Texas	22	Pete Olson
Texas	23	Will Hurd
Texas	24	Kenny Marchant
Texas	25	Roger Williams
Texas	26	Michael C Burgess
Texas	28	Henry Cuellar
Texas	30	Eddie B Johnson
Texas	31	John R Carter
Texas	33	Marc A Veasey
Texas	34	Filemon Vela
Texas	35	Lloyd Doggett
Texas	36	Brian Babin
Texas	2	Dan Crenshaw

## **Program Plan Information**

### **STIP/TIP**

Date: 7/21/2019

Description: The FAST Act contains several requirements related to metropolitan and statewide planning. This document incorporates metropolitan and rural area Transportation Improvement Programs (TIPs) into a 2017-2020 Statewide Transportation Improvement Program (STIP) as required under Title 23, US Code, Section 135 - Statewide Transportation Planning.

### **UPWP**

Date: 7/21/2019

Description: The Statewide Transportation Plan provides a framework for long-term planning, development, and preservation of the transportation system in the state of Texas. It encourages the safe and efficient management, operation, and development of surface transportation systems. The Unified Planning Work Program (UPWP) is located on page 56, Section 7 of the Texas Department of

Transportation Transportation Planning Manual. Transit projects are mentioned starting on page 22 of the Texas Department of Transportation Texas Transportation Plan 2040.

### Long Range Plan

Date: 7/21/2019

Description: The Transportation Planning and Programming Division is responsible for the Texas Transportation Plan, the Texas Freight Mobility Plan, the Unified Transportation Program and the Statewide Transportation Improvement Program. The division is involved with border/International planning and corridor engineering studies.

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,144,847
Local			\$876,306
Local/In-Kind			\$3,844,411
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$32,050
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,369,855</b>

### Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2019-039-02-02	300-00 (300-A6) OPERATING ASSISTANCE	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-02	30.09.01 UP TO 50% FEDERAL SHARE - Amend 1	\$872,856.00	\$872,856.00	\$1,745,712.00	0
TX-2019-039-02-02	600-00 (600-B2) OTHER PROGRAM COSTS	\$90,000.00	\$0.00	\$90,000.00	0
TX-2019-039-02-02	11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 2	\$90,000.00	\$0.00	\$90,000.00	0
TX-2019-	634-00 INTERCITY BUS TRANSPORTATION	\$3,928,461.00	\$4,352,152.00	\$8,280,613.00	0

039-02-02	(634-A8)					
TX-2019-039-02-02	11.79.00	PROJECT ADMINISTRATION - Amend 2	\$13,800.00	\$3,450.00	\$17,250.00	0
TX-2019-039-02-02	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	\$70,250.00	\$0.00	\$70,250.00	0
TX-2019-039-02-02	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	\$3,844,411.00	\$4,348,702.00	\$8,193,113.00	0
TX-2019-039-02-02	635-00 (635-A7)	RURAL TRANSIT ASSISTANCE PROGRAM	\$253,530.00	\$0.00	\$253,530.00	0
TX-2019-039-02-02	43.50.01	TRAINING - Amend 1	\$253,530.00	\$0.00	\$253,530.00	0

## Project Budget Activity Line Items

**Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

### Extended Budget Description

Amend 2: \$90,000 & 18,000 TDC.

The Transit System, Inc.: \$90,000 & 18,000 TDC.

### Description

This project consists of expanding bus covered parking into the grassy area and replacing the old carpet at the facility located at 401 Commerce Street, Glen Rose, TX 76043.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$90,000

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$18,000
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$90,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	4/1/2019	Estimated contract award date is 4/1/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

Amend 2: \$13,800.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,800
Local			\$3,450
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$17,250</b>

Milestone Name	Est. Completion Date	Description
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Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**  
Amend 2: \$70,250 & 14,050 TDC.

Agencies will use the funds for general preventive maintenance services.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$70,250
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$14,050
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$70,250</b>

Milestone Name	Est. Completion Date	Description
Start Date	4/19/2019	Estimated contract award start date is 4/19/2019.
End Date	8/31/2020	Estimated contract completion date is 8/31/2020.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**  
Amend 1: \$872,856 local match \$872,856

El Paso, County of: \$872,856

This line reflects operating expenses budgeted by the El Paso County transit districts. Transit district listed in POP will provide public transportation services in the rural areas of Texas.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$872,856
Local			\$872,856
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,745,712</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

Amend 1: \$253,530

Non-agency specific: \$253,530

Funds will be used for training and technical assistance.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$253,530
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$253,530</b>

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 2**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Amend 2: \$34,285

Amend 1: \$3,810,126

State match 504,291 from NMDOT

In-Kind: \$3,305,835 from GLI

Agencies will use the funds to provide intercity bus services in the rural areas.

See agencies in attached POP.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,844,411
Local			\$0
Local/In-Kind			\$3,844,411
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,193,113</b>



Milestone Name	Est. Completion Date	Description
Start Date	9/1/2019	Estimated contract award date is 9/1/19.
End Date	8/31/2021	Estimated contract completion date is 8/31/21.

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$872,856.00	\$1,745,712.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$253,530.00	\$253,530.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 2	0	\$3,844,411.00	\$8,193,113.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE - Amend 2	0	\$70,250.00	\$70,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.79.00	PROJECT ADMINISTRATION - Amend 2	0	\$13,800.00	\$17,250.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 2	0	\$90,000.00	\$90,000.00

## Part 4: Fleet Details

No fleet data exists for this application.

## Part 5: FTA Review Comments

### DOL Certification

**Comment By** Karen Torre

Comment Type DOL Review for Information

Date 4/8/2020

Comment 5311 Special Warranty

### FTA Comments for DOL

**Comment By** Luciana Nears

Comment Type DOL Review for Information

Date 4/7/2020

Section 5311 For Info Only

Comment Grantee contact:  
GONZALO A. PONCE  
Program Manager  
TxDOT | Public Transportation Division  
512.486.5970

**Comment By** Luciana Nears

Comment Type DOL Review for Information

Date 4/15/2020

Section 5311 for info ONLY.

Comment Grantee contact:  
GONZALO A. PONCE  
Program Manager  
TxDOT | Public Transportation Division

Gonzalo.Ponce@txdot.gov  
512.486.5970

## Application Review Comments

**Comment By** Gonzalo Ponce

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Comment Type Line Item Review

Date 4/13/2020

Project Title 5311 General Transportation - Trust Fund

Project Number TX-2019-039-02-02

Comment Updated amendment request to combine activities into one ALI under scope 600-00.

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

**FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

## Recipient Information

Recipient Name: Transportation, Texas Department of

Recipient ID: 1567

DUNS No: 806782553

## Application Information

Federal Award Identification Number: TX-2019-039-02

Application Name: FY19 Section 5311 Rural Area Grant

Application Start Date: 4/19/2019

Original Award End Date: 8/31/2022

Current Award End Date: 8/31/2022

Application Executive Summary: Amendment 2

Adding \$208,335 of the remaining FY19 apportionment to grant TX-2019-039-02-02, 5311 General Transportation - Trust Fund project. The amount was inadvertently omitted from Amendment 1 specifically for Total Vehicle Mile formula awards (MO 115511). Also adding ICB project year 2 for LRGVDC. TDCs will be used for match.

SUMMARY FAIN TX-2019-039  
STATE OF TEXAS General Funds  
FY 19 Apportionment: \$39,000,000  
State Administrative Awarded: \$1,130,000  
Total Funds Awarded: \$39,000,000  
5311(f) Amount to be applied for later: \$0  
Total 5311 amount to be applied for later: \$0

Trust Funds  
FY 19 Apportionment: \$8,817,172  
State Administrative: \$0  
Total Funds Awarded: \$5,222,87  
Total Funds Applied for: \$208,335  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$239,880

Summary  
FY19 Total Apportionment \$47,817,172  
State Administrative: \$1,130,000  
Total Funds Awarded  
Total Funds Applied for: \$44,312,871  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$239,880

### Amendment 1

This amendment is to add FY 19 RTAP 5311(b) funds, State administrative funds, and Total Vehicle Mile formula awards (MO 115511). Total added to the application is \$24,232,160. TDCs and state funds will

be used for match. On Project 2 (trust funds) NMDOT is contributing 504,291 as state match to the El Paso ICB project.

The funds will be used by transit agencies for general transportation services, capital purchases, state administrative expenses and construction of BTD Coordination Complex Center. POP includes transit agencies awarded in this application. The POP is attached in Application Documents. VINs for replacements attached.

#### General Funds

FY 19 Apportionment: \$39,400,000  
State Administrative: \$1,130,000  
Total 5311 Funds Applied for (including admin): \$39,000,000  
Total 5311(b)(3) funds applied for: \$400,000  
5311(f) Amount to be applied for later: \$0  
Total 5311 amount to be applied for later: \$0

#### Trust Funds

FY 19 Apportionment: \$8,417,172  
State Administrative: \$0  
Total 5311 Funds Applied for: \$ 872,856  
Total 5311(b)(3) funds applied for: \$253,530  
Total 5311(f) funds applied for: \$ 3,810,126  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$216,239

#### Summary

FY19 Total Apportionment \$47,817,172  
State Administrative: \$1,130,000  
Total 5311 Funds Applied for (including admin): \$ 39,872,856  
Total 5311(b)(3) funds applied for: \$653,530  
Total 5311(f) funds applied for: \$ 3,810,126  
5311(f) Amount to be applied for later: \$3,264,421  
Total 5311 amount to be applied for later: \$216,239

#### Original

This application is for 2019 formula funds to the Rural Areas of Texas: the Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 and RTAP 5311(b) funds. The required 15% for intercity bus will be applied for at a later date when the full apportionment becomes available. The local match will be derived from local funds and TDCs.

The funds will be used by transit agencies for general transportation services and capital purchases. POP is attached in Application Documents.

FY 19 Apportionment: \$47,817,172  
Total Funds Applied for: \$20,104,352  
5311(f) Amount to be applied for later: \$7,074,547  
Total 5311 amount to be applied for later: \$20,638,273

FY2019 Section 5311 projects on pages 559-562 of the attached STIP.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

### **Application Budget**

Total Application Budget: \$76,029,841.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$208,335.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$542,026.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$44,544,847.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$31,484,994.00

### **Application Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5311 - Rural Area Formula	5311-1A	20509	\$44,544,847
Local			\$27,136,292
Local/In-Kind			\$3,844,411
State			\$504,291
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,722,632
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$76,029,841</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

### **U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

Original Certification Date:

### **Special Conditions**

There are no special conditions.

### **FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.



## **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info:  
Award Date:

## **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*Transportation, Texas Department of*