

DOT

U.S. Department of Transportation

FTA

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	ID-2018-021-03
Temporary Application Number	1722-2018-6
Application Name	2017-2019 5311 Ops, PM, Intercity, MM, Admin
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	9/14/2018
Original Period of Performance End Date	9/30/2021
Current Period of Performance End Date	9/30/2022 Revision #: 1

Part 1: Recipient Information

Name: Transportation, Idaho Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1722	State Agency	IDAHO TRANSPORTATION DEPARTMENT	825017395

Location Type	Address	City	State	Zip
Headquarters	700 W Jefferson St	Boise	ID	83720
Physical Address	3311 W STATE ST	BOISE	ID	83703
Mailing Address	PO BOX 7129	BOISE	ID	83707

Union Information

Union Name	NON UNION
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	

Fax	00000
E-mail	
Website	

Part 2: Application Information

Title: 2017-2019 5311 Ops, PM, Intercity, MM, Admin

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
ID-2018-021-03	Final Concurrence / Reservation	Grant	11/13/2019	11/13/2019	No

Application Executive Summary

Amendment 03:

Total change to this grant is an addition of \$2,577,661 in FY2018-FY2019 5311(f) funding. The reason for this change is to add funding for two intercity projects that were awarded.

\$1,232,567 FY 2018 Sec 5311(f) Intercity Bus

\$1,345,094 FY 2019 Sec 5311(f) Intercity Bus

 \$2,577,661 Total Amendment 03 in FY 2018-2019 Sec 5311(f)

\$14,984,273 Total Initial Application (00) + Amendment 01 + Amendment 02

 \$17,561,934 Total in FY 2017-2019 Sec 5311 = Initial Application (00) + Amendment 01 + Amendment 02 + Amendment 03

Amendment 02:

Total change to this grant is an addition of \$5,654,388 in FY2017-FY2019 5311 funding. The reason for this change is to add the second year of funding to complete the ITD two year awards cycle. Additionally, adding money for intercity projects and re-obligating the TVT funding that was previously de-obligated in the prior amendment.

\$1,100,944 FY 2017 Sec 5311(f) Intercity Bus

\$43,357 FY 2018 Sec 5311

\$139,322 FY 2019 Sec 5311 RTAP

\$4,370,765 FY 2019 Sec 5311

 \$5,654,388 Total Amendment 02 in FY 2017-2019 Sec 5311 and RTAP Funds

\$9,329,885 Total Initial Application (00) + Amendment 01 in FY 2017 and FY 2018 Sec 5311 funds

 \$14,984,273 Total in FY 2017-2019 Sec 5311 = Initial Application (00) + Amendment 01 + Amendment 02

Amendment 01:

Total change to this grant application is a reduction of \$95,207 in FY2018 5311 funding. The reason for this change is to allow the Shoshone-Bannock Tribe to re-obligate the funding for a grant to be managed directly with FTA and to remove funds originally awarded to Treasure Valley Transit in order to re-assign those funds to another subrecipient that will be re-obligated in the next amendment. No other changes are being made to this grant at this time.

\$9,425,092 Total 2017/2018 5311 Initial Application

- \$95,207 Total 2018 5311 Amendment 01

\$9,329,885 Total 2017/2018 5311 (Initial Application + Amendment 01)

INITIAL APPLICATION (00)

ACTIVITIES:

This application applies for \$9,425,092 in FY17/FY18 Section 5311 funding for state administration, project administration, operating, preventative maintenance, RTAP, intercity services, and mobility management. ITD-PT will be amending this grant in the future to include FY2019 Section 5311 funds.

FINANCIAL:

\$2,217,757 FY17 5311

\$91,407 FY17 5311(f)

\$6,984,546 FY18 5311

\$131,382 FY18 5311 RTAP

\$9,425,092 FY17/18 5311

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First	Last	Title	E-mail Address	Phone
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Name	Name			
Rachel	Pallister	Grants Officer	rachel.pallister@itd.idaho.gov	2083348822
Scot	Rastelli	Transportation Program Specialist	Scot.Rastelli@dot.gov	206-220-7965
Kristine	Mcguill	Transportation Program Specialist	kristine.mcguill@dot.gov	206-220-7963

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,561,934
Local			\$8,409,574
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,971,508

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2018-021-01-03	114-00 (114-A7) BUS: SUPPORT EQUIP AND FACILITIES	\$43,357.00	\$3,435.00	\$46,792.00	0
ID-2018-021-01-03	11.42.20 ACQUIRE MISC SUPPORT EQUIPMENT (2018 5311 92.66/7.34)((02)	\$3,706.00	\$294.00	\$4,000.00	0
ID-2018-021-01-03	11.46.00 LEASE SUPPORT EQUIP (2018 5311 92.66:7.34)(02)	\$10,985.00	\$870.00	\$11,855.00	0
ID-2018-021-01-03	11.46.01 LEASE ADMINISTRATIVE FACILITY (2018 5311 92.66/7.34)(02)	\$28,666.00	\$2,271.00	\$30,937.00	0
ID-2018-021-01-03	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$2,643,357.00	\$209,392.00	\$2,852,749.00	0

ID-2018-021-01-03	11.7A.00	Preventive Maintenance (2017/2018/2019 5311 92.66:7.34)(00)(01)(02)	\$2,583,357.00	\$204,639.00	\$2,787,996.00	0
ID-2018-021-01-03	11.7L.00	Mobility Management (2018/2019 5311 92.66:7.34)(00)(02)	\$60,000.00	\$4,753.00	\$64,753.00	0
ID-2018-021-01-03	300-00 (300-A4)	OPERATING ASSISTANCE	\$5,623,748.00	\$4,087,438.00	\$9,711,186.00	0
ID-2018-021-01-03	30.09.02	Operating (2017/2018/2019 5311 57.91:42.09)(00)(02)	\$5,623,748.00	\$4,087,438.00	\$9,711,186.00	0
ID-2018-021-01-03	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,616,612.00	\$0.00	\$1,616,612.00	0
ID-2018-021-01-03	11.80.00	State Administration (2017/2018 5311 100:00)(00)	\$1,616,612.00	\$0.00	\$1,616,612.00	0
ID-2018-021-01-03	620-00 (620-A6)	PROJECT ADMINISTRATION	\$3,594,144.00	\$898,536.00	\$4,492,680.00	0
ID-2018-021-01-03	11.79.00	PROJECT ADMINISTRATION (2017/2018/2019 5311 80:20)(00)(02)	\$3,594,144.00	\$898,536.00	\$4,492,680.00	0
ID-2018-021-01-03	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$270,704.00	\$0.00	\$270,704.00	0
ID-2018-021-01-03	43.50.01	RTAP Training (2018/2019 5311 RTAP 100:00)(00)(02)	\$270,704.00	\$0.00	\$270,704.00	0
ID-2018-021-02-03	634-00 (634-A5)	INTERCITY BUS TRANSPORTATION	\$3,770,012.00	\$3,210,773.00	\$6,980,785.00	6
ID-2018-021-02-03	11.12.01	BUY APPROX 1 REPLACEMENT 40-FT BUS (2017 5311f 80:20)(02)	\$171,424.00	\$42,856.00	\$214,280.00	1
ID-2018-021-02-03	11.12.15	BUY APPROX 5	\$265,964.00	\$66,491.00	\$332,455.00	5

2018-021-02-03		REPLACEMENT VANS (2017 5311f 80:20)(02)				
ID-2018-021-02-03	11.7A.00	Intercity Preventative Maintenance (2017-2019 5311f 80:20)(03)	\$308,264.00	\$77,066.00	\$385,330.00	0
ID-2018-021-02-03	30.09.01	Intercity Operating (2017-2019 5311f 50:50)(00)(03)	\$3,024,360.00	\$3,024,360.00	\$6,048,720.00	0

Earmark and Discretionary Allocations

This application does not contain earmarks or discretionary allocations.

Part 3: Project Information

Project Title: FY 2017-2019 Sec 5311 - Rural Admin, Ops, PM, MM, RTAP

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2018-021-01-03	1722-2018-6-P1	11/13/2019	9/30/2018	9/29/2021

Project Description

Amendment 03:
No change tot his project.

Amendment 02:
Total change to this Project (P1) is an addition of \$4,553,444 in FY2018 and FY2019 Section 5311 program funding. The reason for this change is to add the second year funding to the ITD two year awards for subrecipients. Will also be adding a scope for TVT and re-obligating funding to their project that was previously de-obligated.

\$43,357 FY 2018 Sec 5311
\$139,322 FY 2019 Sec 5311 RTAP
\$4,370,765 FY 2019 Sec 5311

\$4,553,444 TOTAL in FY2018 and FY2019 5311 funding for Amendment 02

Amendment 01:
Total change to this grant application is a reduction of \$95,207 in FY2018 5311 funding. The reason for this change is to allow the Shoshone-Bannock Tribe to re-obligate the funding for a grant to be managed directly with FTA and to remove funds originally awarded to Treasure Valley Transit in order to re-assign those funds to another subrecipient that will be re-obligated in the next amendment. No other changes are being made to this grant at this time.

\$9,333,685 Total 2017/2018 5311 Initial Application
- \$95,207 Total 2018 5311 Amendment 01

\$9,238,478 Total 2017/2018 5311 (Initial Application + Amendment 01)

INITIAL APPLICATION:

This project uses \$9,333,685 FY2017/2018 Section 5311 funds for state administration, project administration, operating costs, preventative maintenance costs, mobility management, and the RTAP program for ITD-PT and our subrecipients throughout the state. These projects will include local match and the sources of the local match will vary depending on the sub-recipient and shall include sources such as; city funds, county funds, agency funds, private community funds and/or non-profit community funds as well as any donations.

\$2,217,757 2017 5311
\$6,984,546 2018 5311
\$ 131,382 2018 5311 RTAP

\$9,333,685 Total 2017/2018 5311

Project Benefits

This project will maintain reliable transit services, increase service frequency, sustain reliable transit services, sustain lower operating costs, sustain vehicle safety and security, and improve system efficiency and reliability.

Additional Information

None provided.

Location Description

These projects encompass the entire state; as providers within each of the six ITD districts will be receiving funding.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
162050	Boise City, ID
162690	Nampa, ID
163240	Coeur D'Alene, ID
163700	Pocatello, ID
163710	Idaho Falls, ID
164490	Lewiston, ID-WA

Congressional District Information

State	District	Representative
Idaho	1	Raul R Labrador
Idaho	2	Michael K Simpson

Program Plan Information

STIP/TIP

Date: 12/30/2018

Description: Idaho Transportation Department STIP 2019-2025 Key #s: 19314, 19328, 19335, 19380, 19422, 19619, 19679, and 19698.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$13,791,922
Local			\$5,198,801
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$18,990,723

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2018-021-01-03	114-00 (114-A7) BUS: SUPPORT EQUIP AND FACILITIES	\$43,357.00	\$3,435.00	\$46,792.00	0
ID-2018-021-01-03	11.42.2 ACQUIRE MISC SUPPORT EQUIPMENT (2018 5311 92.66/7.34)((02)	\$3,706.00	\$294.00	\$4,000.00	0
ID-2018-021-01-03	11.46.0 LEASE SUPPORT EQUIP (2018 5311 92.66:7.34)(02)	\$10,985.00	\$870.00	\$11,855.00	0
ID-2018-021-01-03	11.46.0 LEASE ADMINISTRATIVE FACILITY (2018 5311 92.66/7.34)(02)	\$28,666.00	\$2,271.00	\$30,937.00	0
ID-	117- OTHER CAPITAL ITEMS (BUS)	\$2,643,357.00	\$209,392.00	\$2,852,749.00	0

2018-021-01-03	00 (117-A3)		0		0	
ID-2018-021-01-03	11.7A.0	Preventive Maintenance (2017/2018/2019 5311 92.66:7.34)(00)(01)(02)	\$2,583,357.00	\$204,639.00	\$2,787,996.00	0
ID-2018-021-01-03	11.7L.0	Mobility Management (2018/2019 5311 92.66:7.34)(00)(02)	\$60,000.00	\$4,753.00	\$64,753.00	0
ID-2018-021-01-03	300-00 (300-A4)	OPERATING ASSISTANCE	\$5,623,748.00	\$4,087,438.00	\$9,711,186.00	0
ID-2018-021-01-03	30.09.0	Operating (2017/2018/2019 5311 57.91:42.09)(00)(02)	\$5,623,748.00	\$4,087,438.00	\$9,711,186.00	0
ID-2018-021-01-03	610-00 (610-A1)	STATE / PROGRAMS ADMINISTRATION	\$1,616,612.00	\$0.00	\$1,616,612.00	0
ID-2018-021-01-03	11.80.0	State Administration (2017/2018 5311 100:00)(00)	\$1,616,612.00	\$0.00	\$1,616,612.00	0
ID-2018-021-01-03	620-00 (620-A6)	PROJECT ADMINISTRATION	\$3,594,144.00	\$898,536.00	\$4,492,680.00	0
ID-2018-021-01-03	11.79.0	PROJECT ADMINISTRATION (2017/2018/2019 5311 80:20)(00)(02)	\$3,594,144.00	\$898,536.00	\$4,492,680.00	0
ID-2018-021-01-03	635-00 (635-A2)	RURAL TRANSIT ASSISTANCE PROGRAM	\$270,704.00	\$0.00	\$270,704.00	0
ID-2018-021-01-03	43.50.0	RTAP Training (2018/2019 5311 RTAP 100:00)(00)(02)	\$270,704.00	\$0.00	\$270,704.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.80.00 - State Administration (2017/2018 5311 100:00)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Amendment 02:

No change to this ALI.

Amendment 01:

No change to this ALI.

INITIAL APPLICATION:

This activity includes \$1,616,612 in FY2017-2018 Section 5311 funding at the 100% Federal, 0% Local match ratio for state administration funds for the time period of 10/1/2018 - 9/30/2020. Please see attached POP for details.

\$794,901 2017 5311

\$821,711 2018 5311

STIP:

This activity was approved in the 2018-2024 STIP; Key #: 19679; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,616,612
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,616,612

Milestone Name	Est. Completion Date	Description
Complete State Administration of Programs	9/30/2021	The state will utilize the full 10% of the 5311 apportionment to finish administering the programs.
Start State Administration of Programs	10/1/2019	The state will use 10% of the 5311 apportionment to administer the 5311 program.

Budget Activity Line Item: 43.50.01 - RTAP Training (2018/2019 5311 RTAP 100:00)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amendment 02:

Total change to this ALI is an increase by \$139,322 in FY19 Section 5311 RTAP funding at the 100% Federal, 0% Local match ratio for RTAP Scholarships and trainings for the time period of 10/1/2019 - 9/30/2021. Please see attached POP for details.

STIP:

This activity was approved in the 2019-2022 STIP; Key #: 19335; Federally approved on 12/31/2018.

Amendment 01:

No change to this ALI.

INITIAL APPLICATION:

This activity includes \$131,382 in FY18 Section 5311 funding at the 100% Federal, 0% Local match ratio for RTAP scholarships and trainings for the time period of 10/1/2018 - 9/30/2020. Please see attached POP for details.

STIP:

This activity was approved in the 2018-2024 STIP; Key #: 19335; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$270,704
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$270,704

Milestone Name	Est. Completion Date	Description
Start RTAP Training	10/1/2018	This program provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators.
End RTAP Training	9/30/2020	This program will provides a source of funding to assist

	in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators
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Budget Activity Line Item: 30.09.02 - Operating (2017/2018/2019 5311 57.91:42.09)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.02	SLIDING SCALE (5311 OR 5310 PILOT ONLY)	OPERATING ASSISTANCE	0

Extended Budget Description

Amendment 02:

Total change to this ALI is an increase of \$1,992,256 in FY2019 Section 5311 funding at the 57.91% Federal, 42.09% Local match ratio for operating services for the time period of October 1, 2019 - September 30, 2021.. The reason for this change is to add the second half of the subrecipient awards. No other changes to this ALI. See attached POP for details.

STIP:

This activity was approved in the 2019 - 2022 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 12/31/2018.

Amendment 01:

Total change to this ALI is a decrease of \$35,630 in FY2018 funds. The reason for this change is to deboligate funds for the Shoshone-Bannock Tribe so that the tribe can reobligate the funds directly with FTA. No other changes to this ALI.

INITIAL APPLICATION:

This activity includes \$3,667,122 in FY17 and FY18 Section 5311 funding at the 57.91% Federal, 42.09% Local match ratio for operating services for the time period of October 1, 2018 to September 30, 2020. Please see attached POP for details.

\$850,304 2017 5311
 \$2,816,818 2018 5311

STIP:

This activity was approved in the 2018 - 2024 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,623,748
Local			\$4,087,438
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$9,711,186

Milestone Name	Est. Completion Date	Description
Start Operating	10/1/2018	Funding agreements begin for subrecipients to begin operations.
End Operations	9/30/2020	Conclude and have final drawdown for operations for subrecipients.

Budget Activity Line Item: 11.7A.00 - Preventive Maintenance (2017/2018/2019 5311 92.66:7.34)(00)(01)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 02:
 Total change to this ALI is to increase it by \$1,024,876 in FY19 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for vehicle preventative maintenance for the time period of 10/1/2019 - 9/30/2021. Please see attached POP for details.

STIP:
 This activity was approved in the 2019 - 2022 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 12/31/2018.

Amendment 01:
 Total change to this ALI is to reduce it by \$59,577 in FY2018 5311 funding. The reason for this change is to deobligate the funds so that the Shoshone-Bannock Tribe can reobligate the funding directly with FTA and to deobligate funds for Treasure Valley Transit in order to re-obligate the funds for different subrecipient. No other changes are being made to this ALI.

INITIAL APPLICATION:
 This activity includes \$1,618,058 in FY17 and FY18 section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for vehicle preventative maintenance for the time period of 10/1/2018 - 9/30/2020. Please see attached POP for details.

\$160,630 2017 5311
 \$1,457,428 2018 5311

STIP:
 This activity was approved in the 2018 - 2024 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,583,357
Local			\$204,639
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,787,996

Milestone Name	Est. Completion Date	Description
Start Preventative Maintenance	10/1/2018	Begin funding agreements to carry out preventative maintenance services by subrecipients.
End Preventative Maintenance	9/30/2020	Expend and complete final drawdown for preventative maintenance funds.

Budget Activity Line Item: 11.7L.00 - Mobility Management (2018/2019 5311 92.66:7.34)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Amendment 02:

This activity is increasing it by \$20,390 in FY19 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for mobility management projects for the time period of 10/1/2019 - 9/30/2021. Please see attached POP for details.

STIP:

This activity was approved in the 2019 - 2022 STIP; Key #: 19422; Federally approved on 12/31/2018.

Amendment 01:

No change to this ALI.

INITIAL APPLICATION:

This activity includes \$39,610 in FY18 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for mobility management projects for the time period of 10/1/2018 - 9/30/2020. Please see attached POP for details.

STIP:

This activity was approved in the 2018 - 2024 STIP; Key #: 19422; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$60,000
Local			\$4,753
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$64,753

Milestone Name	Est. Completion Date	Description
Start MM Project	10/1/2018	Begin funding agreement for mobility management services.
End MM Project	9/30/2020	Incur final costs and drawdown final mobility management funding.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION (2017/2018/2019 5311 80:20)(00)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Amendment 02:

This activity is increasing it by \$1,333,243 in FY19 Section 5311 funding at the 80% Federal, 20% Local match ratio for project administration activities for the time period of 10/1/2019-9/30/2021. Please see attached POP for details.

STIP:

This activity was approved in the 2019 - 2022 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 12/31/2018.

Amendment 01:

No change to this ALI.

INITIAL APPLICATION:

This activity includes \$2,260,901 in FY17 and FY18 section 5311 funding at the 80% Federal, 20% Local match ratio for project administration activities for the time period of 10/1/2018 - 9/30/2020. Please see attached POP for details.

\$411,922 2017 5311

\$1,848,979 2018 5311

STIP:

This activity was approved in the 2018 - 2024 STIP; Key #'s: 19619, 19698, 19380,19328,19422, 19314; Federally approved on 01/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,594,144
Local			\$898,536
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,492,680

Milestone Name	Est. Completion Date	Description
Start Project Administration	10/1/2018	Funding agreement starts on October 1, 2018 to comment project administration.
End Project Administration	9/30/2020	Fully expend project administration funds.

Budget Activity Line Item: 11.46.00 - LEASE SUPPORT EQUIP (2018 5311 92.66:7.34)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.00	LEASE SUPPORT EQUIP/FACILITIES	BUS: SUPPORT EQUIP AND FACILITIES	0

Extended Budget Description

AMENDMENT 02:

This activity is adding Scope 114-00 ALI 11.46.00 and increases it by \$10,985 in FY18 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for the already existing capital lease costs of TVT's copier machine. Please see attached POP for details.

STIP:

This activity was approved in the 2019-2022 current STIP; Key #19380; Federal approval date 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$10,985
Local			\$870
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$11,855

Milestone Name	Est. Completion Date	Description
Initiate Copier lease payments	8/1/2019	TVT will be utilizing funding to pay for their copier lease contract which is already in place and existing.
Finish Copier lease contract	12/31/2020	Finish of copier lease contract.

Budget Activity Line Item: 11.46.01 - LEASE ADMINISTRATIVE FACILITY (2018 5311 92.66/7.34)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.01	LEASE ADMINISTRATIVE FACILITY	LEASE SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

AMENDMENT 02:

This activity is adding Scope 114-00 ALI 11.46.01 and increases it by \$28,666 in FY18 Section 5311 funding at the 92.66% Federal, 7.34% local match ratio for the existing and in place capital lease cost of TVT's administrative facilities. Please see attached POP for details.

STIP

This activity was approved in the 2019-2022 current STIP; Key #19380; Federal approval date 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$28,666
Local			\$2,271
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$30,937

Milestone Name	Est. Completion Date	Description
Start Administrative Lease	8/1/2019	Start reimbursing for the existing and in place capital lease for the administrative facility.
Finish Administrative Lease	12/31/2020	Finish billing to administrative lease contract.

Budget Activity Line Item: 11.42.20 - ACQUIRE MISC SUPPORT EQUIPMENT (2018 5311 92.66/7.34)((02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

AMENDMENT 02:

This activity is adding Scope 114-00 ALI 11.46.20 and to increase it by \$3,706 in FY18 Section 5311 funding at the 92.66% Federal, 7.34% Local match ratio for the purchase of a phone system for TVT's administrative facility. Please see attached POP for details.

USEFUL LIFE:

This activity is below the \$5,000 useful life threshold.

STIP:

This activity is approved in the 2019-2022 current STIP; Key #:19380; Federal approval date 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,706
Local			\$294
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$4,000
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Milestone Name	Est. Completion Date	Description
Purchase Equipment	9/30/2019	TVT will be purchasing a new phone system, the procurement threshold is low enough that it will not require a full procurement and this milestone will include obtaining the three quotes minimum.
Project Complete	1/30/2020	TVT's phone system project will be complete.
Collect Bids for Equipment	8/25/2019	TVT will have obtained at least three quotes for their phone system purchase.
Start Installation of Phone System	10/1/2019	Phone system installation will begin.
Complete Installation	12/31/2019	Installation of phone system will be complete.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	State Administration (2017/2018 5311 100:00)(00)	0	\$1,616,612.00	\$1,616,612.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	RTAP Training (2018/2019 5311 RTAP 100:00)(00)(02)	0	\$270,704.00	\$270,704.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.02	Operating (2017/2018/2019 5311 57.91:42.09)(00)(02)	0	\$5,623,748.00	\$9,711,186.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	Preventive Maintenance (2017/2018/2019 5311 92.66:7.34)(00)(01)(02)	0	\$2,583,357.00	\$2,787,996.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	Mobility Management (2018/2019 5311 92.66:7.34)(00)(02)	0	\$60,000.00	\$64,753.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION (2017/2018/2019 5311 80:20)(00)(02)	0	\$3,594,144.00	\$4,492,680.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.00	LEASE SUPPORT EQUIP (2018 5311 92.66:7.34)(02)	0	\$10,985.00	\$11,855.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description

Date

Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.46.01	LEASE ADMINISTRATIVE FACILITY (2018 5311 92.66/7.34)(02)	0	\$28,666.00	\$30,937.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE MISC SUPPORT EQUIPMENT (2018 5311 92.66/7.34)((02)	0	\$3,706.00	\$4,000.00

Project Title: FY 2017-2019 5311(f) Intercity Bus - Operating Assistance & Vehicle Purchases

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2018-021-02-03	1722-2018-6-P2	11/13/2019	9/30/2018	12/29/2022

Project Description

Amendment 03:

Total change to this Project (P2) is an addition of \$2,577,661 in FY 2018-2019 Sec 5311(f) Intercity Bus funding. The reason for this change is to add operating and capital funding for intercity bus services.

\$1,232,567 FY 2018 Sec 5311(f) from Amendment 03

\$1,345,094 FY 2019 Sec 5311(f) from Amendment 03

 \$2,577,661 Total FY2018-2019 Sec 5311(f) from Amendment 03

\$1,192,351 FY 2017 Sec 5311(f) from Initial Application and Amendment 02

\$3,770,012 TOTAL FY 2017-2019 5311(f)

Amendment 02:

Total change to this Project (P2) is an addition of \$1,100,944 in FY 2017 Sec 5311(f) Intercity Bus funding. The reason for this change is to add operating funding for intercity bus services as well as to fund vehicle acquisition purchases.

\$1,100,944 FY 2017 Sec 5311(f) from Amendment 02

\$91,407 FY 2017 Sec 5311(f) from Initial Application

\$1,192,351 TOTAL FY 2017 5311(f)

Amendment 01:

No change to this project and ALI's.

INITIAL APPLICATION:

This project uses \$91,407 of FY17 Section 5311(f) funds for operating intercity bus services in Idaho. Local match will be at the 50:50 ratio and will be provided by cash match by provider.

Project Benefits

Benefits include, new transportation options in the form of intercity feeder services, maintaining reliable transit services, and sustain reliable transit services.

Additional Information

None provided.

Location Description

The funded project will be covering Northern and Southwest Idaho covering the cities of Lewiston, Craigmont, Cottonwood, Grangeville, Whitebird, Riggins, New Meadows, McCall, Donnelly, Cascade, Horseshoe Bend, and Boise.

Project Location (Urbanized Areas)

UZA Code	Area Name
162050	Boise City, ID
163240	Coeur D'Alene, ID
164490	Lewiston, ID-WA

Congressional District Information

State	District	Representative
Idaho	1	Raul R Labrador

Program Plan Information

STIP/TIP

Date: 12/30/2018

Description: 2019-2022 STIP; Key #: 19550

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,770,012
Local			\$3,210,773
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,980,785

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2018-021-02-03	634-00 (634-A5) INTERCITY BUS TRANSPORTATION	\$3,770,012.00	\$3,210,773.00	\$6,980,785.00	6
ID-2018-021-02-03	11.12.01 BUY APPROX 1 REPLACEMENT 40-FT BUS (2017 5311f 80:20)(02)	\$171,424.00	\$42,856.00	\$214,280.00	1
ID-2018-021-02-03	11.12.15 BUY APPROX 5 REPLACEMENT VANS (2017 5311f 80:20)(02)	\$265,964.00	\$66,491.00	\$332,455.00	5
ID-2018-021-02-03	11.7A.00 Intercity Preventative Maintenance (2017-2019 5311f 80:20)(03)	\$308,264.00	\$77,066.00	\$385,330.00	0
ID-2018-021-02-03	30.09.01 Intercity Operating (2017-2019 5311f	\$3,024,360.00	\$3,024,360.00	\$6,048,720.00	0

50:50)(00)(03)

Project Budget Activity Line Items

Budget Activity Line Item: 11.7A.00 - Intercity Preventative Maintenance (2017-2019 5311f 80:20)(03)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

AMENDMENT 03:

This activity is adding ALI 11.7A.00 to Scope 634-00 and increasing it by \$90,070 in FY18 Section 5311(f) funding and \$218,194 in FY19 Section 5311(f) funding at the 80% Federal, 20% Local match ratio for preventative maintenance for intercity services for the time period of 10/1/2019 - 12/30/2022. Please see attached POP for details.

STIP:

This activity was approved in the 2019-2022 STIP; Key # 19550; federally approved on 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$308,264
Local			\$77,066
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$385,330

Milestone Name	Est. Completion Date	Description
Contract started for Intercity Bus Services: Prev. Mtc. Costs	10/1/2019	NWSL and SLEX contracts began 10/1/2019 and costs are being incurred.
End Billing for Prev. Mtc. Costs for Intercity Contracts	12/30/2022	Intercity Contractors NWSL and SLEX will submit final billings for prev. mtc. costs.

Budget Activity Line Item: 30.09.01 - Intercity Operating (2017-2019 5311f 50:50)(00)(03)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

AMENDMENT 03:

This activity is increasing it by \$1,142,497 in FY18 Section 5311(f) funding and \$1,126,900 in FY19 Section 5311(f) funding at the 50% Federal, 50% Local match ratio for intercity operations services for the time period of 10/1/2019 - 9/30/2021. Please see attached POP for details.

STIP:

This activity was approved in the 2019-2022 STIP; Key # 19550; federally approved on 12/31/2018.

AMENDMENT 02:

This activity is increasing it by \$663,556 in FY17 Section 5311(f) funding at the 50% Federal, 50% Local match ratio for intercity operations services for the time period of 10/1/2019 - 9/30/2020. Please see attached POP for details.

STIP:

This activity was approved in the 2019-2022 STIP; Key # 19550; federally approved on 12/31/2018.

Amendment 01:

No change to this ALI.

INITIAL APPLICATION:

This activity includes \$91,407 in FY17 Section 5311(f) funding at the 50% Federal, 50% Local match ratio for intercity operating services for the time period of 10/1/2018 - 9/30/2019. Please see attached POP for details.

STIP:

This activity was approved in the 2018-2024 STIP; Key #: 19550; federally approved on 1/10/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,024,360
Local			\$3,024,360
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$6,048,720

Milestone Name	Est. Completion Date	Description
Start Intercity Operations	10/1/2018	Begin services for intercity operations.
End Intercity Operations	9/30/2020	Intercity operations will be complete.

Budget Activity Line Item: 11.12.15 - BUY APPROX 5 REPLACEMENT VANS (2017 5311f 80:20)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

AMENDMENT 03:
No change to this ALI.

AMENDMENT 02:

Total change is to add this ALI and increase it by \$265,964 in FY17 Section 5311(f) funding at the 80% Federal, 20% Local match ratio for the acquisition of approximately 5 replacement vans for intercity bus provider. Please see attached POP for details.

USEFUL LIFE:

The expected useful life of the vehicles are 4 years of 100,000 miles.

STIP:

This activity is approved in the 2019-2022 current STIP: Key #: 19550; federal approval date of 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$265,964
Local			\$66,491
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$332,455

Milestone Name	Est. Completion Date	Description
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RFP Issue Date	10/1/2019	Intercity Bus provider will issue RFP for five replacement vans.
Contract Award Date	11/1/2019	Intercity Bus provider will issue the contract award to successful bidder.
First Vehicle Delivered	4/30/2020	Intercity Bus provider expects delivery of replacement vans.
Contract Completion Date	9/30/2021	Intercity bus provider will complete contract and have vehicles purchased.
All Vehicles Delivered	4/30/2020	Intercity Bus provider expects delivery of all replacement vans.

Budget Activity Line Item: 11.12.01 - BUY APPROX 1 REPLACEMENT 40-FT BUS (2017 5311f 80:20)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY REPLACEMENT 40-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

AMENDMENT 03:
No change to this ALI.

AMENDMENT 02:

Total change is adding this ALI 11.12.01 and increases it by \$171,424 in FY17 Section 5311(f) funding at the 80% Federal, 20% Local match ratio for the purchase of approximately one intercity 40ft heavy duty bus.

USEFUL LIFE:

The expected useful life of the vehicle is 12 years or 500,000 miles.

STIP:

This activity was approved in the 2019-2022 current STIP; Key #:19550 ; federal approval date 12/31/2018.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$171,424
Local			\$42,856
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$214,280
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Milestone Name	Est. Completion Date	Description
RFP Issue Date	10/1/2019	intercity provider will have RFP issued on October 1, 2019.
Contract Award Date	11/1/2019	Intercity provider will award contract to successful bidder.
Delivery Date of Vehicle	7/31/2020	Intercity bus provider expects delivery of vehicle.
Contract Completion	9/30/2020	Contract will be complete and bus purchase final.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	Intercity Operating (2017-2019 5311f 50:50)(00)(03)	0	\$3,024,360.00	\$6,048,720.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.15	BUY APPROX 5 REPLACEMENT VANS (2017 5311f 80:20)(02)	5	\$265,964.00	\$332,455.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.01	BUY APPROX 1 REPLACEMENT 40-FT BUS (2017 5311f 80:20)(02)	1	\$171,424.00	\$214,280.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.7A.00	Intercity Preventative Maintenance (2017- 2019 5311f 80:20)(03)	0	\$308,264.00	\$385,330.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By **Kristine Mcguill**

Comment Type	DOL Review for Information
Date	3/31/2020
Comment	The Federal Transit Administration (FTA) requests that the U.S. Department of Labor (DOL) undertake all of the steps necessary to perform its certification for this grant application. FTA requests that DOL complete its referral and review within 30 days. Please advise us of any 40 U.S.C. Section 5333(b) terms and conditions to be included in the grant.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-26, October 1, 2019)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

- The following documents are incorporated by reference and made part of this Grant Agreement:
- (1) "Federal Transit Administration Master Agreement," FTA MA(26), October 1, 2019, <http://www.transit.dot.gov>,
 - (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
 - (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Idaho Department Of

Recipient ID: 1722

DUNS No: 825017395

Application Information

Federal Award Identification Number: ID-2018-021-03

Application Name: 2017-2019 5311 Ops, PM, Intercity, MM, Admin

Application Start Date: 9/14/2018

Original Award End Date: 9/30/2021

Current Award End Date: 9/30/2022

Application Executive Summary: Amendment 03:

Total change to this grant is an addition of \$2,577,661 in FY2018-FY2019 5311(f) funding. The reason for this change is to add funding for two intercity projects that were awarded.

\$1,232,567 FY 2018 Sec 5311(f) Intercity Bus

\$1,345,094 FY 2019 Sec 5311(f) Intercity Bus

\$2,577,661 Total Amendment 03 in FY 2018-2019 Sec 5311(f)

\$14,984,273 Total Initial Application (00) + Amendment 01 + Amendment 02

\$17,561,934 Total in FY 2017-2019 Sec 5311 = Initial Application (00) + Amendment 01 + Amendment 02 + Amendment 03

Amendment 02:

Total change to this grant is an addition of \$5,654,388 in FY2017-FY2019 5311 funding. The reason for this change is to add the second year of funding to complete the ITD two year awards cycle. Additionally, adding money for intercity projects and re-obligating the TVT funding that was previously de-obligated in the prior amendment.

\$1,100,944 FY 2017 Sec 5311(f) Intercity Bus
\$43,357 FY 2018 Sec 5311
\$139,322 FY 2019 Sec 5311 RTAP
\$4,370,765 FY 2019 Sec 5311

\$5,654,388 Total Amendment 02 in FY 2017-2019 Sec 5311 and RTAP Funds
\$9,329,885 Total Initial Application (00) + Amendment 01 in FY 2017 and FY 2018 Sec 5311 funds

\$14,984,273 Total in FY 2017-2019 Sec 5311 = Initial Application (00) + Amendment 01 + Amendment 02

Amendment 01:

Total change to this grant application is a reduction of \$95,207 in FY2018 5311 funding. The reason for this change is to allow the Shoshone-Bannock Tribe to re-obligate the funding for a grant to be managed directly with FTA and to remove funds originally awarded to Treasure Valley Transit in order to re-assign those funds to another subrecipient that will be re-obligated in the next amendment. No other changes are being made to this grant at this time.

\$9,425,092 Total 2017/2018 5311 Initial Application
- \$95,207 Total 2018 5311 Amendment 01

\$9,329,885 Total 2017/2018 5311 (Initial Application + Amendment 01)

INITIAL APPLICATION (00)

ACTIVITIES:

This application applies for \$9,425,092 in FY17/FY18 Section 5311 funding for state administration, project administration, operating, preventative maintenance, RTAP, intercity services, and mobility management. ITD-PT will be amending this grant in the future to include FY2019 Section 5311 funds.

FINANCIAL:

\$2,217,757 FY17 5311
\$91,407 FY17 5311(f)
\$6,984,546 FY18 5311
\$131,382 FY18 5311 RTAP

\$9,425,092 FY17/18 5311

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$25,971,508.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$2,577,661.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$2,346,463.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$17,561,934.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$8,409,574.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,561,934
Local			\$8,409,574
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$25,971,508

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Idaho Department Of