

Application

Federal Award Identification Number (FAIN)	CO-2019-004-01
Temporary Application Number	1130-2018-7
Application Name	2017/2018 5311 Vehicles/Admin/Operating/ICB/RTAP/State admin Grant
Application Status	Final Concurrence / Reservation
Application Budget Number	0

Period of Performance Start Date	12/4/2018
Original Period of Performance End Date	6/30/2021
Current Period of Performance End Date	12/31/2023 Revision #: 1

Part 1: Recipient Information

Name: Transportation, Colorado Department Of

Recipient ID	Recipient OST Type	Recipient Alias	Recipient DUNS
1130	State Agency	Colorado Department of Transportation	960738771

Location Type	Address	City	State	Zip
Headquarters	4201 E ARKANSAS AVE	DENVER	CO	802223406
Physical Address	2829 W HOWARD PL	DENVER	CO	80204
Mailing Address	2829 W HOWARD PL	DENVER	CO	80204

Union Information

There are no union contacts for this application

Part 2: Application Information

**Title: 2017/2018 5311 Vehicles/Admin/Operating/ICB/RTAP/State
admin Grant**

FAIN	Application Status	Application Type	Date Created	Last Updated Date	From TEAM?
CO-2019-004-01	Final Concurrence / Reservation	Grant	9/16/2021	9/16/2021	No

Application Executive Summary

9/16/2021 QL
Amendment 1

This amendment will be adding a new ALI for the purchase of 6 vans under the ICB scope for Bustang Pegasus program.

Funds will be moved:

- 1) from the regular operating assistance scope (the residual funds in the amount of \$272,199) to the ICB scope for van purchases;
- 2) From a software purchase (\$71,483) to the van purchases under the same ICB scope;
- 3) from the state admin scope 610-00 (\$17) to the van purchases.

CDOT original submitted a budget revision in Aug 2021 and requested to use the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to move the funds from the software purchase to the van purchases .

8/5/2021 QL

Most of projects in this grant were closed and returned some FTA funds as cost saving. CDOT is requesting this budget revision to :1) transfer the cost saving of \$10,689 (FTA amount) from capital scope and \$198,716 from Project Admin scope to the Operating Scope in order to utilize all the cost savings for a 2021 RFTA Operating project; 2) The 5311(f) Trillium GTFS/AVL project was withdrawn and funded through a FASTER grant, so CDOT is replacing this project with a similar software project-Bustang Family Vehicle & Facility maintenance software project; 3) extend the period of performance end date to 12/31/ 2023.

CDOT selected 2018 transit projects in Colorado rural areas totaling:

\$314,690 - (FFY 2017 Remaining 5311 apportionment - to be applied to operating scope)
 + \$164,583 - (FFY 2018 RTAP apportionment, full amount - to be applied to RTAP scope)
 + \$11,409,474 - (Partial FFY 2018 5311 apportionment - to be applied to all other scopes)

 Total: \$11,888,747

 Available apportionment:

\$12,119,514 - (FFY 2018 5311 full Apportionment amount including RTAP)
 -\$11,574,057 - (FFY 2018 5311 applied in this application including RTAP)

\$545,457 – REMAINING FFY 2018 5311 apportionment (CDOT will apply for remaining FFY 2018 funds in a future application)

The following projects are included in this application:

P1 - Rolling Stock scope 111-00, FTA amount \$813,724.

P2 - 2018 Operating and Admin Projects scopes 300-00 and 620-00, FTA amount \$8,217,201.

P3 - ICB Projects scope of 634-00, FTA amount \$1,793,239.

P4 - RTAP and State Admin projects. RTAP scope 635-00, full FTA amount \$164,583. State Admin scope 610-00, FTA amount \$900,000.

PROGRAM REQUIREMENTS:

FFY17 funding program requirements have been satisfied in grant CO-2017-023.

FFY18 funding program requirements in this application total:

15.00% for ICB projects, satisfying the minimum 15% ICB requirement; and

7.53% for State Admin funding, satisfying the 10% maximum admin requirement.

CDOT has entered the FFY2018 5311 program into CDOT SFY2018 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities. The total amount of SST 6729 includes FFY 2017 and FFY 2018 funds. The STIP page is attached within the amendment.

CDOT has selected 2018 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

Yes, this Grant will use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Qing	Lin	Transit Programming Manager	qing.lin@state.co.us	303-757-9973
Callion	Maddox	Transportation Program Specialist	callion.maddox@dot.gov	(303) 362-2414

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,888,747
Local			\$7,375,799
Local/In-Kind			\$1,394,374
State			\$101,523
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$189,402
Adjustment			\$0
Total Eligible Cost			\$20,760,443

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-004-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$803,035.00	\$200,759.00	\$1,003,794.00	15
CO-2019-004-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$396,119.00	\$99,030.00	\$495,149.00	7
CO-2019-004-01-01	11.12.04 BUY REPLACEMENT <30 FT BUS	\$77,990.00	\$19,497.00	\$97,487.00	1
CO-2019-004-01-01	11.12.15 BUY REPLACEMENT VAN	\$328,926.00	\$82,232.00	\$411,158.00	7
CO-2019-004-02-01	300-00 (300-A2) OPERATING ASSISTANCE	\$7,004,183.00	\$7,004,183.00	\$14,008,366.00	0
CO-2019-	30.09.01 UP TO 50%	\$7,004,183.00	\$7,004,183.00	\$14,008,366.00	0

004-02-01		FEDERAL SHARE				
CO-2019-004-02-01	620-00 (620-A3)	PROJECT ADMINISTRATION	\$951,508.00	\$237,877.00	\$1,189,385.00	0
CO-2019-004-02-01	11.79.00	PROJECT ADMINISTRATION	\$951,508.00	\$237,877.00	\$1,189,385.00	0
CO-2019-004-03-01	634-00 (634-A6)	INTERCITY BUS TRANSPORTATION	\$2,065,455.00	\$1,428,877.00	\$3,494,332.00	6
CO-2019-004-03-01	11.13.15	BUY VAN FOR SVC EXPANSION	\$343,699.00	\$85,925.00	\$429,624.00	6
CO-2019-004-03-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
CO-2019-004-03-01	30.09.01	UP TO 50% FEDERAL SHARE	\$1,342,952.00	\$1,342,952.00	\$2,685,904.00	0
CO-2019-004-03-01	30.09.01	UP TO 50% FEDERAL SHARE	\$378,804.00	\$0.00	\$378,804.00	0
CO-2019-004-04-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$899,983.00	\$0.00	\$899,983.00	0
CO-2019-004-04-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$899,983.00	\$0.00	\$899,983.00	0
CO-2019-004-04-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$164,583.00	\$0.00	\$164,583.00	0
CO-2019-004-04-01	43.50.01	TRAINING	\$164,583.00	\$0.00	\$164,583.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Rolling Stock Projects
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-004-01-01	1130-2018-7-P1	9/16/2021	4/23/2018	12/31/2020

Project Description

9/16/2021 QL

No changes for this project.

8/5/2021 QL

The project was completed with \$10,689 cost saving in this budget revision.

This project includes one scope activity:

- 1) 111-00 Rolling Stock at the FTA amount of \$813,724 with a 80/20 match rate:
 - a. Eight ADA accessible Cutaway bus replacements with a useful life of 150,000 miles/5 years
 - b. Seven ADA accessible van replacements with a useful life of 150,000 miles/ 5 years

CDOT has evaluated sub-recipient's applications and confirmed that all replaced vehicles have met their useful life. All sub-recipients are required to provide the local match. The local match sources were identified in the POP, please refer to the POP for details.

Projects in this rolling stock scope qualify as Class II(C)-Categorical Exclusions (C-List) Type 07: Acquisition, Maintenance of Vehicles/Equipment.

Project Benefits

CDOT selected and awarded FTA-5311 capital projects to provide capital assistance to transportation providers, and to support transit capital and infrastructure needs in Colorado rural areas.

Additional Information

None provided.

Location Description

Please refer to POP for details of service area of each agency.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck

Program Plan Information

STIP/TIP

Date: 6/30/2017

Description: All 5311 projects were entered into STIP under the 5311 pool SST6729.000. The amount of \$23,238,000 includes 2017 and 2018 FTA 5311 apportionment.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$803,035
Local			\$185,161
Local/In-Kind			\$0
State			\$15,598
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,003,794

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-004-01-01	111-00 (111-A1) BUS - ROLLING STOCK	\$803,035.00	\$200,759.00	\$1,003,794.00	15
CO-2019-004-01-01	BUY 11.12.04 REPLACEMENT <30 FT BUS	\$396,119.00	\$99,030.00	\$495,149.00	7
CO-2019-004-01-01	BUY 11.12.04 REPLACEMENT <30 FT BUS	\$77,990.00	\$19,497.00	\$97,487.00	1

CO-2019-004-01-01	BUY 11.12.15 REPLACEMENT VAN	\$328,926.00	\$82,232.00	\$411,158.00	7
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Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/5/2021 QL

All vehicles were delivered with \$4,005 (FTA amount) returned due to cost saving.

East Central Council of Governments, One ADA accessible Cutaway Replacement
Montezuma County, One ADA accessible Cutaway Replacement
Montrose County, Two ADA accessible Cutaway Replacements
Neighbor to Neighbor, One ADA accessible Cutaway Replacement
Snowmass Village, One ADA accessible Cutaway Replacement
Upper Arkansas Area Council of Governments, One ADA Cutaway Replacement

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	less than 30 ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$396,119
Local			\$99,030
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$495,149

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/23/2018	CDOT selected the 2018 FTA capital awards
Contract Award Date	8/31/2018	CDOT will execute all grant agreements with the sub-recipients.
Initial Delivery Date	3/31/2019	The first vehicle will be delivered by the end of March 2019.
Final Delivery Date	10/31/2020	The last vehicle will be delivered on 10/31/2020
Contract Completion Date	12/31/2020	CDOT will close all the grant agreements by the end of 2020.

Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	7

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/5/2021 QL

Vehicles were delivered with \$674 (FTA amount) returned as cost saving.

NECALG, six ADA accessible van replacements
Teller Senior Coalition, one ADA accessible van replacement

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	less than 30ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$328,926
Local			\$82,232
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$411,158

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/23/2018	CDOT selected 2018 FTA capital awards
Contract Award Date	8/31/2018	The grant agreement will be executed
Initial Delivery Date	10/31/2019	The first vehicle will be delivered
Final Delivery Date	10/31/2020	The last vehicle will be delivered
Contract Completion Date	12/31/2020	The grant agreement will be closed

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

9/16/2021 QL
 No changes on this ALI.

8/5/2021 QL
 The vehicle was delivered and returned \$6,010 FTA amount as cost saving.

SCCOG, one ADA accessible, CNG cutaway replacement.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
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N/A

Compressed Natural Gas

New

Less than 30 ft

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$77,990
Local			\$3,899
Local/In-Kind			\$0
State			\$15,598
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$97,487

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	4/23/2018	CDOT selected 2018 FTA capital awards
Contract Award Date	8/31/2018	CDOT will execute the grant agreement with SCCOG on 8/31/2018
Vehicle Delivery Date	10/31/2020	The vehicle will be delivered
Contract Completion Date	12/31/2020	The grant agreement will be closed.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Project Title: Operating Assistance and Project Admin Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-004-02-01	1130-2018-7-P2	9/16/2021	1/1/2018	12/31/2018

Project Description

9/15/2021 QL

CDOT requests to transfer the residual operating funds to the ICB scope for 6 van purchases for Bustang Pegasus, rather than using the funds for a 2021 RFTA operating project.

8/5/2021 QL

All individual projects in this project were closed with some cost savings. CDOT is requesting to add one more 2021 RFTA operating project in an effort to utilize all FTA available funds in this grant.

In this project ,there are two scope activities for 300-00 Operating Assistance and 620-00 Project Admin. \$8,217,201 (FTA amount) was awarded to 34 subrecipients, for 2018 operating and admin expenses from Jan 2018 to Dec 2018. Please see POP for subrecipient details.

50/50 match rate is required for sub-recipients for Operating projects and 80/20 match rate is required for sub-recipients for Project Admin. All local match sources were captured in the POP. All local match sources were confirmed as eligible local match sources.

Although the State of Colorado is eligible for sliding scale match ratios, CDOT does not apply sliding scale ratios as a matter of policy described in CDOT's State Management Plan. All Operating Expenses are at a matching rate of 50/50. Per FTA Circular 9040.1G, only net operating expenses will be eligible for reimbursement; CDOT will refer to the guidance in Circular 9040.1G in determining the eligibility of all operating costs.

Please refer to the POP for details on each project.

Per FHWA/FTA environmental regulations at 23 CFR 711, all Operating projects in this grant application qualify as Class II(C)-Categorical Exclusions (C-List) Type 04: Planning and Administrative Activity.

Project Benefits

CDOT selected and awarded FTA-5311 funds to provide operating assistance to transportation providers in Colorado rural areas.

The goal of CDOT project selection is to enhance the access of people in rural areas to health care, shopping, education, recreation, public services and employment by encouraging the development, maintenance, improvement, and use of public transportation services.

Additional Information

None provided.

Location Description

Please refer to POP for the service Area details.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,955,691
Local			\$7,190,638
Local/In-Kind			\$51,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$15,197,751

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-004-02-01	300-00 (300-A2) OPERATING ASSISTANCE	\$7,004,183.00	\$7,004,183.00	\$14,008,366.00	0
CO-2019-004-02-01	30.09.01 UP TO 50% FEDERAL SHARE	\$7,004,183.00	\$7,004,183.00	\$14,008,366.00	0
CO-2019-004-02-01	620-00 (620-A3) PROJECT ADMINISTRATION	\$951,508.00	\$237,877.00	\$1,189,385.00	0
CO-2019-004-02-01	11.79.00 PROJECT ADMINISTRATION	\$951,508.00	\$237,877.00	\$1,189,385.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

9/16/2021 QL

CDOT requests to transfer the residual funds of \$272,199 (FTA amount) to the scope of ICB for van purchases.

8/5/2021 QL

All projects were closed. CDOT is requesting to add one more 2021 RFTA operating project in order to utilize all the cost savings from the closed projects. Please see POP for details.

2018 5311 Operating assistance. Please see POP for details. ECCOG using \$68,200 In Kind match for

the transit operation that serve City of Burlington, DDI and Town of Limon.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,004,183
Local			\$6,952,761
Local/In-Kind			\$51,422
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$14,008,366

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	The projects started on 1/1/2018
End Date	12/31/2018	The projects will be completed by the end of the year.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

8/5/2021 QL

All projects were closed and \$108,716 FTA funds was returned as cost savings.

2018 5311 Project Admin. Please see POP for details.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$951,508
Local			\$237,877
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,189,385

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	2018 5311 project admin projects started on the beginning of the year.
End Date	12/31/2018	The projects should be complete by the end of the year.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Project Title: 634-00 Intercity Bus Transportation Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
CO-2019-004-03-01	1130-2018-7-P3	9/16/2021	1/1/2018	6/30/2022

Project Description

9/16/2021 QL

CDOT requests to remove funds from the Bustang software purchase and add the funds to one new ALI for the purchase of 6 vans for the new Bustang Pegasus program in an effort to quickly spend down the residual funds.

8/5/2021 QL

All 2018 ICB operating projects were closed. SUCAP had some cost savings and is planning to use the funds for 2021 operating cost by extending the service route of Durango-Grand Junction to Grand Junction Airport.

Also the original GTFS/AVL project with Trillium was funded by a FASTER grant instead, so CDOT is requesting to use the same funding for a similar project - Bustang Family Vehicle and Facility Maintenance Software project.

CDOT applies 15.00% of the FFY18 apportionment, or \$1,793,239, towards eight ICB projects; including operating and bus equipment scope activities. Please see POP for subrecipient details.

A) \$1,721,756 FTA dollars funded six intercity bus providers, operating eight routes, for the Jan 2018 to Dec 2018 time period at a match rate of 50/50.

In-kind local match of \$1,342,752 was provided by Greyhound unsubsidized route expenses for five sub-recipients except SRDA. In-kind match letters are attached within this application.

SRDA was authorized to use Transportation Development Credit. The Transportation Development Credit Memos and approval emails are attached within this application. Please see details on Budget Activity Line item for SRDA projects.

This activity qualifies as Class II (c) Categorical Exclusions (C-list) type 04: Planning and Administrative activity.

B) \$71,483 in FTA dollars funds a CDOT ICB vehicle locator system (AVL) at a matching rate of 80/20.

The system will provide real time passage arrival and departure information for Colorado 5311(f) ICB service. CDOT will provide the local match out of CDOT FASTER state funds. The useful life of the system is 4 years. This project was also funded through the 2017 5311 grant CO-2017-023.

This activity qualifies as Class II (c) Categorical Exclusions (C-list) type 07: Acquisition, Maintenance of Vehicle/Equipment

CDOT has evaluated all 5311(f) projects and confirmed the all projects are eligible for 5311(f) program.

Project Benefits

The project is to develop, support, and promote a network of intercity bus (ICB) transportation services in Colorado.

Additional Information

None provided.

Location Description

Please refer to POP for details on service areas and routes.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,065,455
Local			\$0
Local/In-Kind			\$1,342,952
State			\$85,925
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$189,402
Adjustment			\$0
Total Eligible Cost			\$3,494,332

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-004-03-01	634-00 (634-A6) INTERCITY BUS TRANSPORTATION	\$2,065,455.00	\$1,428,877.00	\$3,494,332.00	6
CO-2019-004-03-01	11.13.15 BUY VAN FOR SVC EXPANSION	\$343,699.00	\$85,925.00	\$429,624.00	6
CO-2019-004-03-01	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$0.00	\$0.00	\$0.00	0
CO-2019-004-03-01	30.09.01 UP TO 50% FEDERAL SHARE	\$1,342,952.00	\$1,342,952.00	\$2,685,904.00	0
CO-2019-004-03-01	30.09.01 UP TO 50% FEDERAL SHARE	\$378,804.00	\$0.00	\$378,804.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	6

Extended Budget Description

CDOT is planning to use the residual funds from this 2018 grant and 2017 grant (CO-2017-023-03) to purchase six ADA accessible, gasoline expansion vans for the new Bustang Pegasus service. CDOT will provide the FASTER funds as the local match and purchase the vans through the current CDOT van price agreement.

The amendment of 2017 grant (CO-2017-023) was also submitted for moving residual funds to this van purchases. It's currently under FTA's review.

The useful life for these vans will be 4 years/100,000 miles per CDOT SMP.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$343,699

Local		\$0
Local/In-Kind		\$0
State		\$85,925
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
Total Eligible Cost		\$429,624

Milestone Name	Est. Completion Date	Description
Purchase Order Issue Date	9/30/2021	CDOT will issue a PO to the vendor.
First Vehicle Delivery Date	12/1/2021	The first van will be delivered.
Last Vehicle Delivery Date	1/31/2022	The last vehicle will be delivered.
Final Invoice Date	6/30/2022	CDOT will complete the billing process.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

9/16/2021 QL

CDOT originally submitted a budget revision in Aug 2021 and requested to use the residual operating funds for a Bustang software project under the ICB Scope (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process in order to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to move the funds from software purchase to van purchase.

This ALI will be zero out as planned projects will be funded through other state funds.

8/5/2021 QL

The GTFS/AVL project with Trillium was actually funded through a FASTER grant. CDOT is requesting to replace this project with a similar software project- Bustang Family vehicle and Facility Maintenance Software.

Currently the fleet of the Bustang Family of bus services is depending on the various contractor of services to keep records of the State-owned vehicles that are operated. Currently there are 35 state owned passenger vehicles but within one year the fleet will grow to 53 vehicles and we need a maintenance

software package to track maintenance, useful life expectancy and State of good repair of the fleet and the statewide mobility hubs that the Bustang Family of bus services serve.

CDOT will provide 20% of local match through FASTER funds for this project.

CDOT confirms the project is compatible with regional ITS Architecture requirements.

This project was also funded through a 2017 5311 grant CO-2017-023

CDOT DTR Bus Operation Unit is planning to implement an AVL project for Colorado 5311(f) program (re-branding to Bustang Outrider) by contracting with the vendor of Trillium Transit. This project is the development and implementation of General Transit Feed Specification (GTFS) data both static and future GTFS realtime for passenger information display for Google Maps, On-line web portal service, mobile (smart phone) applications and station passenger information displays (PIDs).

This development will be focused on the Rural Regional Bustang Outrider 5311(f) services with connections to both the national intercity bus network and the local/regional transit services within Colorado for those entities that are not currently providing GTFS enabled information applications.

CDOT will provide 20% of local match through FASTER funds for this project.

CDOT confirms the project is compatible with regional ITS Architecture requirements.

This project was also funded through a 2017 5311 grant CO-2017-023

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	11/30/2018	CDOT will execute the contract with the vendor- Trillium Transit

End Date	12/31/2019	The project will be complete
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Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

9/16/2021
No changes on this ALI.

8/5/2021 QL
All 2018 ICB operating projects were closed. SUCAP had some cost savings and is planning to use for 2021 Operating by extending the service of Durango - Grand Junction to Grand Junction Airport. So no budget changes for this ALI in this budget revision.

Five agencies were awarded under this ALI:
Alpine Express, Denver – Gunnison route (July to Dec 2018)
Black Hills Stageline, Denver-Gunnison route (Jan to June, 2018), Alamosa- Solida (Jan to Apr, 2018)
Greyhound Lines, Denver -Grand Junction via I-70, and Denver- Salt Lake City via US 40
Neighbors to Neighbors, Salida- Pueblo route
SUCAP, Durango- Grand Junction

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,342,952
Local			\$0
Local/In-Kind			\$1,342,952
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,685,904

Milestone Name	Est. Completion Date	Description
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Start Date	1/1/2018	2018 5311 (f) operating projects started
End Date	12/31/2018	The projects will be complete

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

9/16/2021 QL

No changes on this ALI.

SRDA will provide ICB service from Lamar - Pueblo and Alamosa - Pueblo. The operating contract between Pueblo SRDA and Colorado DOT for these ICB services totals \$378,804. In accordance with FTA's Urban Formula circular C9030.1E, Chapter III section 8.b, and 23 U.S.C. 120(i), the project will in essence be 100% federally funded, with 50% soft match of Transportation Development Credits (TDC's) totaling \$189,402.

CDOT authorized the use of TDC's through 2 memos dated November 2017 and April 2018, which total \$189,402 of local soft match.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$378,804
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$189,402
Adjustment			\$0
Total Eligible Cost			\$378,804

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	The project started at the beginning of 2018.
End Date	12/31/2018	The project will be complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$1,342,952.00	\$2,685,904.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$378,804.00	\$378,804.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.13.15	BUY VAN FOR SVC EXPANSION	6	\$343,699.00	\$429,624.00

Project Title: RTAP and State Admin

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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CO-2019-004-04-01

1130-2018-7-P4

9/16/2021

1/1/2018

12/31/2019

Project Description

9/16/2021 QL

CDOT is requesting to move the residual funds of \$17 from the State Admin scope (610-00) to the ICB Scope for van purchases.

8/5/2021 QL

There is not any changes for the project in this budget revision request.

This project includes two scope activities:

1) 635-00 RTAP

CDOT applies for the full amount of 2018 5311(b) apportionment of RTAP funding, \$164,583 (FTA), for training and conferences conducted by CASTA from Jan 1 2019 to Dec 2019 at a 100/0 match rate. CDOT contracts with the Colorado Association of Transit Agencies (CASTA) to carry out most of its RTAP program, to accomplish the following goals:

- Provide and arrange training to rural transportation providers
- Provide technical assistance to rural agencies
- Promote research into rural transit issues and possible solutions
- Serve as an information clearinghouse for information related to rural transit
- Maintain a library of resources
- Coordinate with national organizations such as CTAA, APTA, and TRB to disseminate information relevant to rural transit providers
- Communicate relevant information of interest to rural transportation providers via newsletters, workshops and an annual conference

2) 610-00 State Admin

CDOT will utilize \$900,000 (FTA) at a 100/0 match rate for state admin expenses, staff salaries and benefits, and consultant services to provide FTA grants administration, planning and technical assistance. \$900,000 is approximately 7.53% of FFY2018 5311 apportionment, and is below the 10% cap available for state admin.

Project Benefits

Partner with CDOT, CASTA has been well representing Colorado transit interests and providing professional development to the Colorado transit community.

The FTA state admin funds provide financial support to CDOT DTR, as a state agency, to fulfill its responsibilities of planning, development, operation, and integration of transit and rail, and coordination with other transit and rail providers.

Additional Information

None provided.

Location Description

Both RTAP assistance and State Admin projects are Colorado Statewide projects.

Project Location (Urbanized Areas)

UZA Code	Area Name
080000	Colorado

Congressional District Information

State	District	Representative
Colorado	1	Diana DeGette
Colorado	2	Jared Polis
Colorado	3	Scott R Tipton
Colorado	4	Ken Buck
Colorado	5	Doug Lamborn
Colorado	6	Mike Coffman
Colorado	7	Ed Perlmutter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,064,566
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,064,566

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
CO-2019-004-04-01	610-00 (610-A5) STATE / PROGRAMS ADMINISTRATION	\$899,983.00	\$0.00	\$899,983.00	0
CO-2019-004-04-01	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$899,983.00	\$0.00	\$899,983.00	0
CO-2019-004-04-01	635-00 (635-A4) RURAL TRANSIT ASSISTANCE PROGRAM	\$164,583.00	\$0.00	\$164,583.00	0
CO-2019-004-04-01	43.50.01 TRAINING	\$164,583.00	\$0.00	\$164,583.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

9/16/2021 QL
No changes for this ALI.

8/5/2021 QL
The project was closed without budget changes.

RAPT, CASTA 2018 contract

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$164,583
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$164,583

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2018	The first expenditure
End Date	12/31/2018	The last expenditure

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

9/16/2021 QL

The funds were substantially spent with \$17 returned. CDOT is requesting to move the \$17 to purchase 6 vans for Bustang Pegasus program.

8/5/2021QL

The state admin funds are almost spent. No budget changes.

State Admin funds for staff salaries, benefits and technical assistance.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$899,983
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$899,983

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2019	The first expenditure of state admin funds
End Date	12/31/2019	The last draw down of state admin funds

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects called categorical exclusions (CEs) which are known not to have, either individually or cumulatively, a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. Class II(c) does not require documentation.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Part 4: Fleet Details

Fleet Type: Other

Fleet Comments

N/A

		Current Value
I.	Active Fleet	
	A. Peak Requirement	12
	B. Spares	4
	C. Total (A+B)	16
	D. Spare Ratio (B/A)	33.33%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	16

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Callion Maddox

Comment Type DOL Review for Information

Date 12/20/2021

This amendment will be adding a new ALI for the purchase of 6 vans under the ICB scope for Bustang Pegasus program.

Comment Funds will be moved:
1) from the regular operating assistance scope (the residual funds in the amount of \$272,199) to the ICB scope for van purchases;
2) From a software purchase (\$71,483) to the van purchases under the same ICB scope;
3) from the state admin scope 610-00 (\$17) to the van purchases.

Application Review Comments

Comment By Morgan Hecht

Comment Type Application Details

Date 9/21/2021

Requirements to Remember for: FTA-assisted vehicle purchases:

Effective November 2014, FTA recipients are required to submit, within 30 days of making an award, the name of the successful bidder and the total dollar value of the contract. Remember, only eligible TVMs may bid on FTA-assisted transit vehicle procurements. Recipients must report these vehicle purchases on the form on FTA's website:

<https://www.surveymonkey.com/r/vehicleawardreportsurvey>

Comment As your agency undergoes the procurement process for vehicles, please ensure that you are in compliance with these requirements and verifying that any manufacturers bidding on the contract have so complied. Please find linked here a list of transit vehicle manufacturers (TVMs) that have DBE programs and goals which are FTA-approved:

<https://www.transit.dot.gov/TVM>

These TVMs are approved to bid on and be awarded FTA-assisted vehicle contracts. This list is regularly updated by FTA and should be used as reference for your upcoming vehicle purchases, but if you do not see a TVM on the list and are under the impression that it had an FTA-approved program, please contact FTA to confirm.

Requirements to Remember for: Remanufacture or Rebuilt Vehicles:

Your agency must comply with all applicable Federal laws and regulations related to this project, including the accessibility specifications for transportation vehicles.

Specifically, your agency must comply with the ADA Standards for rehabilitating vans and

cutaway buses. If altering or rebuilding vehicles, the vehicles must be readily accessible. (DOT ADA Regulation 49 C.F.R. 37.75; DOT ADA Regulation 49 C.F.R. 37.83; and DOT ADA Regulation 49 C.F.R. 37.89.)

If a remanufactured or rebuilt vehicle will not be accessible, the grantee must submit information to FTA demonstrating that the structural integrity of the vehicle would be significantly compromised if it is made accessible. Include an appropriate structural engineering analysis. (DOT ADA Regulation 49 C.F.R. 37.75 (c); DOT ADA Regulation 49 C.F.R. 37.83(c) and DOT ADA Regulation 49 C.F.R. 37.89(c).)

The information provided above is intended as technical assistance and applies only to the project as described. Should the project scope change or new information on the project be provided, FTA may require a re-evaluation of the project information and require additional information. This confirmation is not an express or implied promise of project compliance with the ADA or other civil rights requirements.

Application Review Comments

Comment By Callion Maddox

Comment Type	Pre-Award Manager Returns Application
Date	12/4/2021
Comment	Some additional information needed for this amendment. Will follow up with an email of requested information.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-28, February 9, 2021)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(28), February 9, 2021, <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND

CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: Transportation, Colorado Department Of

Recipient ID: 1130

DUNS No: 960738771

Application Information

Federal Award Identification Number: CO-2019-004-01

Application Name: 2017/2018 5311 Vehicles/Admin/Operating/ICB/RTAP/State admin Grant

Application Start Date: 12/4/2018

Original Award End Date: 6/30/2021

Current Award End Date: 12/31/2023

Application Executive Summary:

9/16/2021 QL

Amendment 1

This amendment will be adding a new ALI for the purchase of 6 vans under the ICB scope for Bustang Pegasus program.

Funds will be moved:

- 1) from the regular operating assistance scope (the residual funds in the amount of \$272,199) to the ICB scope for van purchases;
- 2) From a software purchase (\$71,483) to the van purchases under the same ICB scope;
- 3) from the state admin scope 610-00 (\$17) to the van purchases.

CDOT original submitted a budget revision in Aug 2021 and requested to use the residual funds for a Bustang software project under the the scope of ICB (634-00). However, after the revision was approved, we realized the proposed Bustang software project will have to go through a lengthy RFP process to procure the software. Given we want to close the grant as soon as possible, this solution is not ideal. Therefore, CDOT is requesting this amendment to move the funds from the software purchase to the van purchases .

8/5/2021 QL

Most of projects in this grant were closed and returned some FTA funds as cost saving. CDOT is requesting this budget revision to :1) transfer the cost saving of \$10,689 (FTA amount) from capital scope and \$198,716 from Project Admin scope to the Operating Scope in order to utilize all the cost savings for a 2021 RFTA Operating project; 2) The 5311(f) Trillium GTFS/AVL project was withdrawn and funded through a FASTER grant, so CDOT is replacing this project with a similar software project-Bustang Family Vehicle & Facility maintenance software project; 3) extend the period of performance end date to 12/31/2023.

CDOT selected 2018 transit projects in Colorado rural areas totaling:
\$314,690 - (FFY 2017 Remaining 5311 apportionment - to be applied to operating scope)
+ \$164,583 - (FFY 2018 RTAP apportionment, full amount - to be applied to RTAP scope)
+ \$11,409,474 - (Partial FFY 2018 5311 apportionment - to be applied to all other scopes)

Total: \$11,888,747

Available apportionment:
\$12,119,514 - (FFY 2018 5311 full Apportionment amount including RTAP)
-\$11,574,057 - (FFY 2018 5311 applied in this application including RTAP)

\$545,457 – REMAINING FFY 2018 5311 apportionment (CDOT will apply for remaining FFY 2018 funds in a future application)

The following projects are included in this application:

- P1 - Rolling Stock scope 111-00, FTA amount \$813,724.
- P2 - 2018 Operating and Admin Projects scopes 300-00 and 620-00, FTA amount \$8,217,201.
- P3 - ICB Projects scope of 634-00, FTA amount \$1,793,239.
- P4 - RTAP and State Admin projects. RTAP scope 635-00, full FTA amount \$164,583. State Admin scope 610-00, FTA amount \$900,000.

PROGRAM REQUIREMENTS:

FFY17 funding program requirements have been satisfied in grant CO-2017-023.
FFY18 funding program requirements in this application total:
15.00% for ICB projects, satisfying the minimum 15% ICB requirement; and
7.53% for State Admin funding, satisfying the 10% maximum admin requirement.

CDOT has entered the FFY2018 5311 program into CDOT SFY2018 STIP document. The STIP # is SST6729.00 for all 5311 pooled activities. The total amount of SST 6729 includes FFY 2017 and FFY 2018 funds. The STIP page is attached within the amendment.

CDOT has selected 2018 5311 projects under pre-award authority. All projects have been evaluated and selected under FTA regulation and CDOT State Management Plan. All documentation is on file with CDOT DTR.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Pre-Award Authority: This award is using Pre-Award Authority.

Application Budget

Total Application Budget: \$20,760,443.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$0.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): (\$204,145.00)

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$11,888,747.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$8,871,696.00

Application Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$11,888,747
Local			\$7,375,799
Local/In-Kind			\$1,394,374
State			\$101,523
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$189,402
Adjustment			\$0
Total Eligible Cost			\$20,760,443

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Certification Date:

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info:
Award Date:

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

Transportation, Colorado Department Of