

U.S. Department of Labor
FY 2024 Operating Plan
All Purpose Table
(Dollars in Thousands)

DOL PROGRAMS	FY 2024 Enacted	Mandatory Sequester 5.7% / 8.3%	FY 2024 Reprogrammings	FY 2024 Transfers	FY 2024 Other Adjustments	FY 2024 Operating Plan
EMPLOYMENT AND TRAINING ADMINISTRATION						
Training and Employment Services						
Grants to States:						
Adult Employment and Training Activities (Non-Advance)	173,649	0	0	0	0	173,649
Adult Employment and Training Activities (Advance)	712,000	0	0	0	0	712,000
Subtotal, Adult Employment and Training Activities	885,649	0	0	0	0	885,649
Youth Employment and Training Activities	948,130	0	0	(970)	0	947,160
Dislocated Worker Employment and Training Activities (Non-Advance)	235,553	0	0	0	0	235,553
Dislocated Worker Employment and Training Activities (Advance)	860,000	0	0	0	0	860,000
Subtotal, Dislocated Worker Employment and Training Activities	1,095,553	0	0	0	0	1,095,553
National Activities:						
National Dislocated Worker Grants (Non-Advance)	100,859	0	0	0	0	100,859
National Dislocated Worker Grants (Advance)	200,000	0	0	0	0	200,000
Subtotal, National Dislocated Worker Grants	300,859	0	0	0	0	300,859
Indian and Native American Programs	60,000	0	0	0	0	60,000
Migrants and Seasonal Farmworkers	97,396	0	0	0	0	97,396
Reentry Employment Opportunities	115,000	0	0	0	0	115,000
Apprenticeship Program	285,000	0	0	(2,850)	0	282,150
Workforce Data Quality Initiative	6,000	0	0	0	0	6,000
YouthBuild	105,000	0	0	0	0	105,000
Community Projects (Earmarks)	107,834	0	0	0	0	107,834
Advances Appropriated in Prior Year [Non-Add]:						
Advance from Prior Year, Adult [Non-Add]	712,000	0	0	0	0	712,000
Advance from Prior Year, DW [Non-Add]	860,000	0	0	0	0	860,000
Advance from Prior Year, NDWG [Non-Add]	125,000	0	0	0	0	125,000
Total, TES	4,006,421	0	0	(3,820)	0	4,002,601
Job Corps						
Operations	1,603,325	0	0	0	0	1,603,325
Construction	123,000	0	0	0	0	123,000
Administration	33,830	0	0	0	0	33,830
Total, Job Corps	1,760,155	0	0	0	0	1,760,155
Community Service Employment for Older Americans	405,000	0	0	(4,050)	0	400,950

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FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES						
TAA Benefits (TRA)	21,000	0	0	0	0	21,000
TAA Training (TaOA) 1/	8,700	(1,750)	0	0	0	6,950
A/RTAA Payments	1,000	0	0	0	0	1,000
Total, FUBA 2/	30,700	(1,750)	0	0	0	28,950
State UI & ES Operations						
Unemployment Insurance:						
State Administration (TF)	2,759,635	0	0	0	0	2,759,635
Reemployment Services and Eligibility Assessments (RESEA) (TF)	117,000	0	0	0	0	117,000
RESEA Adjustment (TF) 3/	265,000	0	0	0	0	265,000
National Activities (TF)	18,000	0	0	0	0	18,000
Subtotal, Unemp Comp.	3,159,635	0	0	0	0	3,159,635
Employment Service:						
Grants to States:						
Grants to States (GF)	21,413	0	0	0	0	21,413
Grants to States (TF)	653,639	0	0	0	0	653,639
Subtotal, Grants to States	675,052	0	0	0	0	675,052
National Activities:						
National Activities (TF)	25,000	0	0	0	0	25,000
Subtotal, Employment Service	700,052	0	0	0	0	700,052
Federal Funds	21,413	0	0	0	0	21,413
Trust Funds	678,639	0	0	0	0	678,639
Foreign Labor Certification						
Federal Administration (TF)	60,528	0	0	0	0	60,528
State Grants (TF)	23,282	0	0	0	0	23,282
Subtotal, Foreign Labor Certification	83,810	0	0	0	0	83,810
Workforce Information (GF)	62,653	0	0	0	0	62,653
Total, SUIESO	4,006,150	0	0	0	0	4,006,150
Federal Funds	84,066	0	0	0	0	84,066
Trust Funds	3,922,084	0	0	0	0	3,922,084

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Program Administration						
Training and Employment (GF)	68,919	0	0	0	0	68,919
Training and Employment (TF)	9,253	0	0	0	0	9,253
Subtotal, Training and Employment	78,172	0	0	0	0	78,172
Workforce Security (GF)	3,621	0	0	0	0	3,621
Workforce Security (TF)	42,574	0	0	0	0	42,574
Subtotal, Workforce Security	46,195	0	0	0	0	46,195
Apprenticeship Training, Employer and Labor Services (GF)	38,913	0	0	0	0	38,913
Executive Direction (GF)	7,447	0	0	0	0	7,447
Executive Direction (TF)	2,188	0	0	0	0	2,188
Subtotal, Executive Direction	9,635	0	0	0	0	9,635
Total, PA	172,915	0	0	0	0	172,915
Federal Funds	118,900	0	0	0	0	118,900
Trust Funds	54,015	0	0	0	0	54,015
Total, ETA 2/	10,350,641	0	0	(7,870)	0	10,342,771
Federal Funds	6,374,542	0	0	(7,870)	0	6,366,672
Trust Funds	3,976,099	0	0	0	0	3,976,099
EMPLOYEE BENEFITS SECURITY ADMINISTRATION						
Employee Benefits Security Programs	191,100	0	0	0	0	191,100
PENSION BENEFIT GUARANTY CORPORATION						
Consolidated Administrative Budget [Non-Add] 1/	512,900	(9,697)	0	0	0	503,203
OFFICE OF WORKERS' COMPENSATION PROGRAMS						
Salaries and Expenses	120,500	0	0	0	0	120,500
Longshore Trust Funds	2,205	0	0	0	0	2,205
Total, Office of Workers' Compensation	122,705	0	0	0	0	122,705
Special Benefits						
Fair Share Admin [Non-Add]	83,007	0	0	0	0	83,007
FECA Benefits	698,000	0	0	0	0	698,000
Longshore and Harbor Workers Benefits	2,000	0	0	0	0	2,000
Total, Special Benefits	700,000	0	0	0	0	700,000

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Energy Employees Occupational Illness Compensation Program Act						
Part B Program Benefits [Non-Add]	1,901,722	0	0	0	174,768	2,076,490
OWCP Part B Admin. 1/	65,726	(5,455)	0	0	0	60,271
Ombudsman Part B Admin. 1/	806	(67)	0	0	0	739
Subtotal, Part B Administrative Expenses	66,532	(5,522)	0	0	0	61,010
Part E Program Benefits [Non-Add]	592,075	0	0	0	124,784	716,859
OWCP Part E Admin. [Non-Add] 1/ 4/	82,368	(6,837)	0	0	0	75,531
Ombudsman Part E Admin. [Non-Add] 1/	1,009	(84)	0	0	0	925
Subtotal, Part E Administrative Expenses [Non-Add]	83,377	(6,920)	0	0	0	76,457
Total, EEOICPA	2,643,706	(12,442)	0	0	299,552	2,930,816
Special Benefits For Disabled Coal Miners						
Benefit Payments	28,000	0	0	0	0	28,000
Administrative Expenses 1/	5,140	(293)	0	0	0	4,847
Less Funds Advanced in Prior FY	(10,250)	0	0	0	0	(10,250)
Subtotal, Disabled Coal Miners, Current Request	22,890	(293)	0	0	0	22,597
New Advances, 1st Quarter Next FY	7,000	0	0	0	0	7,000
Total, Special Benefits for Disabled Coal Miners	29,890	(293)	0	0	0	29,597
Black Lung Disability Trust Fund						
Benefit Payments and Interest on Advances and Refinancing Premiums	366,906	0	0	0	(55,453)	311,453
OWCP, Salaries and Expenses 1/	44,059	(2,511)	0	0	0	41,548
DM, Legal Services Salaries and Expenses 1/	8,780	(500)	0	0	0	8,280
DM, Adjudication Salaries and Expenses 1/	32,398	(1,847)	0	0	0	30,551
OIG, Salaries and Expenses 1/	368	(21)	0	0	0	347
Subtotal, BLDTF (Federal Funds)	452,511	(4,879)	0	0	(55,453)	392,179
Treasury Administrative Costs [Non-DOL] 1/	356	(20)	0	0	0	336
Total, BLDTF (Federal Funds)	452,867	(4,900)	0	0	(55,453)	392,514
WAGE AND HOUR DIVISION						
Salaries and Expenses	260,000	0	0	0	0	260,000
OFFICE OF FEDERAL CONTRACTOR COMPLIANCE PROGRAMS						
Salaries and Expenses	110,976	0	0	0	0	110,976

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OFFICE OF LABOR MANAGEMENT STANDARDS						
Salaries and Expenses	48,515	0	0	0	0	48,515
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
Safety and Health Standards	21,000	0	0	0	0	21,000
Federal Enforcement	243,000	0	4,211	7,870	0	255,081
Whistleblower Protection Programs	22,500	0	2,500	0	0	25,000
State Programs	120,000	0	(4,327)	0	0	115,673
Technical Support	26,000	0	0	0	0	26,000
Compliance Assistance - Subtotal	154,209	0	(2,384)	0	0	151,825
Federal Assistance	78,262	0	0	0	0	78,262
State Consultation Grants	63,160	0	(2,384)	0	0	60,776
Training Grants	12,787	0	0	0	0	12,787
Safety and Health Statistics	35,500	0	0	0	0	35,500
Executive Direction	10,100	0	0	0	0	10,100
Total, Occupational Safety and Health Administration	632,309	0	0	7,870	0	640,179
MINE SAFETY & HEALTH ADMINISTRATION						
Mine Safety and Health Enforcement	265,774	0	0	0	0	265,774
Standards Development	5,000	0	0	0	0	5,000
Assessments	7,191	0	0	0	0	7,191
Educational Policy and Development	39,820	0	0	0	0	39,820
Technical Support	36,041	0	0	0	0	36,041
Program Evaluation and Information Resources	17,990	0	0	0	0	17,990
Program Administration	16,000	0	0	0	0	16,000
Total, Mine Safety and Health Administration	387,816	0	0	0	0	387,816

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BUREAU OF LABOR STATISTICS						
Labor Force Statistics (GF)	243,952	0	4,000	0	0	247,952
Labor Market Information (TF)	68,000	0	0	0	0	68,000
Prices and Cost of Living (GF)	246,000	0	(5,000)	0	0	241,000
Compensation and Working Conditions (GF)	91,000	0	0	0	0	91,000
Productivity and Technology (GF)	12,000	0	500	0	0	12,500
Executive Direction and Staff Services (GF)	37,000	0	500	0	0	37,500
Total, Bureau of Labor Statistics	697,952	0	0	0	0	697,952
Federal Funds	629,952	0	0	0	0	629,952
Trust Funds	68,000	0	0	0	0	68,000
DEPARTMENTAL MANAGEMENT						
Program Direction and Support	32,658	0	0	0	0	32,658
Legal Services (GF)	130,754	0	2,725	0	0	133,479
Legal Services (TF)	308	0	0	0	0	308
ILAB One-Year	34,400	0	0	0	0	34,400
ILAB Two-Year	81,725	0	0	0	0	81,725
Subtotal, ILAB	116,125	0	0	0	0	116,125
Administration & Management	30,804	0	0	0	0	30,804
Adjudication	37,000	0	(2,200)	0	0	34,800
Women's Bureau	23,000	0	0	0	0	23,000
Civil Rights Activities	7,586	0	(525)	0	0	7,061
Chief Financial Officer	5,681	0	0	0	0	5,681
Departmental Program Evaluation	4,281	0	0	0	0	4,281
Total, Departmental Management, Salaries and Expenses	388,197	0	0	0	0	388,197
Federal Funds	387,889	0	0	0	0	387,889
Trust Funds	308	0	0	0	0	308
OFFICE OF DISABILITY EMPLOYMENT POLICY						
Salaries and Expenses	43,000	0	0	0	0	43,000

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OFFICE OF INSPECTOR GENERAL						
Program Activities (GF)	91,187	0	0	0	0	91,187
Program Activities (TF)	5,841	0	0	0	0	5,841
Total, Office of Inspector General	97,028	0	0	0	0	97,028
Federal Funds	91,187	0	0	0	0	91,187
Trust Funds	5,841	0	0	0	0	5,841
VETERANS' EMPLOYMENT AND TRAINING SERVICE						
State Administration Grants (TF)	185,000	0	0	(5,550)	0	179,450
Transition Assistance Program (TF)	34,379	0	0	(1,031)	0	33,348
Federal Administration/USERRA Enforcement (TF)	47,048	0	0	6,581	0	53,629
Nat'l Veterans Training Institute (NVTI) (TF)	3,414	0	0	0	0	3,414
Homeless Veterans' Reintegration Program (HVRP) (GF)	65,500	0	0	0	0	65,500
Total, Veterans' Employment and Training Service	335,341	0	0	0	0	335,341
Federal Funds	65,500	0	0	0	0	65,500
Trust Funds	269,841	0	0	0	0	269,841
IT MODERNIZATION						
Departmental Support Systems	6,889	0	0	0	0	6,889
IT Infrastructure Modernization	22,380	0	0	0	0	22,380
Total, IT Modernization	29,269	0	0	0	0	29,269
Total, Departmental Management	892,835	0	0	0	0	892,835
Federal Funds	616,845	0	0	0	0	616,845
Trust Funds	275,990	0	0	0	0	275,990

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Total, DEPARTMENT OF LABOR						
DISCRETIONARY (Excludes BLDTF)	13,694,849	0	0	0	0	13,694,849
Federal Funds	9,372,555	0	0	0	0	9,372,555
Trust Funds	4,322,294	0	0	0	0	4,322,294
MANDATORY (Includes BLDTF)	1,279,989	(12,465)	0	0	(55,453)	1,212,071
Federal Funds - Appropriated Mandatory	1,279,989	(12,465)	0	0	(55,453)	1,212,071
Federal Funds - Non-Appropriated Mandatory [Non-Add]	3,173,081	(16,618)	0	0	299,552	3,456,015
Total, Federal Funds, Current Law	10,652,544	(12,465)	0	0	(55,453)	10,584,626
Total, Trust Funds, Current Law	4,322,294	0	0	0	0	4,322,294
Total, Current Law	14,974,838	(12,465)	0	0	(55,453)	14,906,920
DISCRETIONARY SCOREKEEPING ADJUSTMENTS						
<i>Offset of RESEA Adjustment 3/</i>	(265,000)	0	0	0	0	(265,000)
TOTAL DISCRETIONARY 5/	13,429,849	0	0	0	0	13,429,849

1/ Sequestration rates are 5.7% for non-exempt, non-defense mandatory programs and 8.3% for non-exempt, defense mandatory programs per OMB Report to the Congress on the BBEDCA 251A Sequestration for Fiscal Year 2024 (March 13, 2023). The sequestrable base for PBGC is \$170,129,814.

2/ Excludes FUBA.

3/ The Bipartisan Budget Act of 2018 (P.L. 115-123) provided up to \$433M in RESEA adjustment funding for FY 2024. The Fiscal Responsibility Act of 2023 (P.L. 118-5) revised the RESEA adjustment funding to \$265M for FY 2024. This funding does not count against the overall discretionary spending limits for the Federal budget.

4/ Includes \$532K in FY 2024 for the Energy Advisory Board on Toxic Substances and Worker Health, which was established per the National Defense Authorization Act (NDAA) of 2015 (P.L. 113-291).

5/ Excludes carryover funding for all years.