

FY 2023

DEPARTMENT OF LABOR

BUDGET SUMMARY TABLES

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UNITED STATES DEPARTMENT OF LABOR
Summary of Discretionary Funds, Fiscal Years 2014 - 2023
(Dollars in Thousands)

Program	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2014 - FY 2023	
	2014	2015	2016	2017	2018 2/	2019 3/	2020 4/	2021 5/	2022 C.R. 6/	2023 Request	2023 Request	2023 Request	2023 Request	2023 Request	Amount	Percent
Employment and Training																
Training and Employment Services																
Adult Employment and Training Activities	766,080	776,736	815,556	813,233	845,556	845,556	854,649	862,649	862,649	899,987	133,907	15%				
Youth Activities	820,430	831,842	873,416	873,416	903,416	903,416	913,130	921,130	921,130	963,837	143,407	15%				
Dislocated Workers Employment and Training Activities	1,222,457	1,236,389	1,166,719	1,225,683	1,208,719	1,261,719	1,322,912	1,342,412	1,342,412	1,682,664	460,207	27%				
Native Americans	46,082	46,082	50,000	50,000	54,000	54,500	55,000	55,500	55,500	63,800	17,718	28%				
Migrant and Seasonal Farmworkers	81,896	81,896	81,896	81,896	87,896	88,896	91,896	93,896	93,896	96,711	14,815	15%				
Technical Assistance	0	0	3,232	2,500	0	0	0	0	0	0	0	0%				
Reentry Employment Opportunities	80,078	82,078	88,078	88,078	93,079	93,079	98,079	100,079	100,079	150,000	69,922	47%				
Apprenticeship Program	0	0	90,000	95,000	145,000	160,000	175,000	185,000	185,000	303,000	303,000	100%				
Workforce Data Quality Initiative	6,000	4,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0	0%				
Youth Build	77,534	79,689	84,534	84,534	89,534	89,534	94,534	96,534	96,534	145,000	67,466	47%				
Workforce Innovation Fund	47,304	0	0	0	0	0	0	0	0	0	-47,304	0%				
National Programs	994	994	994	0	0	0	0	0	0	0	-994	0%				
National Youth Employment Program	0	0	0	0	0	0	0	0	0	75,000	75,000	100%				
Veterans Clean Energy Training	0	0	0	0	0	0	0	0	0	10,000	10,000	100%				
Civilian Climate Corps	0	0	0	0	0	0	0	0	0	15,000	15,000	100%				
Subtotal, Training and Employment Services	3,148,855	3,139,706	3,260,425	3,320,340	3,433,200	3,502,700	3,611,200	3,663,200	3,663,200	4,410,999	1,262,144	29%				
Older Workers	434,371	434,371	434,371	400,000	400,000	400,000	405,000	405,000	405,000	405,000	-29,371	-7%				
Job Corps	1,688,155	1,688,155	1,689,155	1,704,155	1,718,655	1,718,655	1,743,655	1,748,655	1,748,655	1,778,964	90,809	5%				
State Unemployment Insurance and Employment Services 1/	3,698,379	3,597,150	3,589,878	3,523,691	3,464,691	3,343,899	3,374,649	3,416,649	3,416,649	4,258,173	559,794	13%				
Program Administration	150,559	154,559	154,559	158,656	158,656	158,656	158,656	158,656	158,656	222,633	72,074	32%				
Subtotal, Older Workers, JC, SUIESO, and PA	5,971,464	5,874,235	5,867,963	5,786,502	5,742,002	5,621,210	5,681,960	5,728,960	5,728,960	6,664,770	693,306	10%				
Veterans' Employment and Training	269,523	269,981	271,110	279,041	295,041	300,041	311,341	316,341	316,341	330,968	61,445	19%				
Subtotal, Employment and Training	9,389,842	9,283,922	9,399,498	9,385,883	9,470,243	9,423,951	9,604,501	9,708,501	9,708,501	11,406,737	2,016,895	18%				
Worker Protection																
Employee Benefits Security Administration	178,500	181,000	181,000	183,000	181,000	181,000	181,000	181,000	181,000	233,867	55,367	24%				
Office of Workers' Compensation Programs	111,783	113,000	115,501	117,601	117,261	117,601	117,601	117,601	117,601	145,977	34,194	23%				
Wage and Hour Division	224,330	227,500	227,500	227,500	227,500	227,500	242,000	246,000	246,000	307,678	83,348	27%				
Office of Federal Contract Compliance Programs	104,976	106,476	105,476	104,476	103,476	103,476	105,976	105,976	105,976	147,051	42,075	29%				
Office of Labor-Management Standards	39,129	39,129	40,593	39,332	40,187	41,187	43,187	44,437	44,437	49,951	10,822	22%				
Occupational Safety and Health Administration	552,247	552,787	552,787	552,787	552,787	557,787	581,233	591,233	591,787	701,405	149,158	21%				
Mine Safety and Health Administration	375,887	375,887	375,887	373,816	373,816	373,816	379,816	379,816	379,816	423,449	47,562	11%				
Solicitor	125,444	126,444	125,308	122,053	124,053	124,053	124,053	124,053	124,053	178,183	52,739	30%				
Subtotal, Worker Protection	1,712,296	1,722,223	1,724,052	1,720,565	1,720,080	1,727,920	1,774,866	1,790,116	1,790,670	2,187,561	475,265	22%				
Bureau of International Labor Affairs	91,125	91,125	86,125	86,125	86,125	86,125	96,125	96,125	96,125	128,965	37,840	29%				
Bureau of Labor Statistics	592,212	592,212	609,000	609,000	612,000	615,000	655,000	655,000	655,000	741,744	149,532	20%				
Other Salaries and Expenses																
Departmental Management, Other	120,360	120,360	122,940	126,666	133,791	127,886	128,740	129,740	129,186	184,956	64,596	35%				
Office of Disability Employment Policy	37,745	38,500	38,203	38,203	38,012	38,203	38,500	38,500	38,500	58,566	20,821	36%				
Office of Inspector General	80,311	81,590	86,300	87,721	89,147	89,147	90,847	90,847	90,847	107,865	27,554	26%				
IT Modernization	19,778	15,394	29,778	18,778	20,769	23,269	25,269	27,269	27,269	47,969	28,191	59%				
Subtotal, Other Salaries and Expenses	258,194	255,844	277,221	271,368	281,719	278,505	283,356	286,356	285,802	399,356	141,162	35%				
Working Capital Fund	0	0	0	0	0	0	0	0	0	36,000	36,000	100%				
Total, Department of Labor Discretionary Funds 1/	12,043,669	11,945,326	12,095,896	12,072,941	12,170,167	12,131,501	12,413,848	12,536,098	12,536,098	14,900,363	2,856,694	19%				

1/ Includes RESEA Adjustment amounts in FY 2019 - FY 2023. Amounts are - FY 2019: \$33M; FY 2020: \$58M; FY 2021: \$83M; FY 2022: \$133M; FY 2023: \$258M. RESEA Adjustments are held to the prior year amount during a Continuing Resolution (C.R.).

2/ FY 2018 excludes Disaster Relief Funding provided in P. L. 115-123 (including transfer of \$500K to OIG).

3/ FY 2019 excludes Disaster Relief Funding provided in P.L. 116-20 (including transfer of \$500K to OIG).

4/ FY 2020 reflects the Department's Budget Operating Plan. FY 2020 excludes supplemental funding provided by the following Public Laws: P.L. 116-113 (USMCA), P.L. 116-127 (FFCRA), P.L. 116-136 (CARES Act).

5/ FY 2021 reflects the Department's Budget Operating Plan. FY 2021 excludes supplemental funding provided by the following Public Laws: P.L. 116-260 (CAUW), P.L. 117-2 (ARP Act).

6/ FY 2022 reflects a Full Year C.R. funding level.

U.S. DEPARTMENT OF LABOR
FY 2023 President's Budget
(Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 15/	FY 2022 Full-Year CR	FY 2022 Legislative Proposals	FY 2022 Full-Year CR with Legislative Proposals	FY 2023 Current Law	FY 2023 Legislative Proposals	FY 2023 President's Budget	FY 2023 President's Budget vs. FY 2022 Full-Year CR with Legislative Proposals	
								\$	%
DISCRETIONARY									
Employment and Training Administration									
Training and Employment Services									
Grants to States:									
Adult Employment and Training Activities (Non-Advance)	150,649	150,649	0	150,649	187,987	0	187,987	37,338	25%
Adult Employment and Training Activities (Advance) 1/ 2/ 3/ 4/	711,825	710,028	0	710,028	712,000	0	712,000	1,974	0%
Subtotal Adult Employment and Training Activities	862,474	860,675	0	860,675	899,987	0	899,987	39,312	5%
Youth Activities 3/ 4/	920,092	921,130	0	921,130	963,837	0	963,837	42,707	5%
Dislocated Worker Employment and Training Activities (Non-Advance) 3/	201,553	201,553	0	201,553	295,278	0	295,278	93,725	47%
Dislocated Worker Employment and Training Activities (Advance) 1/ 2/ 3/ 4/	859,860	857,618	0	857,618	860,000	0	860,000	2,384	0%
Subtotal Dislocated Workers Employment and Training Activities	1,061,213	1,059,169	0	1,059,169	1,155,278	0	1,155,278	96,109	9%
Subtotal Grants to States	2,843,779	2,840,974	0	2,840,974	3,019,102	0	3,019,102	178,128	6%
National Activities:									
National Dislocated Worker Grants (Non-Advance)	80,859	80,859	0	80,859	327,386	0	327,386	246,527	305%
National Dislocated Worker Grants (Advance) 1/ 2/ 3/ 4/	198,921	199,445	0	199,445	200,000	0	200,000	555	0%
Subtotal National Dislocated Worker Grants	279,780	280,304	0	280,304	527,386	0	527,386	247,082	88%
Indian and Native American Programs	55,500	55,500	0	55,500	63,800	0	63,800	8,300	15%
Migrant and Seasonal Farmworkers 3/	93,759	93,898	0	93,898	96,711	0	96,711	2,815	3%
Recent Employment Opportunities 4/	100,079	100,079	0	100,079	150,000	0	150,000	49,921	50%
Apprenticeship Program 2/ 4/	185,000	185,000	0	185,000	303,000	0	303,000	118,000	64%
Workforce Data Quality Initiative	6,000	6,000	0	6,000	6,000	0	6,000	0	0%
YouthBuild 4/	96,534	96,534	0	96,534	145,000	0	145,000	48,466	50%
National Youth Employment Program	0	0	0	0	75,000	0	75,000	75,000	0%
Veterans Clean Energy Training	0	0	0	0	10,000	0	10,000	10,000	0%
Civilian Climate Corps	0	0	0	0	15,000	0	15,000	15,000	0%
H-1B CHIMP	0	-228,000	0	-228,000	0	0	0	228,000	-100%
Subtotal National Activities	816,652	589,313	0	589,313	1,391,807	0	1,391,807	802,584	136%
Total Training and Employment Services	3,660,431	3,430,287	0	3,430,287	4,410,989	0	4,410,989	980,712	29%
Community Service Employment for Older Americans 2/ 3/ 4/	404,365	405,000	0	405,000	405,000	0	405,000	0	0%
Job Corps									
Operations 2/ 4/	1,603,325	1,603,325	0	1,603,325	1,603,011	0	1,603,011	-314	0%
Construction	113,000	113,000	0	113,000	133,000	0	133,000	20,000	18%
Construction (Supplemental)	0	0	0	0	0	0	0	0	0%
Administration	32,330	32,330	0	32,330	42,953	0	42,953	10,623	33%
Subtotal, Job Corps	1,748,655	1,748,655	0	1,748,655	1,778,964	0	1,778,964	30,309	2%
State Unemployment Insurance and Employment Service Operations									
Unemployment Insurance- UTF									
State Administration - UTF 3/	2,365,816	2,365,816	0	2,365,816	2,809,635	0	2,809,635	443,819	19%
AWIU Contingency 5/	1,475,089	45,545	0	45,545	0	0	0	-45,545	-100%
Reemployment Services and Eligibility Assessments/ UI Integrity - UTF 4/	117,000	117,000	0	117,000	117,000	0	117,000	0	0%
RESEA Adjustment - UTF 6/	83,000	83,000	0	83,000	258,000	0	258,000	175,000	211%
National Activities - UTF	18,000	18,000	0	18,000	188,174	0	188,174	150,174	834%
Subtotal, Unemployment Insurance	4,058,905	2,629,361	0	2,629,361	3,352,809	0	3,352,809	723,448	28%
Employment Service:									
National Programs:									
Grants to States	670,052	670,052	0	670,052	698,862	0	698,862	28,810	4%
Federal Funds	21,413	21,413	0	21,413	21,413	0	21,413	0	0%
Trust Funds 4/	648,639	648,639	0	648,639	677,449	0	677,449	28,810	4%
Employment Service National Activities - UTF	22,318	22,318	0	22,318	22,318	0	22,318	0	0%
Subtotal, Employment Service	692,370	692,370	0	692,370	721,180	0	721,180	28,810	4%
Federal Funds	21,413	21,413	0	21,413	21,413	0	21,413	0	0%
Trust Funds	670,957	670,957	0	670,957	699,767	0	699,767	28,810	4%
Foreign Labor Certification:									
FLC State Grants	20,282	20,282	0	20,282	28,282	0	28,282	8,000	39%
Federal Administration	57,528	57,528	0	57,528	70,249	0	70,249	12,721	22%
Subtotal, Foreign Labor Certification	77,810	77,810	0	77,810	98,531	0	98,531	20,271	27%
Federal Funds	0	0	0	0	0	0	0	0	0%
Trust Funds	77,810	77,810	0	77,810	98,531	0	98,531	20,271	27%
Workforce Information-Electronic Tools-System Building 4.	62,653	62,653	0	62,653	85,653	0	85,653	23,000	37%
H-1B CHIMP	0	-7,500	0	-7,500	0	0	0	7,500	-100%
SUIESO Total Gen Funds	84,066	76,566	0	76,566	107,066	0	107,066	30,500	40%
SUIESO Total Trust Funds	4,807,672	3,378,128	0	3,378,128	4,151,107	0	4,151,107	772,979	23%
Total SUIESO	4,891,738	3,454,694	0	3,454,694	4,258,173	0	4,258,173	803,479	23%

**U.S. DEPARTMENT OF LABOR
 FY 2023 President's Budget
 (Dollars in Thousands)**

DOL PROGRAMS Budget Authority	FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 15/	FY 2022 Full-Year CR	FY 2022 Legislative Proposals	FY 2022 Full-Year CR with Legislative Proposals	FY 2023 Current Law	FY 2023 Legislative Proposals	FY 2023 President's Budget	FY 2023 President's Budget vs. FY 2022 Full-Year CR with Legislative Proposals	
								\$	%
Program Administration									
<i>Training and Employment 3/</i>	64,850	62,040	0	62,040	92,419	0	92,419	30,379	49%
<i> UF F Transfer (S&E)</i>	8,639	8,639	0	8,639	11,331	0	11,331	2,692	31%
<i>Workforce Security</i>	3,440	3,440	0	3,440	4,074	0	4,074	634	18%
<i> UF F Transfer (S&E)</i>	39,264	39,264	0	39,264	55,047	0	55,047	15,783	40%
<i>Apprenticeship</i>	36,160	36,160	0	36,160	48,670	0	48,670	12,510	35%
<i>Executive Direction</i>	7,034	7,034	0	7,034	8,630	0	8,630	1,596	23%
<i> UF F Transfer (S&E)</i>	2,079	2,079	0	2,079	2,462	0	2,462	383	18%
Total General Funds	111,484	108,674	0	108,674	153,793	0	153,793	45,119	42%
Total UTF Transfer	49,982	49,982	0	49,982	68,840	0	68,840	18,858	38%
Total, Program Administration	161,466	158,656	0	158,656	222,633	0	222,633	63,977	40%
Total, ETA	10,866,655	9,197,292	0	9,197,292	11,075,769	0	11,075,769	1,878,477	20%
Employee Benefits Security Administrator									
<i>Enforcement and Participant Assistance</i>	147,400	147,400	0	147,400	191,607	0	191,607	44,207	30%
<i>Policy and Compliance Assistance</i>	26,901	26,901	0	26,901	33,264	0	33,264	6,363	24%
<i>Executive Leadership, Program Oversight and Administrator</i>	6,699	6,699	0	6,699	8,996	0	8,996	2,297	34%
Total, EBSA	181,000	181,000	0	181,000	233,867	0	233,867	52,867	29%
Office of Workers' Compensation Programs	115,424	115,424	0	115,424	143,772	0	143,772	28,348	25%
SWC Transfer	2,177	2,177	0	2,177	2,205	0	2,205	28	1%
Wage and Hour Division	246,000	246,000	0	246,000	307,678	0	307,678	61,678	25%
Office of Federal Contractor Compliance Programs	105,976	105,976	0	105,976	147,051	0	147,051	41,075	39%
Office of Labor Management Standards	44,437	44,437	0	44,437	49,951	0	49,951	5,514	12%
Occupational Safety and Health Administration									
<i>Safety and Health Standards</i>	18,000	18,000	0	18,000	29,080	0	29,080	11,080	62%
<i>Federal Enforcement</i>	228,711	228,711	0	228,711	277,898	0	277,898	49,187	22%
<i>Whistleblower Programs</i>	19,064	19,064	0	19,064	25,790	0	25,790	6,726	35%
<i>State Programs</i>	110,075	110,075	0	110,075	120,075	0	120,075	10,000	9%
<i>Technical Support</i>	24,469	24,469	0	24,469	27,007	0	27,007	2,538	10%
<i> Compliance Assistance - Federal</i>	75,231	75,231	0	75,231	91,608	0	91,608	16,377	22%
<i> Compliance Assistance - State Consultations</i>	61,500	61,500	0	61,500	63,500	0	63,500	2,000	3%
<i> Compliance Assistance - Training Grants</i>	11,787	11,787	0	11,787	13,787	0	13,787	2,000	17%
<i>Safety and Health Statistics</i>	32,900	32,900	0	32,900	42,180	0	42,180	9,280	28%
<i>Executive Direction</i>	9,496	10,050	0	10,050	10,480	0	10,480	430	4%
Total, OSHA	591,233	591,787	0	591,787	701,405	0	701,405	109,618	19%
Mine Safety and Health Administration									
<i>Mine Safety and Health Enforcement</i>	257,190	257,190	0	257,190	294,236	0	294,236	37,046	14%
<i>Office of Standards, Regulations, and Variances</i>	5,362	5,362	0	5,362	7,927	0	7,927	2,545	47%
<i>Office of Assessments and Special Enforcement</i>	7,445	7,445	0	7,445	7,746	0	7,746	301	4%
<i>Educational Policy and Development</i>	39,320	39,320	0	39,320	40,183	0	40,183	863	2%
<i>Technical Support</i>	35,041	35,041	0	35,041	37,356	0	37,356	2,315	7%
<i>Program Evaluation and Information Resources</i>	19,063	19,063	0	19,063	19,309	0	19,309	226	1%
<i>Program Administration</i>	16,355	16,355	0	16,355	16,692	0	16,692	337	2%
Total, MSHA	379,816	379,816	0	379,816	423,449	0	423,449	43,633	11%
Bureau of Labor Statistics									
<i>Labor Force Statistics</i>	222,370	222,370	0	222,370	261,454	0	261,454	39,084	18%
<i>Prices and Cost of Living</i>	220,324	220,324	0	220,324	252,000	0	252,000	31,676	14%
<i>Compensation and Working Conditions</i>	84,337	84,337	0	84,337	92,976	0	92,976	8,639	10%
<i>Productivity and Technology</i>	11,464	11,464	0	11,464	12,853	0	12,853	1,389	12%
<i>Headquarters Relocation</i>	13,000	13,000	0	13,000	15,410	0	15,410	2,410	19%
<i>Executive Direction and Staff Services</i>	35,505	35,505	0	35,505	39,051	0	39,051	3,546	10%
Total General Funds	587,000	587,000	0	587,000	673,744	0	673,744	86,744	15%
UTF Transfer (S&E)	68,000	68,000	0	68,000	68,000	0	68,000	0	0%
Departmental Management									
<i>Program Direction and Support</i>	30,250	30,250	0	30,250	42,323	0	42,323	12,073	40%
<i>Legal Services</i>	123,745	123,745	0	123,745	177,875	0	177,875	54,130	44%
<i>International Labor Services</i>	96,125	96,125	0	96,125	128,965	0	128,965	32,840	34%
<i>Administration and Management</i>	29,004	28,450	0	28,450	45,263	0	45,263	16,813	59%
<i>Adjudication</i>	35,000	35,000	0	35,000	42,836	0	42,836	7,836	22%
<i>Women's Bureau</i>	15,050	15,050	0	15,050	25,361	0	25,361	10,311	69%
<i>Civil Rights</i>	6,880	6,880	0	6,880	11,591	0	11,591	4,711	68%
<i>Chief Financial Officer</i>	5,516	5,516	0	5,516	6,042	0	6,042	526	10%
<i>Departmental Program Evaluation 2/</i>	8,634	12,953	0	12,953	11,540	0	11,540	-1,413	-11%
Total General Funds	350,204	353,969	0	353,969	491,796	0	491,796	137,627	39%
Legal Services UTF Transfer (S&E)	308	308	0	308	308	0	308	0	0%
Office of Disability Employment Policy	38,500	38,500	0	38,500	58,566	0	58,566	20,066	52%
Office of Inspector General									
<i>Program Activities</i>	85,187	85,187	0	85,187	102,024	0	102,024	16,837	20%
Total General Funds	85,187	85,187	0	85,187	102,024	0	102,024	16,837	20%
UTF Transfer (S&E)	5,660	5,660	0	5,660	5,841	0	5,841	0	0%

U.S. DEPARTMENT OF LABOR
FY 2023 President's Budget
(Dollars in Thousands)

	FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 15/	FY 2022 Full-Year CR	FY 2022 Legislative Proposals	FY 2022 Full-Year CR with Legislative Proposals	FY 2023 Current Law	FY 2023 Legislative Proposals	FY 2023 President's Budget	FY 2023 President's Budget vs. FY 2022 Full-Year CR with Legislative Proposals	
								\$	%
DOL PROGRAMS									
Budget Authority									
Veterans' Employment and Training Service									
State Grants (UTF)	180,000	180,000	0	180,000	180,000	0	180,000	0	0%
Transition Assistance Program (UTF)	31,379	31,379	0	31,379	31,379	0	31,379	0	0%
Homeless Veterans' Reintegration Program (GF)	57,500	57,500	0	57,500	62,500	0	62,500	5,000	9%
National Veterans' Employment and Training Service Institute (UTF)	3,414	3,414	0	3,414	3,414	0	3,414	0	0%
Federal Administration - USERRA Enforcement (UTF)	44,048	44,048	0	44,048	53,675	0	53,675	9,627	22%
Total General Funds	57,500	57,500	0	57,500	62,500	0	62,500	5,000	9%
UTF Transfer (S&E)	258,841	258,841	0	258,841	268,468	0	268,468	9,627	4%
IT MODERNIZATION									
Departmental Support Systems	4,889	4,889	0	4,889	15,589	0	15,589	10,700	219%
IT Infrastructure Modernization	22,380	22,380	0	22,380	32,380	0	32,380	10,000	45%
Total, IT Modernization	27,269	27,269	0	27,269	47,969	0	47,969	20,700	76%
Working Capital Fund	0	0	0	0	36,000	0	36,000	36,000	0%
TOTAL, DISCRETIONARY	14,011,187	12,346,143	0	12,346,143	14,900,363	0	14,900,363	2,554,039	21%
Budget Authority	8,818,547	8,583,047	0	8,583,047	10,335,594	0	10,335,594	1,752,547	20%
General Funds	8,818,547	8,583,047	0	8,583,047	10,335,594	0	10,335,594	1,752,547	20%
Trust Fund Transfer	5,192,640	3,763,096	0	3,763,096	4,564,769	0	4,564,769	801,492	21%
UTF Transfer (Includes S&E)	5,190,463	3,760,919	0	3,760,919	4,562,564	0	4,562,564	801,464	21%
SWC Transfer	2,177	2,177	0	2,177	2,205	0	2,205	28	1%
MANDATORY									
Employment and Training Administration									
Training and Employment Services									
TES Skills Training Grants (H-1B Fees) 7/ 8/ 9/	-97,000	198,000	0	198,000	199,000	0	199,000	1,000	1%
Subtotal, Training and Employment Services	-97,000	198,000	0	198,000	199,000	0	199,000	1,000	1%
Federal Unemployment Benefits and Allowances									
TAA - Benefits	207,000	272,000	0	272,000	219,000	0	219,000	-53,000	-19%
TAA - Training 7/	370,485	224,220	0	224,220	238,219	0	238,219	13,999	6%
Alternative Reemployment TAA	20,000	13,000	0	13,000	9,000	0	9,000	-4,000	-31%
Subtotal, FUBA - Trade Adjustment Assistance	597,485	509,220	0	509,220	466,219	0	466,219	-43,001	-8%
Unemployment Trust Fund									
State Benefits, FECA, FUTA Interest	227,608,000	72,688,000	-290,000	72,398,000	43,374,000	-474,000	42,900,000	-29,498,000	-41%
Treasury Administration	102,000	97,000	0	97,000	105,000	0	105,000	8,000	8%
EOC/FEB Administration/UTF CARES/FFCRA (from UTF)	2,985,000	850,000	0	850,000	0	0	-850,000	-100%	
Advances to the UTF - Repayable	33,000,000	2,829,000	0	2,829,000	2,829,000	0	2,829,000	0	0%
RESEA Allocation Adjustment Effect	0	290,000	0	290,000	474,000	0	474,000	184,000	63%
Repayment of Repayable Advances	-14,000,000	-16,000,000	0	-16,000,000	-10,500,000	0	-10,500,000	5,500,000	-34%
Subtotal, Unemployment Trust Fund	249,695,000	60,754,000	-290,000	60,464,000	36,282,000	-474,000	35,808,000	-24,656,000	-41%
State Unemployment Insurance and Employment Service Operations									
H-1B Fee Revenue (FC) 7/ 8/ 10/	18,000	20,000	0	20,000	20,000	0	20,000	0	0%
ARP UI Fraud	1,994,122	0	0	0	0	0	0	0	0%
Subtotal, State Unemployment Insurance and Employment Service Operations	2,012,122	20,000	0	20,000	20,000	0	20,000	0	0%
Foreign Labor Certification Processing (Fee Proposal for PERM, H2A, H2B, PW, CW1)	0	0	0	0	0	4,000	4,000	4,000	0%
Payments to the UTF	180,924,000	850,000	0	850,000	0	0	0	-850,000	-100%
Short Time Compensation	651,000	0	0	0	0	0	0	0	0%
Federal Additional Unemployment Compensation									
Federal Pandemic Unemployment Compensation (FPUC)	185,830,000	24,000	0	24,000	0	0	0	-24,000	-100%
Mixed Emer Unemployment Compensation (MEUC)	1,465,000	23,000	0	23,000	0	0	0	-23,000	-100%
Subtotal, Federal Additional Unemployment Compensation	187,295,000	47,000	0	47,000	0	0	0	-47,000	-100%
Program Administration - ARP	8,000	0	0	0	0	0	0	0	0%
Total, Employment and Training Administration	621,065,607	62,378,220	-290,000	62,088,220	36,967,219	-470,000	36,497,219	-25,591,001	-41%
Employee Benefits Security Administration									
ARP Act - COBRA	10,000	0	0	0	0	0	0	0	0%
Mental Health Parity and Addiction Equality Act	0	0	0	0	0	2,000	2,000	2,000	0%
Total, Employee Benefits and Security Administration	10,000	0	0	0	0	2,000	2,000	2,000	0%
Pension Benefit Guaranty Corporation									
Consolidated Administrative Activities 11/	457,563	457,337	0	457,337	493,314	0	493,314	35,977	8%
Administrative Funds, Subtotal (non-add)	457,563	457,337	0	457,337	493,314	0	493,314	35,977	8%
Net Program:	0	0	0	0	0	0	0	0	0%
ARP Act - Special Financial Assistance	0	55,000,000	0	55,000,000	23,418,000	0	23,418,000	-31,582,000	-57%
ARP Act - Special Financial Assistance, Admin. 8/	4,000	25,000	0	25,000	17,000	0	17,000	-8,000	-32%
Total, Pension Benefit Guaranty Corporation	4,000	55,025,000	0	55,025,000	23,435,000	0	23,435,000	-31,590,000	-57%
Office of Workers' Compensation Programs									
Federal Workers' Compensation Programs - ARP FECA	30,265	0	0	0	0	0	0	0	0%
Special Benefits									
Longshore and Harbor Workers' Compensation Benefits	2,000	2,000	0	2,000	2,000	0	2,000	0	0%
Federal Employees' Compensation Act Appropriator.	237,000	242,000	0	242,000	248,000	0	248,000	6,000	2%
Subtotal, Special Benefits	239,000	244,000	0	244,000	250,000	0	250,000	6,000	2%

U.S. DEPARTMENT OF LABOR
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 (Dollars in Thousands)

DOL PROGRAMS Budget Authority	FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 15/	FY 2022 Full-Year CR	FY 2022 Legislative Proposals	FY 2022 Full-Year CR with Legislative Proposals	FY 2023 Current Law	FY 2023 Legislative Proposals	FY 2023 President's Budget	FY 2023 President's Budget vs. FY 2022 Full-Year CR with Legislative Proposals	
								\$	%
Energy Employees Occupational Illness and Compensation Program									
<i>EEOICPA - Admin Part B 7/</i>	57,319	58,163	0	58,163	59,205	0	59,205	1,042	2%
<i>EEOICPA - Admin Part E 7/</i>	72,678	73,520	0	73,520	74,567	0	74,567	1,047	1%
EEOICPA - Admin Subtotal	129,997	131,683	0	131,683	133,772	0	133,772	2,089	2%
<i>EEOICPA - Benefits Part B</i>	1,279,125	1,413,924	0	1,413,924	1,498,271	0	1,498,271	84,347	6%
<i>EEOICPA - Benefits Part E</i>	456,080	387,629	0	387,629	391,313	0	391,313	3,684	1%
EEOICPA - Benefits Subtotal	1,735,205	1,801,553	0	1,801,553	1,889,584	0	1,889,584	88,031	5%
Subtotal EEOIC Admin and Benefits	1,865,202	1,933,236	0	1,933,236	2,023,356	0	2,023,356	90,120	5%
Special Benefits for Disabled Coal Miners, Subtotal									
<i>Administrator:</i>	4,687	4,687	0	4,687	4,744	0	4,744	57	1%
<i>Benefits</i>	36,000	28,000	0	28,000	31,000	0	31,000	3,000	11%
<i>Advanced Appropriation - Benefits 1/</i>	14,000	14,000	0	14,000	11,000	0	11,000	-3,000	-21%
Subtotal, Spec Ben for Disabled Coal Miners	54,687	46,687	0	46,687	46,744	0	46,744	57	0%
Black Lung Disability Trust Fund									
<i>Benefit Payments & Interest on Advances 12/</i>	220,908	280,101	0	280,101	313,586	0	313,586	33,485	12%
<i>BLDTF Administration 7/</i>									
<i>OWCP BLDTF S&E</i>	38,326	39,101	0	39,101	39,789	0	39,789	688	2%
<i>DM/SOL BLDTF S&E</i>	7,703	7,857	0	7,857	8,026	0	8,026	169	2%
<i>DM/ADJ BLDTF S&E</i>	23,447	27,598	0	27,598	28,192	0	28,192	594	2%
<i>OIG BLDTF S&E</i>	314	323	0	323	333	0	333	10	3%
<i>Treasury BLDTF S&E</i>	336	336	0	336	336	0	336	0	0%
Subtotal BLDTF Administration	70,126	75,215	0	75,215	76,676	0	76,676	1,461	2%
Subtotal, Black Lung Disability Trust Fund	291,034	355,316	0	355,316	390,262	0	390,262	34,946	10%
<i>Panama Canal Commission</i>	0	1,000	0	1,000	1,000	0	1,000	0	0%
<i>Special Workers Compensation</i>	86,946	97,214	0	97,214	96,983	0	96,983	-231	0%
Total, Office of Workers' Compensation	2,567,104	2,677,453	0	2,677,453	2,808,345	0	2,808,345	130,892	5%
Wage and Hour Division									
<i>Wage Hour H-1B and L-Fraud Prev Revenue 7/ 8/ 13/</i>	40,000	48,000	0	48,000	50,000	0	50,000	2,000	4%
<i>Wage Hour Division - ARP Act</i>	21,275	0	0	0	0	0	0	0	0%
Total, Wage and Hour Division	61,275	48,000	0	48,000	50,000	0	50,000	2,000	4%
<i>Occupational Safety and Health Administration - ARP Act</i>	100,278	0	0	0	0	0	0	0	0%
<i>Mine Safety and Health Administration - ARP Act</i>	13,245	0	0	0	0	0	0	0	0%
Departmental Management									
<i>ARP Act</i>	28,315	0	0	0	0	0	0	0	0%
Total, Departmental Management	28,315	0	0	0	0	0	0	0	0%
<i>Office of the Inspector General - ARP Act</i>	12,500	0	0	0	0	0	0	0	0%
Net Interest & Interfund Transactions	-179,120,000	-3,287,000	0	-3,287,000	-2,111,000	0	-2,111,000	1,176,000	-36%

U.S. DEPARTMENT OF LABOR
 FY 2023 President's Budget
 (Dollars in Thousands)

DOL PROGRAMS	FY 2021 Revised Enacted P.L. 116-260 (Enacted 12/27/20) 15/	FY 2022 Full-Year CR	FY 2022 Legislative Proposals	FY 2022 Full-Year CR with Legislative Proposals	FY 2023 Current Law	FY 2023 Legislative Proposals	FY 2023 President's Budget	FY 2023 President's Budget vs. FY 2022 Full-Year CR with Legislative Proposals	
								\$	%
Budget Authority									
TOTAL, MANDATORY	444,762,324	116,841,673	-290,000	116,551,673	61,149,564	-468,000	60,681,564	-55,870,109	-48%
DISCRETIONARY TOTAL	14,011,187	12,346,143	0	12,346,143	14,900,363	0	14,900,363	2,554,039	21%
MANDATORY TOTAL	444,762,324	116,841,673	-290,000	116,551,673	61,149,564	-468,000	60,681,564	-55,870,109	-48%
GRAND TOTAL 14/	458,773,511	129,187,816	-290,000	128,897,816	76,049,927	-468,000	75,581,927	-53,316,070	-41%

- 1/ All Advance Appropriation information is shown in the year in which it is authorized to be spent. [Affects all fiscal years]
- 2/ The CEO Transfer for FY 2021 was \$2,000M, of which \$0.594M from TES Advances (\$0.175M Adults, \$0.340M Dislocated Worker, and \$0.079M National Dislocated Worker Grants) is shown in this table. The TES - Youth Activities (\$0.224M), TES - Apprenticeship (0.043M), CSEOA (\$0.099M), and Job Corps - Operations (\$1.040M) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2021 using unobligated balances in the 20/21 accounts.
- 3/ The Program Integrity (PI) transfer allows for not more than 0.5% of each ETA discretionary appropriation to be transferred to ETA's Program Administration to carry out program integrity activities related to ETA programs. In FY 2021, \$5.851M was transferred to the program year 2020 (20/21 period of availability) account, and \$1.810M was transferred to the program year 2021 (21/22 period of availability) account. Only a portion of the program year 2020 transfer is shown on this table: \$1,000M from TES Advances (all from National Dislocated Worker Grants). The remainder of the program year 2020 transfer is not shown on this table as it was executed using unobligated balances from the following accounts: TES - Dislocated Worker (\$0.354M), TES - YouthBuild (\$0.472M), CSEOA (\$2.025M), and SUIESO - UI State Admin. (\$3,000M). The entirety of the program year 2021 transfer is shown on this table: \$1.175 from TES (\$1.038 from Youth Activities and \$0.137M from MSFW) and \$0.635M from CSEOA. These were transfers of budget authority and are displayed as such in MAX and on this table.
- 4/ The CEO Transfer for FY 2022 \$14,900M, of which \$4,913M from TES Advances (\$1,974M from Adults, \$2,394M from Dislocated Worker, and \$0,555M from National Dislocated Worker Grants) is shown on this table. The TES - Youth (\$1,515M), TES - YouthBuild (\$0,151M), TES - Reemployment Opportunities (\$0,277M), TES - Apprenticeship (\$0,513M), CSEOA (\$0,488M), OJC - Operations (\$2,067M), SUIESO - RESEA (\$3,079M), SUIESO - ES Grants to States (\$1,799M), and SUIESO - Workforce Information/E-tools (\$0,098M) portions are not shown as transfers of budget authority in MAX or this table as they were executed in FY 2022 using unobligated balances in the 21/22 accounts.
- 5/ FY 2021 AWIU contingency funding is above-base workload costs for FY 2020 Q4 (20/21 period of availability) and above-base workload costs for FY 2021 Q1 - Q3 (21/22 period of availability). FY 2022 AWIU contingency funding is above-base workload costs for FY 2021 Q4 (21/22 period of availability). Funding from the 20/21 account is shown on the UI State Admin and National Activities line in the UTF MAX account as the 20/21 account was designated "non-emergency" funding. Funding from the 21/22 account was designated "emergency" funding and therefore necessitated a separate line in the UTF MAX account.
- 6/ The Bipartisan Budget Act of 2018 (P.L. 115-123; 132 STAT. 131-132) provided up to \$83M in RESEA adjustment funding for FY 2021, \$133M in FY 2021, and \$258M in FY 2023. This funding does not count against the overall discretionary spending limits for the Federal budget. The FY 2022 amount shown in this table and in MAX is equal to the prior year amount, as DOL is held to this level during a CR.
- 7/ FY 2022 and FY 2023 include applicable sequestration as shown in MAX. The FY 2022 and FY 2023 CBJ excludes sequestration.
- 8/ Includes Mandatory Sequestration Pop-Ups. [Affects all fiscal years]
- 9/ FY 2021 Revised Enacted reflects a rescission of \$360M in the TES H-1B training grants, of which \$75M to be realized as of enactment of P.L. 116-260, and \$285M to be realized by September 30, 2021.
- 10/ FY 2021 Revised Enacted reflects a rescission of \$7.5M in the SUIESO H-1B administrative fees.
- 11/ Not displayed in MAX. Displayed as a non-add on this table.
- 12/ Sequestration in MAX for FY 2021 consists of \$15M for BLDTF Benefits and \$4M for BLDTF Administration. The \$15M sequestered against the BLDTF Benefits represents receipts in excess of obligations. This \$15M will be available for obligation in subsequent years.
- 13/ Reflects anticipated collections for all Fiscal Years.
- 14/ Grand Total amounts may differ from MAX due to rounding. Any rounding discrepancy will be within +/- \$2.5M.
- 15/ FY 2021 Revised Enacted includes supplemental funding from P.L. 116-260 and P.L. 117-2. Additionally, it shows all reprogrammings and transfers reflected in the Operating Plan.

**U.S. Department of Labor
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
FY 2023 President's Budget**

DOL Agency	FY 2021 Actuals ^{2/}	FY 2022 Full Year C.R. ^{2/ 3/}	Program Increases	Program Decreases	FY 2023 President's Budget ^{2/}	FY 2023 Pres. Bud. vs FY 2022 Full Year C.R.
Employment and Training Administration ^{1/}	933	969	144	-	1,113	144
Job Corps	124	140	30	-	170	30
Foreign Labor Certification S&E	153	158	34	-	192	34
Foreign Labor Certification H-1B Fees ^{1/}	35	44	-	-	44	-
Program Administration ^{1/}	621	627	80	-	707	80
Employee Benefits Security Administration	752	771	207	-	978	207
Pension Benefit Guaranty Corporation	938	924	16	-	940	16
Office of Workers' Compensation Programs ^{1/}	1,282	1,365	143	-	1,508	143
Office of Workers' Compensation Programs S&E	741	805	143	-	948	143
Special Benefits ^{1/}	130	143	-	-	143	-
Ombudsman	3	4	-	-	4	-
Energy Employees' Occupational Illness Comp Part B	194	204	-	-	204	-
Energy Employees' Occupational Illness Comp Part E	201	196	-	-	196	-
Special Benefits for Disabled Coal Miners	13	13	-	-	13	-
Wage-Hour Division ^{1/}	1,448	1,437	289	-	1,726	289
Wage-Hour Division S&E	1,295	1,267	289	-	1,556	289
Wage-Hour Division H-1B Fees ^{1/}	153	170	-	-	170	-
Office of Federal Contract Compliance Programs	422	420	208	-	628	208
Office of Labor-Management Standards	189	187	17	-	204	17
Occupational Safety and Health Administration ^{1/}	1,740	1,857	528	(35)	2,350	493
Mine Safety and Health Administration	1,656	1,658	174	-	1,832	174
Office of the Solicitor	585	579	197	-	776	197
Bureau of Labor Statistics ^{1/}	2,108	2,135	129	-	2,264	129
Departmental Management [Excluding Solicitor] ^{1/}	662	667	117	-	784	117
Office of Disability Employment Policy	52	56	2	-	58	2
Office of Inspector General	286	280	13	-	293	13
Veterans' Employment and Training ^{1/}	225	233	28	-	261	28
IT Modernization	-	-	15	-	15	15
Working Capital Fund	1,058	1,115	77	-	1,192	77
Total FTE	14,336	14,653	2,304	(35)	16,922	2,269

^{1/} Includes Reimbursable or Fee Funded FTE for all years.

^{2/} Excludes FTE funded by the following supplemental appropriations: CARES Act, USMCA, No Surprises Act, and ARP Act.

^{3/} FY 2022 Full Year C.R. FTE level is a projection based on actuals through pay period 23 of calendar year 2021 for all accounts except for OWCP Special Benefits and WHD H-1B Fees.