

**FY 2022**

**DEPARTMENT OF LABOR**

**BUDGET SUMMARY TABLES**

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## **Table of Contents**

|  |   |
|--|---|
| Summary of Discretionary Funds, FY 2013-2022 ..... | 1 |
| All Purpose Table.....                             | 2 |
| Full Time Equivalent Table.....                    | 8 |

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**UNITED STATES DEPARTMENT OF LABOR**  
**Summary of Discretionary Funds, Fiscal Years 2013 – 2022**  
(Dollars in Thousands)

| Program   | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year  | Fiscal Year | FY 2013 - FY 2022 |  |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------------|--|
|   | 2013 2/     | 2014        | 2015        | 2016        | 2017        | 2018 3/     | 2019 4/     | 2020 5/     | 2021 6/     | 2022 Request | Amount      | Percent           |  |
| <b>Employment and Training</b>                          |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Training and Employment Services                        |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Adult Employment and Training Activities                | 730,624     | 766,080     | 776,736     | 815,556     | 813,233     | 845,556     | 845,556     | 854,649     | 862,649     | 899,987      | 169,363     | 23%               |  |
| Youth Activities  | 781,375     | 820,430     | 831,842     | 873,416     | 873,416     | 903,416     | 903,416     | 913,130     | 921,130     | 963,837      | 182,462     | 23%               |  |
| Dislocated Workers Employment and Training Activities   | 1,179,657   | 1,222,457   | 1,236,389   | 1,166,719   | 1,225,683   | 1,208,719   | 1,261,719   | 1,322,912   | 1,342,412   | 1,536,137    | 356,480     | 30%               |  |
| Native Americans  | 45,082      | 46,082      | 46,082      | 50,000      | 50,000      | 54,000      | 54,000      | 55,000      | 55,500      | 58,000       | 12,918      | 29%               |  |
| Migrant and Seasonal Farmworkers                        | 79,896      | 81,896      | 81,896      | 81,896      | 81,896      | 87,896      | 88,896      | 91,896      | 93,896      | 96,711       | 16,815      | 21%               |  |
| Technical Assistance                                    | 0           | 0           | 0           | 3,232       | 2,500       | 0           | 0           | 0           | 0           | 0            | 0           | 0%                |  |
| Reentry Employment Opportunities                        | 76,055      | 80,078      | 82,078      | 88,078      | 88,078      | 93,079      | 93,079      | 98,079      | 100,079     | 150,000      | 73,945      | 97%               |  |
| Apprenticeship Program                                  | 0           | 0           | 0           | 90,000      | 95,000      | 145,000     | 160,000     | 175,000     | 185,000     | 285,000      | 285,000     | 0%                |  |
| Workforce Data Quality Initiative                       | 6,126       | 6,000       | 4,000       | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       | 6,000       | 6,000        | -126        | -2%               |  |
| Youth Build   | 75,535      | 77,534      | 79,689      | 84,534      | 84,534      | 89,534      | 89,534      | 94,534      | 96,534      | 145,000      | 69,465      | 92%               |  |
| Workforce Innovation Fund                               | 47,304      | 47,304      | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0            | -47,304     | -100%             |  |
| National Programs                                       | 16,268      | 994         | 994         | 994         | 0           | 0           | 0           | 0           | 0           | 0            | -16,268     | -100%             |  |
| National Youth Employment Program                       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 50,000       | 50,000      | 0%                |  |
| Veterans Clean Energy Training                          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 20,000       | 20,000      | 0%                |  |
| Subtotal, Training and Employment Services              | 3,037,922   | 3,148,855   | 3,139,706   | 3,260,425   | 3,320,340   | 3,433,200   | 3,502,700   | 3,611,200   | 3,663,200   | 4,210,672    | 1,172,750   | 39%               |  |
| Older Workers   | 424,805     | 434,371     | 434,371     | 434,371     | 400,000     | 400,000     | 400,000     | 405,000     | 405,000     | 405,000      | -19,805     | -5%               |  |
| Job Corps   | 1,613,872   | 1,688,155   | 1,688,155   | 1,689,155   | 1,704,155   | 1,718,655   | 1,718,655   | 1,743,655   | 1,748,655   | 1,754,759    | 140,887     | 9%                |  |
| State Unemployment Insurance and Employment Services 1/ | 3,813,282   | 3,698,379   | 3,597,150   | 3,589,878   | 3,523,691   | 3,464,691   | 3,343,899   | 3,374,649   | 3,416,649   | 4,126,230    | 312,948     | 8%                |  |
| Program Administration                                  | 139,388     | 150,559     | 154,559     | 154,559     | 158,656     | 158,656     | 158,656     | 158,656     | 158,656     | 211,503      | 72,115      | 52%               |  |
| Subtotal, Employment and Training Administration        | 5,991,347   | 5,971,464   | 5,874,235   | 5,867,963   | 5,786,502   | 5,742,002   | 5,621,210   | 5,681,960   | 5,728,960   | 6,497,492    | 506,145     | 8%                |  |
| Veterans' Employment and Training                       | 250,604     | 269,523     | 269,981     | 271,110     | 279,041     | 295,041     | 300,041     | 311,341     | 316,341     | 324,831      | 74,227      | 30%               |  |
| Subtotal, Employment and Training                       | 9,279,873   | 9,389,842   | 9,283,922   | 9,399,498   | 9,385,883   | 9,470,243   | 9,423,951   | 9,604,501   | 9,708,501   | 11,032,995   | 1,753,122   | 19%               |  |
| <b>Worker Protection</b>                                |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Employee Benefits Security Administration               | 173,573     | 178,500     | 181,000     | 181,000     | 183,000     | 181,000     | 181,000     | 181,000     | 181,000     | 218,475      | 44,902      | 26%               |  |
| Office of Workers' Compensation Programs                | 111,783     | 111,783     | 113,000     | 115,501     | 117,601     | 117,261     | 117,601     | 117,601     | 117,601     | 140,809      | 29,026      | 26%               |  |
| Wage and Hour Division                                  | 215,184     | 224,330     | 227,500     | 227,500     | 227,500     | 227,500     | 229,000     | 242,000     | 246,000     | 276,500      | 61,316      | 28%               |  |
| Office of Federal Contract Compliance Programs          | 99,685      | 104,976     | 106,476     | 105,476     | 104,476     | 103,476     | 103,476     | 105,976     | 105,976     | 140,732      | 41,047      | 41%               |  |
| Office of Labor-Management Standards                    | 39,129      | 39,129      | 39,129      | 40,593      | 39,332      | 40,187      | 41,187      | 43,187      | 44,437      | 51,554       | 12,425      | 32%               |  |
| Occupational Safety and Health Administration           | 535,246     | 552,247     | 552,787     | 552,787     | 552,787     | 552,787     | 557,787     | 581,233     | 591,233     | 664,624      | 129,378     | 24%               |  |
| Mine Safety and Health Administration                   | 353,768     | 375,887     | 375,887     | 375,887     | 373,816     | 373,816     | 373,816     | 379,816     | 379,816     | 447,201      | 93,433      | 26%               |  |
|   | 122,444     | 125,444     | 126,444     | 125,308     | 122,053     | 124,053     | 124,053     | 124,053     | 124,053     | 154,629      | 32,185      | 26%               |  |
| Subtotal, Worker Protection                             | 1,650,812   | 1,712,296   | 1,722,223   | 1,724,052   | 1,720,565   | 1,720,080   | 1,727,920   | 1,774,866   | 1,790,116   | 2,094,524    | 443,712     | 27%               |  |
| <b>Bureau of International Labor Affairs</b>            |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Bureau of Labor Statistics                              | 87,481      | 91,125      | 91,125      | 86,125      | 86,125      | 86,125      | 86,125      | 96,125      | 96,125      | 123,751      | 36,270      | 41%               |  |
|   | 577,213     | 592,212     | 592,212     | 609,000     | 609,000     | 612,000     | 615,000     | 655,000     | 655,000     | 700,653      | 123,440     | 21%               |  |
| <b>Other Salaries and Expenses</b>                      |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Departmental Management, Other                          | 118,312     | 120,360     | 120,360     | 122,940     | 126,666     | 133,791     | 127,886     | 128,740     | 129,740     | 161,590      | 43,278      | 37%               |  |
| Office of Disability Employment Policy                  | 36,846      | 37,745      | 38,500      | 38,203      | 38,203      | 38,012      | 38,203      | 38,500      | 38,500      | 42,711       | 5,865       | 16%               |  |
| Office of Inspector General                             | 79,310      | 80,311      | 81,590      | 86,300      | 87,721      | 89,147      | 89,147      | 90,847      | 90,847      | 95,398       | 16,088      | 20%               |  |
| IT Modernization  | 18,778      | 19,778      | 15,394      | 29,778      | 18,778      | 20,769      | 23,269      | 25,269      | 27,269      | 37,269       | 18,491      | 98%               |  |
| Subtotal, Other Salaries and Expenses                   | 253,246     | 258,194     | 255,844     | 277,221     | 271,368     | 281,719     | 278,505     | 283,356     | 286,356     | 336,968      | 83,722      | 33%               |  |
| <b>Working Capital Fund</b>                             |             |             |             |             |             |             |             |             |             |              |             |                   |  |
| Total, Department of Labor Discretionary Funds 1/       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 36,000       | 36,000      | 0%                |  |
|   | 11,848,625  | 12,043,669  | 11,945,326  | 12,095,896  | 12,072,941  | 12,170,167  | 12,131,501  | 12,413,848  | 12,536,098  | 14,324,891   | 2,476,266   | 21%               |  |

1/ Includes RESEA Adjustment amounts in FY 2019 - FY 2022. Amounts are - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$83M; FY 2022: \$133M.

2/ FY 2013 amount does not include supplemental appropriation enacted by P.L. 113-2, the Disaster Relief Appropriations Act of 2013.

3/ FY 2018 excludes Disaster Relief Funding provided in P. L. 115-123 (including transfer of \$500K to OIG).

4/ FY 2019 excludes Disaster Relief Funding provided in P.L. 116-20 (including transfer of \$500K to OIG).

5/ FY 2020 reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FFCRA), P.L. 116-136 (CARES Act).

6/ FY 2021 reflects the Department's Budget Operating Plan. FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).

**U.S. DEPARTMENT OF LABOR  
FY 2022 President's Budget  
(Dollars in Thousands)**

| <b>DOL PROGRAMS</b>  | <b>FY 2020 Revised Enacted P.L. 116-94 (Enacted 12/20/19) 19/</b> | <b>FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 20/</b> | <b>FY 2022 Current Law</b> | <b>FY 2022 Legislative Proposals</b> | <b>FY 2022 President's Budget</b> | <b>FY 2022 President's Budget vs. FY 2021 Revised Enacted</b> |            |
|--|---|--|----------------------------|--------------------------------------|-----------------------------------|---|------------|
|  |   |  |                            |                                      |                                   | <b>\$</b>   | <b>%</b>   |
| <b>Budget Authority</b>  |   |  |                            |                                      |                                   |   |            |
| <b>DISCRETIONARY</b>   |   |  |                            |                                      |                                   |   |            |
| <b>Employment and Training Administration</b>                                    |   |  |                            |                                      |                                   |   |            |
| <b>Training and Employment Services</b>  |   |  |                            |                                      |                                   |   |            |
| <b>Grants to States:</b>   |   |  |                            |                                      |                                   |   |            |
| <i>Adult Employment and Training Activities (Non-Advance)</i>                    | 142,649   | 150,649  | 187,987                    | 0                                    | 187,987                           | 37,338  | 0%         |
| <i>Adult Employment and Training Activities (Advance) 1/ 3/</i>                  | 712,000   | 711,825  | 712,000                    | 0                                    | 712,000                           | 175   | 0%         |
| <b>Subtotal Adult Employment and Training Activities</b>                         | <b>854,649</b>  | <b>862,474</b>   | <b>899,987</b>             | <b>0</b>                             | <b>899,987</b>                    | <b>37,513</b>   | <b>4%</b>  |
| <i>Youth Activities 3/</i>   | 912,906   | 921,130  | 963,837                    | 0                                    | 963,837                           | 42,707  | 5%         |
| <i>Dislocated Worker Employment and Training Activities (Non-Advance) 4/</i>     | 192,053   | 201,553  | 295,278                    | 0                                    | 295,278                           | 93,725  | 47%        |
| <i>Dislocated Worker Employment and Training Activities (Advance) 1/ 2/ 3/</i>   | 858,110   | 859,660  | 860,000                    | 0                                    | 860,000                           | 340   | 0%         |
| <b>Subtotal Dislocated Workers Employment and Training Activities</b>            | <b>1,050,163</b>  | <b>1,061,213</b>   | <b>1,155,278</b>           | <b>0</b>                             | <b>1,155,278</b>                  | <b>94,065</b>   | <b>9%</b>  |
| <b>Subtotal Grants to States</b>   | <b>2,817,718</b>  | <b>2,844,817</b>   | <b>3,019,102</b>           | <b>0</b>                             | <b>3,019,102</b>                  | <b>174,285</b>  | <b>6%</b>  |
| <b>National Activities:</b>  |   |  |                            |                                      |                                   |   |            |
| <i>National Dislocated Worker Grants (Non-Advance)</i>                           | 70,859  | 80,859   | 180,859                    | 0                                    | 180,859                           | 100,000   | 124%       |
| <i>National Dislocated Worker Grants (Advance) 1/ 3/ 4/</i>                      | 200,000   | 198,921  | 200,000                    | 0                                    | 200,000                           | 1,079   | 1%         |
| <i>National Dislocated Worker Grants (Supplemental)</i>                          | 345,000   | 0  | 0                          | 0                                    | 0                                 | 0   | 0%         |
| <b>Subtotal National Dislocated Worker Grants</b>                                | <b>615,859</b>  | <b>279,780</b>   | <b>380,859</b>             | <b>0</b>                             | <b>380,859</b>                    | <b>101,079</b>  | <b>36%</b> |
| <i>Indian and Native American Programs</i>                                       | 55,000  | 55,500   | 58,000                     | 0                                    | 58,000                            | 2,500   | 5%         |
| <i>Migrant and Seasonal Farmworkers</i>  | 91,896  | 93,896   | 96,711                     | 0                                    | 96,711                            | 2,815   | 3%         |
| <i>Reentry Employment Opportunities</i>  | 98,079  | 100,079  | 150,000                    | 0                                    | 150,000                           | 49,921  | 50%        |
| <i>Apprenticeship Program 2/ 3/</i>  | 175,000   | 185,000  | 285,000                    | 0                                    | 285,000                           | 100,000   | 54%        |
| <i>Workforce Data Quality Initiative</i>   | 6,000   | 6,000  | 6,000                      | 0                                    | 6,000                             | 0   | 0%         |
| <i>YouthBuild 4/</i>   | 94,534  | 96,534   | 145,000                    | 0                                    | 145,000                           | 48,466  | 50%        |
| <i>National Youth Employment Program</i>   | 0   | 0  | 50,000                     | 0                                    | 50,000                            | 50,000  | 0%         |
| <i>Veterans Clean Energy Training</i>  | 0   | 0  | 20,000                     | 0                                    | 20,000                            | 20,000  | 0%         |
| <b>Subtotal National Activities</b>  | <b>1,136,368</b>  | <b>816,789</b>   | <b>1,191,570</b>           | <b>0</b>                             | <b>1,191,570</b>                  | <b>374,781</b>  | <b>46%</b> |
| <b>Total Training and Employment Services</b>                                    | <b>3,954,086</b>  | <b>3,661,606</b>   | <b>4,210,672</b>           | <b>0</b>                             | <b>4,210,672</b>                  | <b>549,066</b>  | <b>15%</b> |
| <b>Community Service Employment for Older Americans 2/ 3/ 4/</b>                 | <b>403,705</b>  | <b>405,000</b>   | <b>405,000</b>             | <b>0</b>                             | <b>405,000</b>                    | <b>0</b>  | <b>0%</b>  |
| <b>Job Corps</b>   |   |  |                            |                                      |                                   |   |            |
| <i>Operations 3/</i>   | 1,603,325   | 1,603,325  | 1,603,011                  | 0                                    | 1,603,011                         | -314  | 0%         |
| <i>Construction</i>  | 108,000   | 113,000  | 113,000                    | 0                                    | 113,000                           | 0   | 0%         |
| <i>Administration</i>  | 32,330  | 32,330   | 38,748                     | 0                                    | 38,748                            | 6,418   | 20%        |
| <b>Subtotal, Job Corps</b>   | <b>1,743,655</b>  | <b>1,748,655</b>   | <b>1,754,759</b>           | <b>0</b>                             | <b>1,754,759</b>                  | <b>6,104</b>  | <b>0%</b>  |
| <b>State Unemployment Insurance and Employment Service Operations</b>            |   |  |                            |                                      |                                   |   |            |
| <b>Unemployment Insurance: UTF</b>   |   |  |                            |                                      |                                   |   |            |
| <i>State Administration - UTF 4/</i>   | 2,365,816   | 2,365,816  | 2,875,214                  | 0                                    | 2,875,214                         | 509,398   | 22%        |
| <i>AWIU Contingency 5/ 6/</i>  | 1,545,258   | 724,000  | 0                          | 0                                    | 0                                 | -724,000  | -100%      |
| <i>Reemployment Services and Eligibility Assessments / UI Integrity - UTF 2/</i> | 117,000   | 117,000  | 117,000                    | 0                                    | 117,000                           | 0   | 0%         |
| <i>RESEA Cap Adjustment - UTF 7/</i>   | 58,000  | 83,000   | 133,000                    | 0                                    | 133,000                           | 50,000  | 60%        |
| <i>National Activities - UTF</i>   | 12,000  | 18,000   | 118,108                    | 0                                    | 118,108                           | 100,108   | 556%       |
| <b>Subtotal, Unemployment Insurance</b>  | <b>4,098,074</b>  | <b>3,307,816</b>   | <b>3,243,322</b>           | <b>0</b>                             | <b>3,243,322</b>                  | <b>-64,494</b>  | <b>-2%</b> |
| <b>Employment Service:</b>   |   |  |                            |                                      |                                   |   |            |
| <b>National Programs:</b>  |   |  |                            |                                      |                                   |   |            |
| <b>Grants to States</b>  | <b>668,052</b>  | <b>670,052</b>   | <b>698,862</b>             | <b>0</b>                             | <b>698,862</b>                    | <b>28,810</b>   | <b>4%</b>  |
| <i>Federal Funds</i>   | 21,413  | 21,413   | 21,413                     | 0                                    | 21,413                            | 0   | 0%         |
| <i>Trust Funds</i>   | 646,639   | 648,639  | 677,449                    | 0                                    | 677,449                           | 28,810  | 4%         |
| <i>Employment Service National Activities - UTF</i>                              | 22,318  | 22,318   | 22,318                     | 0                                    | 22,318                            | 0   | 0%         |
| <b>Subtotal, Employment Service</b>  | <b>690,370</b>  | <b>692,370</b>   | <b>721,180</b>             | <b>0</b>                             | <b>721,180</b>                    | <b>28,810</b>   | <b>4%</b>  |
| <b>Federal Funds</b>   | <b>21,413</b>   | <b>21,413</b>  | <b>21,413</b>              | <b>0</b>                             | <b>21,413</b>                     | <b>0</b>  | <b>0%</b>  |
| <b>Trust Funds</b>   | <b>668,957</b>  | <b>670,957</b>   | <b>699,767</b>             | <b>0</b>                             | <b>699,767</b>                    | <b>28,810</b>   | <b>4%</b>  |
| <b>Foreign Labor Certification:</b>  |   |  |                            |                                      |                                   |   |            |
| <i>FLC State Grants - UTF</i>  | 14,282  | 20,282   | 26,282                     | 0                                    | 26,282                            | 6,000   | 30%        |
| <i>Federal Administration - UTF 8/</i>   | 54,528  | 57,528   | 67,793                     | 0                                    | 67,793                            | 10,265  | 18%        |
| <b>Subtotal, Foreign Labor Certification</b>                                     | <b>68,810</b>   | <b>77,810</b>  | <b>94,075</b>              | <b>0</b>                             | <b>94,075</b>                     | <b>16,265</b>   | <b>21%</b> |

**U.S. DEPARTMENT OF LABOR  
FY 2022 President's Budget  
(Dollars in Thousands)**

| <b>DOL PROGRAMS</b>   | <b>FY 2020 Revised Enacted P.L. 116-94 (Enacted 12/20/19) 19/</b> | <b>FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 20/</b> | <b>FY 2022 Current Law</b> | <b>FY 2022 Legislative Proposals</b> | <b>FY 2022 President's Budget</b> | <b>FY 2022 President's Budget vs. FY 2021 Revised Enacted</b> |          |
|---|---|--|----------------------------|--------------------------------------|-----------------------------------|---|----------|
|   |   |  |                            |                                      |                                   | <b>\$</b>   | <b>%</b> |
| <b>Budget Authority</b>   |   |  |                            |                                      |                                   |   |          |
| <b>Workforce Information-Electronic Tools-System Building</b>     | 62,653  | 62,653   | 67,653                     | 0                                    | 67,653                            | 5,000   | 8%       |
| <b>SUIESO Total Gen Funds</b>                                     | 84,066  | 84,066   | 89,066                     | 0                                    | 89,066                            | 5,000   | 6%       |
| <b>SUIESO Total Trust Funds</b>                                   | 4,835,841   | 4,056,583  | 4,037,164                  | 0                                    | 4,037,164                         | -19,419   | 0%       |
| <b>Total SUIESO</b>   | 4,919,907   | 4,140,649  | 4,126,230                  | 0                                    | 4,126,230                         | -14,419   | 0%       |
| <b>Program Administration</b>                                     |   |  |                            |                                      |                                   |   |          |
| <i>Training and Employment 4/</i>                                 | 62,861  | 63,040   | 84,907                     | 0                                    | 84,907                            | 21,867  | 35%      |
| <i>UTF Transfer (S&amp;E)</i>                                     | 8,639   | 8,639  | 11,112                     | 0                                    | 11,112                            | 2,473   | 29%      |
| <i>Workforce Security</i>   | 6,619   | 3,440  | 3,987                      | 0                                    | 3,987                             | 547   | 16%      |
| <i>UTF Transfer (S&amp;E)</i>                                     | 39,264  | 39,264   | 53,485                     | 0                                    | 53,485                            | 14,221  | 36%      |
| <i>Apprenticeship</i>   | 36,160  | 36,160   | 47,272                     | 0                                    | 47,272                            | 11,112  | 31%      |
| <i>Executive Direction</i>  | 7,034   | 7,034  | 8,331                      | 0                                    | 8,331                             | 1,297   | 18%      |
| <i>UTF Transfer (S&amp;E)</i>                                     | 2,079   | 2,079  | 2,409                      | 0                                    | 2,409                             | 330   | 16%      |
| <b>Total General Funds</b>  | 112,674   | 109,674  | 144,497                    | 0                                    | 144,497                           | 34,823  | 32%      |
| <b>Total UTF Transfer</b>   | 49,982  | 49,982   | 67,006                     | 0                                    | 67,006                            | 17,024  | 34%      |
| <b>Total, Program Administration</b>                              | 162,656   | 159,656  | 211,503                    | 0                                    | 211,503                           | 51,847  | 32%      |
| <b>Total, Employment and Training Administration</b>              | 11,184,009  | 10,115,566   | 10,708,164                 | 0                                    | 10,708,164                        | 592,598   | 6%       |
| <b>Employee Benefits Security Administration</b>                  |   |  |                            |                                      |                                   |   |          |
| <i>Enforcement and Participant Assistance</i>                     | 147,540   | 147,400  | 0                          | 0                                    | 0                                 | -147,400  | -100%    |
| <i>Policy and Compliance Assistance</i>                           | 26,956  | 26,901   | 0                          | 0                                    | 0                                 | -26,901   | -100%    |
| <i>Executive Leadership, Program Oversight and Administration</i> | 7,504   | 6,699  | 0                          | 0                                    | 0                                 | -6,699  | -100%    |
| <i>Employee Benefits Security Programs</i>                        | 0   | 0  | 218,475                    | 0                                    | 218,475                           | 218,475   | 0%       |
| <b>Total, Employee Benefits Security Administration</b>           | 182,000   | 181,000  | 218,475                    | 0                                    | 218,475                           | 37,475  | 21%      |
| <b>Office of Workers' Compensation Programs</b>                   | 115,424   | 115,424  | 138,604                    | 0                                    | 138,604                           | 23,180  | 20%      |
| <b>SWC Transfer</b>   | 2,177   | 2,177  | 2,205                      | 0                                    | 2,205                             | 28  | 1%       |
| <b>Wage and Hour Division</b>                                     | 244,500   | 246,000  | 276,500                    | 0                                    | 276,500                           | 30,500  | 12%      |
| <b>Office of Federal Contractor Compliance Programs</b>           | 105,976   | 105,976  | 140,732                    | 0                                    | 140,732                           | 34,756  | 33%      |
| <b>Office of Labor-Management Standards</b>                       | 44,482  | 44,437   | 51,554                     | 0                                    | 51,554                            | 7,117   | 16%      |
| <b>Occupational Safety and Health Administration</b>              |   |  |                            |                                      |                                   |   |          |
| <i>Safety and Health Standards</i>                                | 22,955  | 18,000   | 28,450                     | 0                                    | 28,450                            | 10,450  | 58%      |
| <i>Federal Enforcement</i>  | 221,711   | 228,711  | 254,634                    | 0                                    | 254,634                           | 25,923  | 11%      |
| <i>Whistleblower Programs</i>                                     | 18,564  | 19,064   | 24,999                     | 0                                    | 24,999                            | 5,935   | 31%      |
| <i>State Programs</i>   | 108,575   | 110,075  | 117,575                    | 0                                    | 117,575                           | 7,500   | 7%       |
| <i>Technical Support</i>  | 24,484  | 24,469   | 26,394                     | 0                                    | 26,394                            | 1,925   | 8%       |
| <i>Compliance Assistance - Federal</i>                            | 75,011  | 75,231   | 86,175                     | 0                                    | 86,175                            | 10,944  | 15%      |
| <i>Compliance Assistance - State Consultations</i>                | 61,500  | 61,500   | 63,500                     | 0                                    | 63,500                            | 2,000   | 3%       |
| <i>Compliance Assistance - Training Grants</i>                    | 11,537  | 11,787   | 13,787                     | 0                                    | 13,787                            | 2,000   | 17%      |
| <i>Safety and Health Statistics</i>                               | 32,900  | 32,900   | 39,479                     | 0                                    | 39,479                            | 6,579   | 20%      |
| <i>Executive Direction</i>  | 9,496   | 9,496  | 9,631                      | 0                                    | 9,631                             | 135   | 1%       |
| <b>Total, Occupational Safety and Health Administration</b>       | 586,733   | 591,233  | 664,624                    | 0                                    | 664,624                           | 73,391  | 12%      |
| <b>Mine Safety and Health Administration</b>                      |   |  |                            |                                      |                                   |   |          |
| <i>Mine Safety and Health Enforcement</i>                         | 258,913   | 257,190  | 302,257                    | 0                                    | 302,257                           | 45,067  | 18%      |
| <i>Office of Standards, Regulations, and Variances</i>            | 5,382   | 5,382  | 7,744                      | 0                                    | 7,744                             | 2,362   | 44%      |
| <i>Office of Assessments and Special Enforcement</i>              | 7,445   | 7,445  | 8,377                      | 0                                    | 8,377                             | 932   | 13%      |
| <i>Educational Policy and Development</i>                         | 38,559  | 39,320   | 43,038                     | 0                                    | 43,038                            | 3,718   | 9%       |
| <i>Technical Support</i>  | 34,079  | 35,041   | 43,227                     | 0                                    | 43,227                            | 8,186   | 23%      |
| <i>Program Evaluation and Information Resources</i>               | 19,083  | 19,083   | 20,815                     | 0                                    | 20,815                            | 1,732   | 9%       |
| <i>Program Administration</i>                                     | 16,355  | 16,355   | 21,743                     | 0                                    | 21,743                            | 5,388   | 33%      |
| <b>Total, Mine Safety and Health Administration</b>               | 379,816   | 379,816  | 447,201                    | 0                                    | 447,201                           | 67,385  | 18%      |

**U.S. DEPARTMENT OF LABOR**  
**FY 2022 President's Budget**  
(Dollars in Thousands)

| DOL PROGRAMS<br>Budget Authority  | FY 2020 Revised<br>Enacted<br>P.L. 116-94<br>(Enacted 12/20/19)<br>19/ | FY 2021 Revised<br>Enacted<br>P.L. 116-260<br>(Enacted 12/27/20)<br>20/ | FY 2022<br>Current Law | FY 2022<br>Legislative<br>Proposals | FY 2022<br>President's<br>Budget | FY 2022 President's Budget vs.<br>FY 2021 Revised Enacted |            |
|---|--|---|------------------------|-------------------------------------|----------------------------------|---|------------|
|   |  |   |                        |                                     |                                  | \$  | %          |
| <b>Bureau of Labor Statistics</b>   |  |   |                        |                                     |                                  |   |            |
| <i>Labor Force Statistics</i>   | 220,300  | 222,370   | 231,041                | 0                                   | 231,041                          | 8,671   | 4%         |
| <i>Prices and Cost of Living</i>  | 210,000  | 220,324   | 233,033                | 0                                   | 233,033                          | 12,709  | 6%         |
| <i>Compensation and Working Conditions</i>                                | 83,500   | 84,337  | 89,875                 | 0                                   | 89,875                           | 5,538   | 7%         |
| <i>Productivity and Technology</i>  | 11,200   | 11,464  | 12,375                 | 0                                   | 12,375                           | 911   | 8%         |
| <i>Headquarters Relocation</i>  | 27,000   | 13,000  | 28,470                 | 0                                   | 28,470                           | 15,470  | 119%       |
| <i>Executive Direction and Staff Services</i>                             | 35,000   | 35,505  | 37,859                 | 0                                   | 37,859                           | 2,354   | 7%         |
| <b>Total General Funds</b>  | <b>587,000</b>   | <b>587,000</b>  | <b>632,653</b>         | <b>0</b>                            | <b>632,653</b>                   | <b>45,653</b>   | <b>8%</b>  |
| <b>UTF Transfer (S&amp;E)</b>   | <b>68,000</b>  | <b>68,000</b>   | <b>68,000</b>          | <b>0</b>                            | <b>68,000</b>                    | <b>0</b>  | <b>0%</b>  |
| <b>Departmental Management</b>  |  |   |                        |                                     |                                  |   |            |
| <i>Program Direction and Support</i>                                      | 30,250   | 30,250  | 35,023                 | 0                                   | 35,023                           | 4,773   | 16%        |
| <i>Legal Services</i>   | 126,945  | 123,745   | 154,321                | 0                                   | 154,321                          | 30,576  | 25%        |
| <i>International Labor Services</i>                                       | 304,925  | 96,125  | 123,751                | 0                                   | 123,751                          | 27,626  | 29%        |
| <i>Administration and Management</i>                                      | 29,004   | 29,004  | 39,308                 | 0                                   | 39,308                           | 10,304  | 36%        |
| <i>Adjudication</i>   | 34,000   | 35,000  | 41,013                 | 0                                   | 41,013                           | 6,013   | 17%        |
| <i>Women's Bureau</i>   | 14,050   | 15,050  | 20,000                 | 0                                   | 20,000                           | 4,950   | 33%        |
| <i>Civil Rights</i>   | 6,880  | 6,880   | 10,344                 | 0                                   | 10,344                           | 3,464   | 50%        |
| <i>Chief Financial Officer</i>  | 5,516  | 5,516   | 5,862                  | 0                                   | 5,862                            | 346   | 6%         |
| <i>Departmental Program Evaluation 2/ 3/</i>                              | 9,930  | 8,634   | 10,040                 | 0                                   | 10,040                           | 1,406   | 16%        |
| <b>Total General Funds</b>  | <b>561,500</b>   | <b>350,204</b>  | <b>439,662</b>         | <b>0</b>                            | <b>439,662</b>                   | <b>89,458</b>   | <b>26%</b> |
| <b>Legal Services UTF Transfer (S&amp;E)</b>                              | <b>308</b>   | <b>308</b>  | <b>308</b>             | <b>0</b>                            | <b>308</b>                       | <b>0</b>  | <b>0%</b>  |
| <b>Office of Disability Employment Policy</b>                             | <b>38,500</b>  | <b>38,500</b>   | <b>42,711</b>          | <b>0</b>                            | <b>42,711</b>                    | <b>4,211</b>  | <b>11%</b> |
| <b>Office of Inspector General</b>  |  |   |                        |                                     |                                  |   |            |
| <i>Program Activities</i>   | 111,187  | 85,187  | 89,738                 | 0                                   | 89,738                           | 4,551   | 5%         |
| <b>Total General Funds</b>  | <b>111,187</b>   | <b>85,187</b>   | <b>89,738</b>          | <b>0</b>                            | <b>89,738</b>                    | <b>4,551</b>  | <b>5%</b>  |
| <b>UTF Transfer (S&amp;E)</b>   | <b>5,660</b>   | <b>5,660</b>  | <b>5,660</b>           | <b>0</b>                            | <b>5,660</b>                     | <b>0</b>  | <b>0%</b>  |
| <b>Veterans' Employment and Training Service</b>                          |  |   |                        |                                     |                                  |   |            |
| <i>State Grants (UTF)</i>   | 179,000  | 180,000   | 180,000                | 0                                   | 180,000                          | 0   | 0%         |
| <i>Transition Assistance Program (UTF)</i>                                | 29,379   | 31,379  | 31,379                 | 0                                   | 31,379                           | 0   | 0%         |
| <i>Homeless Veterans' Reintegration Program (GF)</i>                      | 55,000   | 57,500  | 57,500                 | 0                                   | 57,500                           | 0   | 0%         |
| <i>National Veterans' Employment and Training Service Institute (UTF)</i> | 3,414  | 3,414   | 3,414                  | 0                                   | 3,414                            | 0   | 0%         |
| <i>Federal Administration - USERRA Enforcement (UTF)</i>                  | 44,548   | 44,048  | 52,538                 | 0                                   | 52,538                           | 8,490   | 19%        |
| <b>Total General Funds</b>  | <b>55,000</b>  | <b>57,500</b>   | <b>57,500</b>          | <b>0</b>                            | <b>57,500</b>                    | <b>0</b>  | <b>0%</b>  |
| <b>UTF Transfer (S&amp;E)</b>   | <b>256,341</b>   | <b>258,841</b>  | <b>267,331</b>         | <b>0</b>                            | <b>267,331</b>                   | <b>8,490</b>  | <b>3%</b>  |
| <b>IT MODERNIZATION</b>   |  |   |                        |                                     |                                  |   |            |
| <i>Departmental Support Systems</i>                                       | 4,889  | 4,889   | 4,889                  | 0                                   | 4,889                            | 0   | 0%         |
| <i>IT Infrastructure Modernization</i>                                    | 20,380   | 22,380  | 32,380                 | 0                                   | 32,380                           | 10,000  | 45%        |
| <b>Total, IT Modernization</b>  | <b>25,269</b>  | <b>27,269</b>   | <b>37,269</b>          | <b>0</b>                            | <b>37,269</b>                    | <b>10,000</b>   | <b>37%</b> |
| <b>Working Capital Fund</b>   | <b>0</b>   | <b>0</b>  | <b>36,000</b>          | <b>0</b>                            | <b>36,000</b>                    | <b>36,000</b>   | <b>0%</b>  |
| <b>TOTAL, DISCRETIONARY</b>   | <b>14,553,882</b>  | <b>13,260,098</b>   | <b>14,324,891</b>      | <b>0</b>                            | <b>14,324,891</b>                | <b>1,064,793</b>  | <b>8%</b>  |
| <b>Budget Authority</b>   | <b>9,335,573</b>   | <b>8,818,547</b>  | <b>9,877,217</b>       | <b>0</b>                            | <b>9,877,217</b>                 | <b>1,058,670</b>  | <b>12%</b> |
| <b>General Funds</b>  | <b>9,335,573</b>   | <b>8,818,547</b>  | <b>9,877,217</b>       | <b>0</b>                            | <b>9,877,217</b>                 | <b>1,058,670</b>  | <b>12%</b> |
| <b>Gifts and Bequests</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>0</b>  | <b>0%</b>  |
| <b>Trust Fund Transfer</b>  | <b>5,218,309</b>   | <b>4,441,551</b>  | <b>4,447,674</b>       | <b>0</b>                            | <b>4,447,674</b>                 | <b>6,123</b>  | <b>0%</b>  |
| <b>UTF Transfer (Includes S&amp;E)</b>                                    | <b>5,216,132</b>   | <b>4,439,374</b>  | <b>4,445,469</b>       | <b>0</b>                            | <b>4,445,469</b>                 | <b>6,095</b>  | <b>0%</b>  |
| <b>SWC Transfer</b>   | <b>2,177</b>   | <b>2,177</b>  | <b>2,205</b>           | <b>0</b>                            | <b>2,205</b>                     | <b>28</b>   | <b>1%</b>  |



**U.S. DEPARTMENT OF LABOR  
FY 2022 President's Budget  
(Dollars in Thousands)**

| DOL PROGRAMS<br>Budget Authority  | FY 2020 Revised<br>Enacted<br>P.L. 116-94<br>(Enacted 12/20/19)<br>19/ | FY 2021 Revised<br>Enacted<br>P.L. 116-260<br>(Enacted 12/27/20)<br>20/ | FY 2022<br>Current Law | FY 2022<br>Legislative<br>Proposals | FY 2022<br>President's<br>Budget | FY 2022 President's Budget vs.<br>FY 2021 Revised Enacted |                |
|---|--|---|------------------------|-------------------------------------|----------------------------------|---|----------------|
|   |  |   |                        |                                     |                                  | \$  | %              |
| <b>MANDATORY</b>  |  |   |                        |                                     |                                  |   |                |
| <b>Employment and Training Administration</b>                                   |  |   |                        |                                     |                                  |   |                |
| <b>Training and Employment Services</b>   |  |   |                        |                                     |                                  |   |                |
| <i>TES Skills Training Grants (H-1B Fees) 9/ 10/ 11/ 12/</i>                    | 42,000   | -88,000   | 206,000                | 0                                   | 206,000                          | 294,000   | -334%          |
| <i>American Jobs Plan - Comprehensive Supports for Dislocated Workers</i>       | 0  | 0   | 0                      | 1,800,000                           | 1,800,000                        | 1,800,000   | 0%             |
| <i>American Jobs Plan - SECTOR</i>  | 0  | 0   | 0                      | 1,400,000                           | 1,400,000                        | 1,400,000   | 0%             |
| <i>American Jobs Plan - Scale Registered Apprenticeship</i>                     | 0  | 0   | 0                      | 800,000                             | 800,000                          | 800,000   | 0%             |
| <i>American Jobs Plan - Subsidized Jobs</i>                                     | 0  | 0   | 0                      | 600,000                             | 600,000                          | 600,000   | 0%             |
| <i>American Jobs Plan - Reentry Training</i>                                    | 0  | 0   | 0                      | 100,000                             | 100,000                          | 100,000   | 0%             |
| <i>American Jobs Plan - 14(c) phase-out</i>                                     | 0  | 0   | 0                      | 300,000                             | 300,000                          | 300,000   | 0%             |
| <i>American Jobs Plan - Community College Training Partnerships</i>             | 0  | 0   | 0                      | 700,000                             | 700,000                          | 700,000   | 0%             |
| <b>Subtotal, Training and Employment Services</b>                               | <b>42,000</b>  | <b>-88,000</b>  | <b>206,000</b>         | <b>5,700,000</b>                    | <b>5,906,000</b>                 | <b>5,994,000</b>  | <b>-6811%</b>  |
| <b>Federal Unemployment Benefits and Allowances</b>                             |  |   |                        |                                     |                                  |   |                |
| <i>TAA - Benefits</i>   | 208,000  | 207,000   | 272,000                | 0                                   | 272,000                          | 65,000  | 31%            |
| <i>TAA - Training 9/</i>  | 409,880  | 370,485   | 234,593                | 0                                   | 234,593                          | -135,892  | -37%           |
| <i>Alternative-Reemployment TAA</i>   | 22,000   | 20,000  | 13,000                 | 0                                   | 13,000                           | -7,000  | -35%           |
| <b>Subtotal, FUBA - Trade Adjustment Assistance</b>                             | <b>639,880</b>   | <b>597,485</b>  | <b>519,593</b>         | <b>0</b>                            | <b>519,593</b>                   | <b>-77,892</b>  | <b>-13%</b>    |
| <b>Unemployment Trust Fund</b>  |  |   |                        |                                     |                                  |   |                |
| <i>State Benefits, FECA, FUTA Interest</i>                                      | 171,127,000  | 246,705,000   | 47,498,000             | -290,000                            | 47,208,000                       | -199,497,000  | -81%           |
| <i>Treasury Administration</i>  | 79,000   | 98,000  | 106,000                | 0                                   | 106,000                          | 8,000   | 8%             |
| <i>EUC/EB Administration/PUTF CARES/FFCRA (from UTF)</i>                        | 1,826,000  | 5,057,000   | 0                      | 0                                   | 0                                | -5,057,000  | -100%          |
| <i>Advances to the UTF - Repayable</i>  | 36,000,000   | 33,000,000  | 7,000,000              | 0                                   | 7,000,000                        | -26,000,000   | -79%           |
| <i>RESEA Allocation Adjustment Effect</i>                                       | 0  | 0   | 290,000                | 0                                   | 290,000                          | 290,000   | 0%             |
| <i>Repayment of Repayable Advances</i>  | 0  | -16,000,000   | -17,000,000            | 0                                   | -17,000,000                      | -1,000,000  | 6%             |
| <b>Subtotal, Unemployment Trust Fund</b>  | <b>209,032,000</b>   | <b>268,860,000</b>  | <b>37,894,000</b>      | <b>-290,000</b>                     | <b>37,604,000</b>                | <b>-231,256,000</b>                                       | <b>-86%</b>    |
| <b>State Unemployment Insurance and Employment Service Operations</b>           |  |   |                        |                                     |                                  |   |                |
| <i>H-1B Fee Revenue (FLC) 9/ 10/ 13/</i>  | 19,000   | 20,000  | 20,000                 | 0                                   | 20,000                           | 0   | 0%             |
| <i>ARP UI Fraud</i>   | 0  | 2,000,000   | 0                      | 0                                   | 0                                | -2,000,000  | -100%          |
| <i>American Jobs Plan - Expanded Career Services</i>                            | 0  | 0   | 0                      | 800,000                             | 800,000                          | 800,000   | 0%             |
| <b>Subtotal, State Unemployment Insurance and Employment Service Operations</b> | <b>19,000</b>  | <b>2,020,000</b>  | <b>20,000</b>          | <b>800,000</b>                      | <b>820,000</b>                   | <b>-1,200,000</b>   | <b>-59%</b>    |
| <b>Advances to the UTF - Non Repayable</b>                                      | <b>0</b>   | <b>100,000</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-100,000</b>   | <b>-100%</b>   |
| <b>Payments to the UTF</b>  | <b>84,631,000</b>  | <b>220,730,000</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-220,730,000</b>                                       | <b>-100%</b>   |
| <b>Short Time Compensation</b>  | <b>786,000</b>   | <b>1,961,000</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-1,961,000</b>   | <b>-100%</b>   |
| <b>Federal Additional Unemployment Compensation</b>                             |  |   |                        |                                     |                                  |   |                |
| <i>Federal Pandemic Unemployment Compensation (FPUC)</i>                        | 279,288,000  | 248,063,000   | 0                      | 0                                   | 0                                | -248,063,000  | -100%          |
| <i>Mixed Earner Unemployment Compensation (MEUC)</i>                            | 0  | 13,168,000  | 0                      | 0                                   | 0                                | -13,168,000   | -100%          |
| <b>Subtotal, Federal Additional Unemployment Compensation</b>                   | <b>279,288,000</b>   | <b>261,231,000</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-261,231,000</b>                                       | <b>-100%</b>   |
| <b>Program Administration - ARP</b>   | <b>0</b>   | <b>8,000</b>  | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-8,000</b>   | <b>-100%</b>   |
| <b>Total, Employment and Training Administration</b>                            | <b>574,437,880</b>   | <b>755,419,485</b>  | <b>38,639,593</b>      | <b>6,210,000</b>                    | <b>44,849,593</b>                | <b>-710,569,892</b>                                       | <b>-94%</b>    |
| <b>Employee Benefits Security Administration - ARP COBRA</b>                    | <b>0</b>   | <b>10,000</b>   | <b>0</b>               | <b>0</b>                            | <b>0</b>                         | <b>-10,000</b>  | <b>-100%</b>   |
| <b>Pension Benefit Guaranty Corporation</b>                                     |  |   |                        |                                     |                                  |   |                |
| <i>Consolidated Administrative Activities 14/</i>                               | 444,844  | 457,563   | 472,955                | 0                                   | 472,955                          | 15,392  | 3%             |
| <b>Administrative Funds, Subtotal [non-add]</b>                                 | <b>444,844</b>   | <b>457,563</b>  | <b>472,955</b>         | <b>0</b>                            | <b>472,955</b>                   | <b>15,392</b>   | <b>3%</b>      |
| <i>ARP Act - Special Financial Assistance</i>                                   | 0  | 0   | 46,093,000             | 0                                   | 46,093,000                       | 46,093,000  | 0%             |
| <i>ARP Act - Special Financial Assistance, Admin.</i>                           | 0  | 16,000  | 18,000                 | 0                                   | 18,000                           | 2,000   | 13%            |
| <b>Total, Pension Benefit Guaranty Corporation</b>                              | <b>0</b>   | <b>16,000</b>   | <b>46,111,000</b>      | <b>0</b>                            | <b>46,111,000</b>                | <b>46,095,000</b>   | <b>288094%</b> |
| <b>Office of Workers' Compensation Programs</b>                                 |  |   |                        |                                     |                                  |   |                |
| <i>Federal Workers' Compensation Programs - ARP FECA</i>                        | 0  | 30,265  | 0                      | 0                                   | 0                                | -30,265   | -100%          |

**U.S. DEPARTMENT OF LABOR  
FY 2022 President's Budget  
(Dollars in Thousands)**

| <b>DOL PROGRAMS</b><br>Budget Authority                               | <b>FY 2020 Revised Enacted</b><br><b>P.L. 116-94</b><br><b>(Enacted 12/20/19)</b> | <b>FY 2021 Revised Enacted</b><br><b>P.L. 116-260</b><br><b>(Enacted 12/27/20)</b> | <b>FY 2022 Current Law</b> | <b>FY 2022 Legislative Proposals</b> | <b>FY 2022 President's Budget</b> | <b>FY 2022 President's Budget vs. FY 2021 Revised Enacted</b> |              |
|---|---|--|----------------------------|--------------------------------------|-----------------------------------|---|--------------|
|   |   |  |                            |                                      |                                   | <b>\$</b>   | <b>%</b>     |
| <b>Special Benefits</b>   |   |  |                            |                                      |                                   |   |              |
| Longshore and Harbor Workers' Compensation Benefits                   | 2,000   | 2,000  | 2,000                      |                                      | 2,000                             | 0   | 0%           |
| Federal Employees' Compensation Act Appropriation                     | 232,600   | 237,000  | 242,000                    |                                      | 242,000                           | 5,000   | 2%           |
| <b>Subtotal, Special Benefits</b>                                     | <b>234,600</b>  | <b>239,000</b>   | <b>244,000</b>             | <b>0</b>                             | <b>244,000</b>                    | <b>5,000</b>  | <b>2%</b>    |
| <b>Energy Employees Occupational Illness and Compensation Program</b> |   |  |                            |                                      |                                   |   |              |
| EEOICPA - Admin Part B 9/ 15/   | 54,699  | 57,319   | 58,163                     | 0                                    | 58,163                            | 844   | 1%           |
| EEOICPA - Admin Part E 9/ 15/   | 72,201  | 72,678   | 73,520                     | 0                                    | 73,520                            | 842   | 1%           |
| <b>EEOICPA - Admin Subtotal</b>                                       | <b>126,900</b>  | <b>129,997</b>   | <b>131,683</b>             | <b>0</b>                             | <b>131,683</b>                    | <b>1,686</b>  | <b>1%</b>    |
| EEOICPA - Benefits Part B   | 1,191,479   | 1,295,171  | 1,347,397                  | 0                                    | 1,347,397                         | 52,226  | 4%           |
| EEOICPA - Benefits Part E   | 389,826   | 417,612  | 414,678                    | 0                                    | 414,678                           | -2,934  | -1%          |
| <b>EEOICPA - Benefits Subtotal</b>                                    | <b>1,581,305</b>  | <b>1,712,783</b>   | <b>1,762,075</b>           | <b>0</b>                             | <b>1,762,075</b>                  | <b>49,292</b>   | <b>3%</b>    |
| <b>Subtotal EEOIC Admin and Benefits</b>                              | <b>1,708,205</b>  | <b>1,842,780</b>   | <b>1,893,758</b>           | <b>0</b>                             | <b>1,893,758</b>                  | <b>50,978</b>   | <b>3%</b>    |
| <b>Special Benefits for Disabled Coal Miners, Subtotal</b>            |   |  |                            |                                      |                                   |   |              |
| Administration  | 4,677   | 4,687  | 4,970                      | 0                                    | 4,970                             | 283   | 6%           |
| Benefits  | 16,000  | 36,000   | 28,000                     | 0                                    | 28,000                            | -8,000  | -22%         |
| Advanced Appropriation - Benefits 1/                                  | 14,000  | 14,000   | 14,000                     | 0                                    | 14,000                            | 0   | 0%           |
| <b>Subtotal, Spec Ben for Disabled Coal Miners</b>                    | <b>34,677</b>   | <b>54,687</b>  | <b>46,970</b>              | <b>0</b>                             | <b>46,970</b>                     | <b>-7,717</b>   | <b>-14%</b>  |
| <b>Black Lung Disability Trust Fund</b>                               |   |  |                            |                                      |                                   |   |              |
| <b>Benefit Payments &amp; Interest on Advances 16/ 17/</b>            | <b>251,322</b>  | <b>276,661</b>   | <b>251,745</b>             | <b>0</b>                             | <b>251,745</b>                    | <b>-24,916</b>  | <b>-9%</b>   |
| <b>BLDTF Administration 9/ 17/</b>                                    |   |  |                            |                                      |                                   |   |              |
| OWCP BLDTF S&E  | 35,989  | 38,326   | 39,101                     | 0                                    | 39,101                            | 775   | 2%           |
| DM/SOL BLDTF S&E  | 7,644   | 7,703  | 7,857                      | 0                                    | 7,857                             | 154   | 2%           |
| DM/ADJ BLDTF S&E  | 23,262  | 23,447   | 27,598                     | 0                                    | 27,598                            | 4,151   | 18%          |
| OIG BLDTF S&E   | 311   | 314  | 323                        | 0                                    | 323                               | 9   | 3%           |
| Treasury BLDTF S&E  | 335   | 336  | 336                        | 0                                    | 336                               | 0   | 0%           |
| <b>Subtotal BLDTF Administration</b>                                  | <b>67,541</b>   | <b>70,126</b>  | <b>75,215</b>              | <b>0</b>                             | <b>75,215</b>                     | <b>5,089</b>  | <b>7%</b>    |
| <b>Subtotal, Black Lung Disability Trust Fund</b>                     | <b>318,863</b>  | <b>346,787</b>   | <b>326,960</b>             | <b>0</b>                             | <b>326,960</b>                    | <b>-19,827</b>  | <b>-6%</b>   |
| <b>Panama Canal Commission</b>  | <b>1,000</b>  | <b>1,000</b>   | <b>1,000</b>               | <b>0</b>                             | <b>1,000</b>                      | <b>0</b>  | <b>0%</b>    |
| <b>Special Workers Compensation</b>                                   | <b>107,000</b>  | <b>104,000</b>   | <b>104,000</b>             | <b>0</b>                             | <b>104,000</b>                    | <b>0</b>  | <b>0%</b>    |
| <b>Total, Office of Workers' Compensation</b>                         | <b>2,404,345</b>  | <b>2,618,519</b>   | <b>2,616,688</b>           | <b>0</b>                             | <b>2,616,688</b>                  | <b>-1,831</b>   | <b>0%</b>    |
| <b>Wage and Hour Division</b>   |   |  |                            |                                      |                                   |   |              |
| Wage Hour H-1B and L-Fraud Prev Revenue 9/ 10/ 18/                    | 42,000  | 49,000   | 51,000                     | 0                                    | 51,000                            | 2,000   | 4%           |
| Wage Hour Division - ARP Act  | 0   | 21,275   | 0                          | 0                                    | 0                                 | -21,275   | -100%        |
| <b>Total, Wage and Hour Division</b>                                  | <b>42,000</b>   | <b>70,275</b>  | <b>51,000</b>              | <b>0</b>                             | <b>51,000</b>                     | <b>-19,275</b>  | <b>-27%</b>  |
| <b>Occupational Safety and Health Administration - ARP Act</b>        | <b>0</b>  | <b>100,278</b>   | <b>0</b>                   | <b>0</b>                             | <b>0</b>                          | <b>-100,278</b>   | <b>-100%</b> |
| <b>Mine Safety and Health Administration - ARP Act</b>                | <b>0</b>  | <b>13,245</b>  | <b>0</b>                   | <b>0</b>                             | <b>0</b>                          | <b>-13,245</b>  | <b>-100%</b> |
| <b>Departmental Management - ARP Act</b>                              | <b>0</b>  | <b>22,437</b>  | <b>0</b>                   | <b>0</b>                             | <b>0</b>                          | <b>-22,437</b>  | <b>-100%</b> |
| <b>Office of the Inspector General - ARP Act</b>                      | <b>0</b>  | <b>12,500</b>  | <b>0</b>                   | <b>0</b>                             | <b>0</b>                          | <b>-12,500</b>  | <b>-100%</b> |
| <b>Net Interest &amp; Interfund Transactions</b>                      | <b>-86,916,000</b>  | <b>-222,679,000</b>  | <b>-2,138,000</b>          | <b>0</b>                             | <b>-2,138,000</b>                 | <b>220,541,000</b>  | <b>-99%</b>  |
| <b>TOTAL, MANDATORY</b>   | <b>489,968,225</b>  | <b>535,603,739</b>   | <b>85,280,281</b>          | <b>6,210,000</b>                     | <b>91,490,281</b>                 | <b>-444,113,458</b>   | <b>-83%</b>  |

**U.S. DEPARTMENT OF LABOR  
FY 2022 President's Budget  
(Dollars in Thousands)**

| <b>DOL PROGRAMS</b>        | <b>FY 2020 Revised Enacted<br/>P.L. 116-94<br/>(Enacted 12/20/19)<br/>19/</b> | <b>FY 2021 Revised Enacted<br/>P.L. 116-260<br/>(Enacted 12/27/20)<br/>20/</b> | <b>FY 2022<br/>Current Law</b> | <b>FY 2022<br/>Legislative<br/>Proposals</b> | <b>FY 2022<br/>President's<br/>Budget</b> | <b>FY 2022 President's Budget vs.<br/>FY 2021 Revised Enacted</b> |             |
|----------------------------|---|--|--------------------------------|--|---|---|-------------|
|                            | <b>Budget Authority</b>   |  |                                |  |   | <b>\$</b>   | <b>%</b>    |
| <b>DISCRETIONARY TOTAL</b> | <b>14,553,882</b>   | <b>13,260,098</b>  | <b>14,324,891</b>              | <b>0</b>                                     | <b>14,324,891</b>                         | <b>1,064,793</b>  | <b>8%</b>   |
| <b>MANDATORY TOTAL</b>     | <b>489,968,225</b>  | <b>535,603,739</b>   | <b>85,280,281</b>              | <b>6,210,000</b>                             | <b>91,490,281</b>                         | <b>-444,113,458</b>   | <b>-83%</b> |
| <b>GRAND TOTAL</b>         | <b>504,522,107</b>  | <b>548,863,837</b>   | <b>99,605,172</b>              | <b>6,210,000</b>                             | <b>105,815,172</b>                        | <b>-443,048,665</b>   | <b>-81%</b> |

- 1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]
- 2/ The CEO transfer for FY 2020 was \$3.300M, of which \$1.890M from TES Advances (all from Dislocated Worker) is shown in this table. The TES - Apprenticeship (\$0.210M), CSEOA (\$1.162M), and SUIESO-RESEA (\$0.038M) portions are not shown as transfers of budget authority in MAX or this table because they were executed in FY 2020 using unobligated balances in the 19/20 accounts.
- 3/ The CEO transfer for FY 2021 was \$2.000M, of which \$0.594M from TES Advances (\$0.175M Adults, \$0.340M Dislocated Worker, and \$0.079M National Dislocated Worker Grants) is shown in this table. The TES - Youth Activities (\$0.224M), TES - Apprenticeship (0.043M), CSEOA (\$0.099M), and Job Corps - Operations (\$1.040M) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2021 using unobligated balances in the 20/21 accounts.
- 4/ The Program Integrity transfer for FY 2021 was \$5.851M, of which \$1.000M from TES Advances (all from National Dislocated Worker Grants) is shown in this table. The TES - Dislocated Worker (\$0.354M), TES - YouthBuild (\$0.472M), CSEOA (\$2.025M), and SUIESO - UI State Admin. (\$3.000M) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2021 using unobligated balances in the 20/21 accounts.
- 5/ FY 2020 AWIU contingency funding is for above-base workload costs for quarters one through three. Fourth quarter FY 2020 funds are not displayed in MAX as they were executed in the second year of the 20/21 account. The FY 2020 column in the SUIESO CBJ displays above-base workload costs for all quarters of FY 2020.
- 6/ FY 2021 AWIU contingency funding shown in MAX is ETA's estimate for above-base workload costs for quarters one through four as of March 2021. The FY 2021 column in the SUIESO CBJ will tie to the amount apportioned in the 21/22 account as of May 2021 for above-base workload costs.
- 7/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$58M in RESEA adjustment funding for FY 2020, \$83M in FY 2021, and \$133M in FY 2022. This funding does not count against the overall discretionary spending limits for the Federal budget.
- 8/ FLC Federal Administration is erroneously listed as \$66M in MAX for FY 2022.
- 9/ FY 2022 includes applicable sequestration as shown in MAX. The FY 2022 CBJ excludes sequestration.
- 10/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]
- 11/ FY 2020 Revised Enacted reflects a rescission of \$150M in the TES H-1B training grants.
- 12/ FY 2021 Revised Enacted reflects a rescission of \$360M in the TES H-1B training grants, of which \$75M to be realized as of enactment of P.L. 116-260, and \$285M to be realized by September 30, 2021.
- 13/ FY 2021 Revised Enacted reflects a rescission of \$7.5M in the SUIESO H-1B administrative fees.
- 14/ Not displayed in MAX. Displayed as a non-add on this table.
- 15/ In all fiscal years displayed, total sequestration in MAX is erroneously shown against Energy B rather than spread across Energy B and E.
- 16/ FY 2021 BLDTF Benefits in MAX erroneously includes an extra \$7M for excise tax update.
- 17/ In all fiscal years displayed, total sequestration in MAX is erroneously shown against the BLDTF Benefits line rather than the BLDTF Administration lines.
- 18/ Reflects anticipated collections for all fiscal years.
- 19/ FY 2020 Revised Enacted includes supplemental funding from P.L. 116-113, P.L. 116-127, and P.L. 116-136. Additionally, it shows all reprogrammings reflected in the Operating Plan, plus transfers of supplemental funding.
- 20/ FY 2021 Revised Enacted includes supplemental funding from P.L. 116-260 and P.L. 117-2. Additionally, it shows all reprogrammings reflected in the Operating Plan.

**U.S. Department of Labor**  
**FULL-TIME EQUIVALENT (FTE) EMPLOYMENT**  
**FY 2022 President's Budget**

| DOL Agency  | FY 2020<br>Actuals 3/ | FY 2021<br>Enacted 3/ | Program<br>Increases | FY 2022<br>President's<br>Budget 3/ | FY 2022 Pres.<br>Bud. vs. FY<br>2021 Enacted |
|---|-----------------------|-----------------------|----------------------|-------------------------------------|--|
| <b>Employment and Training Administration</b>           | <b>938</b>            | <b>959</b>            | <b>116</b>           | <b>1,075</b>                        | <b>116</b>                                   |
| Job Corps   | 128                   | 127                   | 30                   | 157                                 | 30   |
| Foreign Labor Certification S&E                         | 153                   | 158                   | 4                    | 162                                 | 4  |
| Foreign Labor Certification H-1B Fees 1/                | 41                    | 34                    | -                    | 34                                  | -  |
| Program Administration 1/ 2/                            | 616                   | 640                   | 82                   | 722                                 | 82   |
| <b>Employee Benefits Security Administration</b>        | <b>825</b>            | <b>805</b>            | <b>185</b>           | <b>990</b>                          | <b>185</b>                                   |
| <b>Pension Benefit Guaranty Corporation</b>             | <b>929</b>            | <b>952</b>            | <b>16</b>            | <b>968</b>                          | <b>16</b>                                    |
| <b>Office of Workers' Compensation Programs</b>         | <b>1,360</b>          | <b>1,340</b>          | <b>143</b>           | <b>1,483</b>                        | <b>143</b>                                   |
| Office of Workers' Compensation Programs S&E            | 795                   | 770                   | 143                  | 913                                 | 143  |
| Special Benefits 1/                                     | 149                   | 143                   | -                    | 143                                 | -  |
| Ombudsman   | 4                     | 5                     | -                    | 5                                   | -  |
| Energy Employees' Occupational Illness Comp Part B      | 203                   | 204                   | -                    | 204                                 | -  |
| Energy Employees' Occupational Illness Comp Part E      | 196                   | 205                   | -                    | 205                                 | -  |
| Special Benefits for Disabled Coal Miners               | 13                    | 13                    | -                    | 13                                  | -  |
| <b>Wage-Hour Division</b>                               | <b>1,441</b>          | <b>1,510</b>          | <b>175</b>           | <b>1,685</b>                        | <b>175</b>                                   |
| Wage-Hour Division S&E                                  | 1,250                 | 1,340                 | 175                  | 1,515                               | 175  |
| Wage-Hour Division H-1B Fees 1/                         | 191                   | 170                   | -                    | 170                                 | -  |
| <b>Office of Federal Contract Compliance Programs</b>   | <b>451</b>            | <b>451</b>            | <b>188</b>           | <b>639</b>                          | <b>188</b>                                   |
| <b>Office of Labor-Management Standards</b>             | <b>190</b>            | <b>190</b>            | <b>38</b>            | <b>228</b>                          | <b>38</b>                                    |
| <b>Occupational Safety and Health Administration 1/</b> | <b>1,820</b>          | <b>1,888</b>          | <b>362</b>           | <b>2,250</b>                        | <b>362</b>                                   |
| <b>Mine Safety and Health Administration</b>            | <b>1,759</b>          | <b>1,707</b>          | <b>324</b>           | <b>2,031</b>                        | <b>324</b>                                   |
| <b>Office of the Solicitor</b>                          | <b>632</b>            | <b>637</b>            | <b>110</b>           | <b>747</b>                          | <b>110</b>                                   |
| <b>Bureau of Labor Statistics 1/</b>                    | <b>2,064</b>          | <b>2,144</b>          | <b>73</b>            | <b>2,217</b>                        | <b>73</b>                                    |
| <b>Departmental Management [Excluding Solicitor] 1/</b> | <b>789</b>            | <b>674</b>            | <b>116</b>           | <b>790</b>                          | <b>116</b>                                   |
| <b>Office of Disability Employment Policy</b>           | <b>49</b>             | <b>51</b>             | <b>-</b>             | <b>51</b>                           | <b>-</b>                                     |
| <b>Office of Inspector General</b>                      | <b>309</b>            | <b>324</b>            | <b>13</b>            | <b>337</b>                          | <b>13</b>                                    |
| <b>Veterans' Employment and Training 1/</b>             | <b>216</b>            | <b>233</b>            | <b>28</b>            | <b>261</b>                          | <b>28</b>                                    |
| <b>Working Capital Fund</b>                             | <b>766</b>            | <b>1,041</b>          | <b>62</b>            | <b>1,103</b>                        | <b>62</b>                                    |
| <b>Total FTE</b>  | <b>14,538</b>         | <b>14,906</b>         | <b>1,949</b>         | <b>16,855</b>                       | <b>1,949</b>                                 |

1/ Includes Reimbursable or Fee Funded FTE for all years.

2/ In the Program Increases column, 2 of the 82 FTE are for ETA-PA Reimbursable.

3/ Excludes FTE funded by the following supplemental appropriations: CARES Act, USMCA, No Surprises Act, and ARP Act.